

Kansas Commission on Veterans Affairs Office

Five Year Capital Improvement Plan FY 2018-2022

July 1, 2016

Attachment 30

Joint Committee on State Building Construction

Date 10-5-16

Agency Name Kansas Commission on Veterans Affairs Office

Five-Year Capital Budget Plan--DA 418A Division of the Budget State of Kansas

Vet

	Estimated		Current Year						Subsequen
Project Title	Project Cost	Prior Years	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Years
VH #1Emergency Repair and Maintenance	\$862,500.00		\$143,750*	\$143,750	\$143,750	\$143,750	\$143,750	\$143,750	
VH #2 Flooring Replacement Triplett Hall	\$198,000.00		\$198,000						
VH #3 Window Replacement Bleckley Hall	\$481,500.00		\$481,500						
VH #4 Retrofit Sewage Lift Station for Donlon	\$30,000.00			\$30,000					
VH #5 Install Covered Walkway for Bleckley and Donlon	\$64,800.00			\$64,800					
VH #6 Replace Double Doors for Bleckly Hall	\$30,000.00			\$30,000					5
VH #7 Replace Ceiling Fan Coil Units Gulf War Hallway	\$50,000.00			\$50,000					
VH #8 Replace Double Doors for Gulf War Hallway	\$15,000.00			\$15,000					
VH #9 Replace Air Handlers for Timmerman Hall	\$218,000.00			\$218,000				-	
VH #10 Window Replacements-Resident Staff Homes	\$187,000.00			\$187,000					
VH #11 Hagemeister & Ferguson Install Doors	\$73,500.00			\$73,500					
VH #12 Replace Air Handlers for Donlon Hall	\$218,000.00			3.500.0.000.000	\$218,000				
VH #13 Resurface Parking Lots	\$85,600.00				\$85,600			1	
VH #14 Build Kitchen for KVH Campus	\$535,000.00				\$535,000				
VH #15 Roof Replacements-Resident Staff Homes	\$97,000.00				11	\$97,000			
VH #16 Construct Maintenance Building	\$418,000.00					\$418,000			
(VH #17 Bariatric Room Remodel Triplett Hall	\$462,000.00					7110,000	\$462,000		
VH #18 Triplett Electrical Upgrade	\$29,700.00						7.0-11-0	\$ 29,700	
SH #1 Emergency Repair and Maintenance	\$1,035,000.00		\$172,500*	\$172,500	\$172,500	\$172,500	\$172,500	172,500	
SH #2 Custer House Kitchen/Bathroom Remodel	\$161,500.00		\$161,500	7 2,000	\$172,000	ψ172,000	ψ112,000	172,000	
SH #3 Demolition of Campus Structures	\$268,000.00		\$50,000	\$109,000	\$109,000				
SH #4 Pershing Barracks Access Renovation	\$330,000.00		\$330,000	ψ100,000	φ103,000				
SH #5 Halsey Hall Kitchen Renovation	\$412,500.00		\$412,500						
SH #6 Lincoln Hall Electrical Upgrade	. \$55,000.00		\$55,000						
SH #7 Halsey Hall Covered Entrance Access	\$55,000.00		\$55,000						
SH #8 Cottage Roof Replacements	\$88,000.00	1	\$88,000		ľ				
SH #9 Lincoln and Grant Halls ADA Access	\$165,000.00		\$165,000						
SH #10 Campus Wide Security Cameras	\$81,750.00		Ψ,00,000	\$81,750					
SH #11 Keyless Entry Campus Wide	\$70,850.00			\$70,850					
SH #12 Pershing Emergency Power System	\$87,200.00			\$87,200					
Total	\$ 6,865,400.00	\$ -	\$ 2,151,250	\$ 1,333,350	\$ 1,263,850	\$ 831,250	\$ 778,250	\$ 345,950	\$
This is a request for an increase							.*		



Five-Year Capital Budget Plan--DA 418A Division of the Budget State of Kansas

Agency Name Kansas Commission on Veterans Affairs Office

Project Title	Estimated Project Cost	Dries Verse	Current Year	m/ 00/0				Language State of the State of	Subsequent
KSH #13 Lincoln Hall Covered Breezeway	\$ 105,600.00	Prior Years	FY 2017	FY 2018 \$105,600	FY 2019	FY 2020	FY 2021	FY 2022	Years
KSH #14 Custer House HVAC Renovation	\$120,000.00			\$100,000	1		12		
KSH #15 Nimitz Modular Boiler Replacement	\$84,000.00	1		\$120,000	\$84,000				
SH #16 Replacement of HVAC Units	\$130,000.00				\$130,000				
KSH #17 Halsey Hall Elevator Upgrade	\$132,980.00				\$130,000				
KSH #18 Eisenhower Hall Conversion	\$109,000.00				\$109,000				
KSH #19 Pharmaceutical Dispensing Machines	\$163,500.00				\$163,500				
KSH #20 Pershing Barracks Elevator Installation	\$299,750.00				Ψίου,οου	\$299,750			
KSA #21 Pershing Barracks Stucco Wall Replacement	\$150,000.00					\$150,000			
KSH #22 Second Fort Entrance	\$163,500.00					φ100,000	\$163,500		
KSH #23 Cottage Renovations	\$117,720.00						\$117,720		
KSH #24 Halsey Hall Bariatric Room Remodel	\$462,000.00						\$462,000		
KSH #25 Patio Home Construction	\$4,094,537.00				ľ	1	φ402,000	\$4,094,537	
								4 1,00 1,001	
KVCP #1 Storage Unit Roof Covers (WaKeeney)	\$60,000.00		\$60,000						
KVCP #2 Replace Carpeting (Walkeeney)	\$5,000.00		\$5,000						
KVCP #3 Paint Interior Admin Building (WaKeeney)	\$4,900.00		\$4,900		Ę				
KVCP #4 Pre-placed Grave Liners-All Cemeteries	\$100,000.00	l i		\$100,000					
KVCP #5 Scattering Garden Wall (Ft. Dodge)	\$19,620.00			4.11,111	\$19,620				
KVCP #6 Flag Pole Base Repair (Winfield)	\$2,180.00				\$2,180				
KVCP #7 Repair Loose Bldg. Mortar (Winfield)	\$7,085.00			į	\$7,085				
KVCP #8 Paint Interior Admin Bldg. (Winfield)	\$13,080.00				\$13,080				
KVCP #9 Replace Carpet (Winfield)	\$8,000.00	+		1	\$8,000				
(VCP #10 Concrete Road Repair (Winfield)	\$65,400.00					\$65,400			
CVCP #11 Paint Interior Admin Bldg. (Ft. Riley)	\$13,080.00					3.551.55	\$13,080		
KVCP #12 Replace Carpet (Ft, Riley)	\$8,000.00						\$8,000		
KVCP #13 Security Cameras-All Cemeteries	\$15,260,00				1		\$15,260		
KVCP #14 Storage Unit Roof Covers (Winfield)	\$21,800.00				1		\$21,800		
KVCP #15 Committal Restrooms (Ft. Riley)	\$60,000.00							\$ 60,000	
Cotal	\$6,865,400.00	\$ -	\$ 69,900	\$ 325,600	\$ 669,445	\$ 515,150	\$ 801,360	\$ 4,154,537	
Total from Page 1	\$6,703,900.00		\$ 2,151,250	\$ 1,333,350	1,263,850	831,250	778,250	345,950	
Grand Totals	\$ 13,569,300.00		\$ 2,221,150	\$ 1,658,950	1,933,295	1,346,400	1,579,610	4,500,487	

Five-Year Capital Budget Plan--DA 418A

Division of the Budget State of Kansas

Agency Name Kansas Commission on Veterans Affairs Office

Design Title	Estimated	D: V	Current Year		200000000000000000000000000000000000000				Subsequen
Project Title	Project Cost	Prior Years	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Years
KVH #1Emergency Repair and Maintenance	\$826,500.00	Ų.	\$143,750*	\$143,750	\$143,750	\$143,750	\$143,750	\$143,750	
KVH #2 Flooring Replacement Triplett Hall	\$198,000.00		\$198,000		8				
KVH #3 Window Replacement Bleckley Hall	\$481,500.00		\$481,500		(
KVH #4 Retrofit Sewage Lift Station for Donlon	\$30,000.00			\$30,000					
KVH #5 Install Covered Walkway for Bleckley and Donlon	\$64,800.00		9	\$64,800				F 1	
KVH #6 Replace Double Doors for Bleckly Hall	\$30,000.00			\$30,000					
KVH #7 Replace Ceiling Fan Coil Units Gulf War Hallway	\$50,000.00			\$50,000					
KVH #8 Replace Double Doors for Gulf War Hallway	\$15,000.00			\$15,000					
KVH #9 Replace Air Handlers for Timmerman Hall	\$218,000.00			\$218,000					
KVH #10 Window Replacements-Resident Staff Homes	\$187,000.00	1		\$187,000					
KVH #11 Hagemeister & Ferguson Install Doors	\$73,500.00	8		\$73,500					
KVH #12 Replace Air Handlers for Donlon Hall	\$218,000.00				\$218,000				
KVH #13 Resurface Parking Lots	\$85,600.00				\$85,600				
KVH #14 Build Kitchen for KVH Campus	\$535,000.00				\$535,000				
KVH #15 Roof Replacements-Resident Staff Homes	\$97,000.00				7000,000	\$97,000			
KVH #16 Construct Maintenance Building	\$418,000.00					\$418,000			
KVH #17 Bariatric Room Remodel Triplett Hall	\$462,000.00		Š.			Ψ+10,000	\$462,000		
KVH #18 Triplett Electrical Upgrade	\$29,700.00			1			φ402,000	\$ 29,700.00	1
•								φ 29,700.00	
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				<u> </u>				V.	
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									1
Total	\$ 4,019,600.00	\$ -	\$ 823,250	\$ 812,050	\$ 982,350	\$ 658,750	\$ 605,750	\$ 173,450	\$
*This is a request for an increase									

1. Project Title:	Veterans' Home Emergecy Rep	airs and Maintenance	2. P	roject Priority: KV	/H #1
Agency:	Kansas Commission on Veterar	ns Affairs Office			
	on and Justification:				
This project cove	ers the annual SIBF requirements,	by year, for the KVH f	rom SFY 2017 through S	SFY 2022. The fund	i
S 753	cy repairs and maintenance.				
	Section of the s				
A major factor in	the maintenance of KVH involves	the geography of the	facility. The five main bu	ildings and connect	ed
structures were b	ouilt between 1948 and 1983, with	the exception of the s	torm shelters adjacent to	Timmerman and	
Triplett Halls. Th	ese two shelters and their connec	ting walkway were bui	It in 2004. The four olde	r structures	
assigned as resid	dence halls were renovated between	en 1998 and 2000, thr	ough a grant from the V/	A. The facility is	
spread out acros	s 154.5 acres, and contains a total	interior space of 281	354 square feet with a v	ariety of furnishings	
flooring and wall	materials.				
Donlon Hall		1970	59,822 sq. ft.		
Persian Gulf W	ar Memorial	1970	500 ft.		
Bleckley Hall		1968	65,400 sq. ft.		
Battle of Midway	Memorial Walkway	1983	75 ft.		
Timmerman Hall		1983	42,564 sq. ft.		
Ploesti Air Raids	Memorial Walkway	2004	4,453 sq. ft.		
and Tornado S	Shelters			,×	
Triplett Hall		1956	32,067 sq. ft.		
Funston Hall		1948	44,981 sq. ft.		
staff to maintain an materials needed to account. If the incre a 15% increase to the not seen an increase	e. The \$25,000 request is because additional 32,000 square feet. The maintain the additional square for ease is approved, then the total apple \$125,000, totalling the \$18,750. The in at least five years, when parts approace with the price increases, a	e \$25,000 increase is otage. Currently each propriated would be \$ This is a cost-of-livir , supplies and materia	to be able to purchase p year, \$100,000 is appro 125,000. The \$18,750 fi ug adjustment. The repa als have all gone up in pr	arts, supplies and priated to this gure is calculated a ir and rehab fund ha ice. This results in	
KAD 20 20 1626 D	hypiaal Environment Coneral Dec	udramanta Numian f	a allika mbarata at a marina man		
No. 10 AMIN	hysical Environment, General Requisses requirements for maintaining	V. 100			
other mechanical sy	29	planbing, electrical,	neating and ventilation/a	irconditioning, and	
outer moonarilear by	otoom.				
4. Estimated Project	Cost:		5. Project Phasing:		
1. Construction (i			Preliminary plans	(including	
equipment and	(Table 100)	862,500	misc. costs)	,	
2. Architect or en	10000 PATE (AUTOMOTOR PER	59	2. Final plans (includ	ling misc.	
3. Moveable equi	pment		and other costs)		
4. Project conting	ency		3. Construction (inclu	uding misc.	862,500
5. Miscellaneous			and other costs)	9904	
	То	stal \$862,500		Total	\$ 862,500
(continued on next p	age)				

1. Project Title:	Veterans' Home	Emergency Repair	and N	/laintenance		2. Project Priority:	KVH #1
Agency:	Kansas Commis	sion on Veterans A	ffairs	Office			
Justification (con'	t):						
KAR 28-39-162b. I	Nursing facility, phy	sical environment,	details	s and finishes	s. This regulation a	ddresses safety and	
access details inc	cluding doors, grab	bars, handrails, floo	oring,	wall finishes	and ceilings.		
						nent with emphasis o	
100 HAT	CR MAR R THE					KAR 28-39-162c(o)	
1915		ce program by requ	uiring	the facility to	ensure that (A) elec	ctrical and mechanic	al
equipment is mai							
orderly, and (C) re	esident care equipr	nent is maintained i	n a sa	afe operating	and sanitary condit	ion.	
						•	
					139		
6. Amount by Source	e of Financing:				T		1
Fiscal Years	1. SGF	2. SIBF Fund	3	Fund	4.	5.	Total
Prior Years							
FY 2017		143,750					143,750
FY 2018		143,750					143,750
FY 2019		143,750		I Carried			143,750
FY 2020		143,750					143,750
FY 2021		143,750					143,750
FY 2022		143,750					143,750
Subsequent Years							/
Total	\$	862,500	\$	1200	\$	\$	862,500

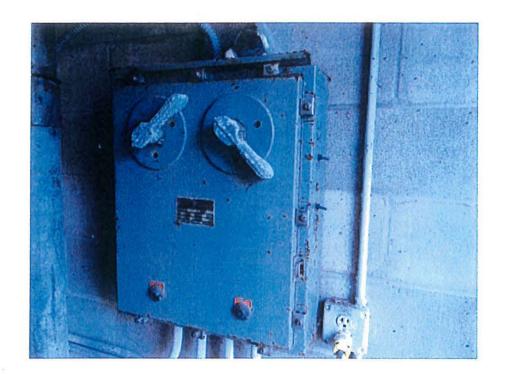
1. Project Title:	KVH Flooring Re	placement Triplett l	Hall		2. Project Priority	: KVH #2
Agency:	Kansas Commiss	sion on Veterans At	ffairs Office			
Project Description			nane eme			
,		-				
established the Ka reopened in 2014;	ansas Veterans' Ho ; it had previously h replaced with tile f	ome. Resident roo nad residents for six	ms and hallways w x years. The carpe	ngs remodeled unde vere carpeted at tha sting is worn and un ce. It is also easier	at time. Triplett Ha glued in several pl	aces.
Justification:						
the same of the sa	and the same of th	ent. Each nursing f safety of residents	A COLUMN TO SERVICE STATE OF THE SECOND STATE	igned, constructed, ic.	equipped and	
	dresses requiremen			g facility physical en I, heating and venti		
		nysical environment grab bars, handrails		es. This regulation shes and ceilings.	addresses safety	
on temperatures, KAR 28-39-162c(delectrical and med	plumbing and pipir o) addresses a pre chanical equipment	ng systems, switchb ventative maintena t is maintained in go	ooards, power pane nce program by recood operating cond	y physical environm els and alarm syster quiring the facility to lition, (B) the interio ntained in a safe op	ms. o ensure that (A) or and exterior of th	e
4. Estimated Project	Cost:			5. Project Phasing	r:	
 Construction (in equipment and 	ncluding fixed sitework)		180,000	1. Preliminary printed misc. costs)	plans (including	
 Architect or eng Moveable equipment 			18,000	2. Final plans (
Project conting		8		and other co	isis) i (including misc.	198,000
5. Miscellaneous	1.70			and other co	S. Barto Mail Path Franchistation - Commission Contract.	190,000
o. Misochaneous	00313			and other co	313)	
		Total	\$ 198,000		Total	\$ 198,000
6. Amount by Source	of Financing:	F				
Fiscal Years	1. SGF	2. SIBF Fund	3 Fund	4.	5.	Total
Prior Years						
FY 2017		198,000				198,000
FY 2018						
FY 2019						-
FY 2020						
FY 2021				<u></u>		
FY 2022						
Subsequent Years	6	400,000	6	6	Φ.	100 000
Total	\$	198,000	\$	\$	\$	198,000

1. Project Title:	KVH Window Re	placement Bleckley	y Hall		2. Project Priority	: KVH #3	
	J. J						
Agency:		sion on Veterans Af	ffairs Office				
3. Project Description	on and Justification	i.					
fail to protect resid	dents from ice, hail	The state of the s	Installation of mod	oroximately 1968. T dern double-pane m sts for the State.			
condensation form		pane windows is he		closed. When pred warping of the shee	100	in or	
the problems from pay directly for util	n moisture on the su lities per an agreen	urfaces and materia ment with the Winfie	als around the wind eld Correctional Fac	control issue in Blect dows. KVH does no cility, but the State of windows which will	ot, at this time, does cover this cos		
Justification:							
The second secon	The state of the s	nt. Each nursing fa safety of residents,		gned, constructed, e c.	equipped and		
one window that of resident room. Into six inches above th	pens for ventilation erior window stool he exterior grade.	n. The window area height shall not exc	a shall not be less ti ceed three feet abo	Each resident roon than 12% of the grost ove the floor and sha	ss floor area of the all be at least two f	eet,	
4. Estimated Project				5. Project Phasing			
1. Construction (in	177		450,000	1. Preliminary p	olans (including		
equipment and				misc. costs)			
2. Architect or eng			31,500	2. Final plans (i			
3. Moveable equip				and other cos			
4. Project conting					(including misc.	101	
5. Miscellaneous	costs			and other cos	sts)	481,	500
		Total	\$ 481,500		Total	\$ 481,5	500
6. Amount by Source	of Financing:			W	<u> </u>		
							7 - 15 - 20
Fiscal Years	1. SGF	2. SIBF Fund	3 Fund	4.	5.	Total	
Prior Years			A 100000 TH				
FY 2017		481,500				481,	500
FY 2018							
FY 2019							
FY 2020							
FY 2021							
FY 2022							
Subsequent Years					_		



KVH Bleckley Hall Window Replacement Project

1. Project Title:	KVH Retrofit Sev	vage Lift Station for	Donlon Hall		2. Project Priority	: KVH	#4
Agency:	Kansas Commiss	sion on Veterans At	ffairs Office				
3. Project Description					***************************************		
new float switches equipment and is have to be relocat	s, pumps and a cor s over 30 years o ed and the hall shu	ntrol panel. The sevold. If Donlon Hal	wage lift station is Il were to experie s and clean could l	es installing exhaus currently working, tence a sewage base oe accomplished. To ld fail at any time.	out it is the original ackup, the reside	nts wo	uld
Justification:							
959		nt. Each nursing fa safety of residents,		gned, constructed, ic.	equipped and		
	resses requiremen		THE RESERVE THE PARTY NAMED IN CO., LANSING, STR., 1997.	facility physical en I, heating and ventil			
	97W (F 17)5	ysical environment, oars, handrails, floc		es. This regulation and ceilings.	addresses safety a	ind	
temperatures, plur addresses a preve mechanical equipn	nbing and piping sy intative maintenand nent is maintained and (C) resident ca	ystems, switchboar be program by requ in good operating o are equipment is m	ds, power panels a iring the facility to condition, (B) the ir aintained in a safe	ty physical environr and alarm systems. ensure that (A) elec nterior and exterior operating and sani	KAR 28-39-162c ctrical and of the builidng is sa	(o)	
4. Estimated Project 1. Construction (i equipment and 2. Architect or end 3. Moveable equip 4. Project conting 5. Miscellaneous	Cost: ncluding fixed sitework) gineer fee pment ency	Total	30,000	5. Project Phasing 1. Preliminary misc. costs) 2. Final plans (and other co	plans (including (including misc. osts) n (including misc.		30,000
6. Amount by Source	of Financing:			<u></u>	·		
Fiscal Years	1. SGF	2. SIBF Fund	3 Fund	4.	5.	Total	
Prior Years							
FY 2017		20.000					20.000
FY 2018		30,000		-			30,000
FY 2019							19394
FY 2020							9900
FY 2021 FY 2022			-				i de la compa
Subsequent Years							
Subsequent Tears	Φ.	00.000		1	Φ.		20,000





Donlon Hall Sewage Lift Station

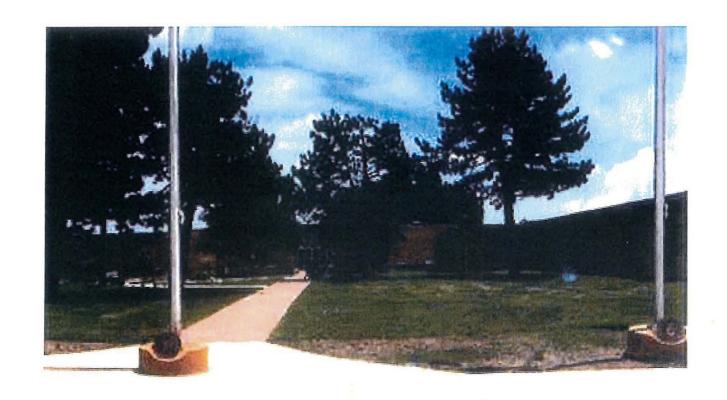
30-11

2. Project Priority: KVH #5

KVH Install Covered Walkway for Bleckley and Donlon Halls

1. Project Title:

i								
Agency:	Kansas Com	mission on Veterans A	ffairs	Office				
3. Project Description								
This project will p	rovide a covere	d walkway from the fro	ont ent	trances of Ble	ckley Hall (long ter	m care) and Donlo	n Hall	
		for visitors and provid			Charles and the second second	The state of the s		
G		ley Hall is approximate		al traffic proper and loss of the contract of the				
		ll is approximately 100						
		THE THE STATE OF T			9			
KVH provides fram	nsportation for r	esidents who have me	dical	appointments	either in Winfield o	or the Wichita VA.		
		nd the adverse weathe						
weather condition	0.00	ia the davelee weathe		andae expece	o and diading recide			
Wedner condition	.							
Justification:								
oustineation.								
VAD 20 20 462 E	hysical Environ	ment. Each nursing fa	o oilitu	shall be desig	and constructed	auinned and		
	" and the same and for a real for the same of the same and the same an	and safety of residents				equipped and		
maintained to prot	lect the health a	ind salety of residents	, Stall	and the public	<i>3</i> .			
4. Estimated Project	t Coot:				5. Project Phasing			
Construction (i				60,000	1000	olans (including		
equipment and				60,000	misc. costs)			
Architect or en				4 900	2. Final plans (
Moveable equi	_			4,800	and other co	0.00		
	-					- C-10		
 Project conting Miscellaneous 					9601 F2501	(including misc.		04.000
5. Miscellaneous	COSIS				and other co	sts)		64,800
		Tota		£ C4 000		7-4-1	-	204000
		Tota	I.	\$ 64,800		Total	4	64,800
6. Amount by Source	of Financina:							
b. Amount by Source	T mancing.		T					
Fiscal Years	1. SGF	2. SIBF Fund	3.	Fund	4.	5.	Total	
Prior Years	1. 001	Z. OIDI Tuliu	 -	_ r drid		0.	Total	
FY 2017	1							-
FY 2018		64,800			7			64,800
FY 2019		0.,000						
Y 2020			500					
Y 2021							- 1	-
Y 2022							100	
Subsequent Years								
Total	\$	64,800	\$		\$	\$ -		64,800
	1 7	01,000	. ~	the second secon		1 T 1 T 1 T 1 T 1 T 1 T 1 T 1 T 1 T 1 T		,



KVH Covered Walkway for Bleckley and Donlon Halls

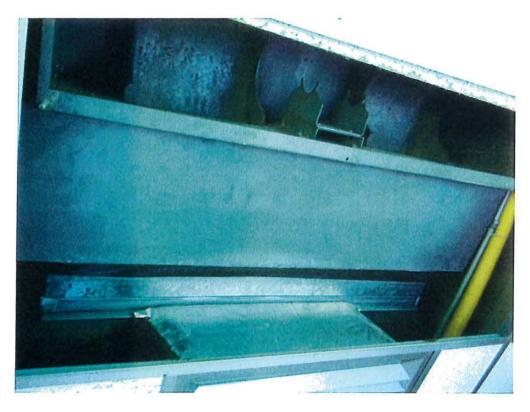


KVH Covered Walkway for Bleckley and Donlon Halls

1. Project Title:	KVH Bleckley Ha	II Service Entrance	s Dou	ble Door Rep	lacement	2. Project Priority	: KVH	#6
Agency:	Kansas Commiss	sion on Veterans At	fairs (Office				
3. Project Description			iano c	311100		<u> </u>	***	
This project will door jambs, closur and State codes n	replace four doul res, locks and hard equire that all door	ole doors at two E lware. These doors s must close, latch, he facility. These d	s were	the original seal properly	doors from the old to keep rain, snow	State Hospital. Fe , insects, rodents		
Justification:								
		nt. Each nursing fa safety of residents,				equipped and		
	resses requiremen	nent, General Requ ts for maintaining p						
access details incl	uding doors, grab l	ysical environment, bars, handrails, floo 7, 22.2.11.8.2(2), 7	oring, v	wall finishes a	and ceilings.	addresses safety a	and	
4. Estimated Project		1, 22.2.11.0.2(2), 1	.2.1.0	, 7.2.1.5.7 10	5. Project Phasing	1:		
1. Construction (i equipment and 2. Architect or en 3. Moveable equi 4. Project conting	ncluding fixed I sitework) gineer fee pment			30,000	Preliminary misc. costs) Final plans (and other costs)	plans (including including misc.		
Miscellaneous	costs				and other co	osts)		30,000
				\$ 30,000		Total		\$ 30,000
Amount by Source	of Financing:							
Fiscal Years	1. SGF	2. SIBF Fund	3	Fund	4.	5.	Total	
Prior Years								
FY 2017								
FY 2018		30,000						30,000
FY 2019								
FY 2020								
FY 2021								
FY 2022								1
Subsequent Years		20,000						
LOTOL	I W		· CP		L DO	62		20 000

1. Project Title:	KVH Replace Ce	iling Mounted Fan	Coil Units in G	ulf War Hallway	2. Project Priority	/: KVH #7
Al butto de l'alle sommes	AND OUT OF SHAPE STORES 10000		Alfida Palane sa me			
Agency:	Kansas Commiss	sion on Veterans A	ffairs Office			
3. Project Description	The state of the s	AND A STATE OF THE PROPERTY OF THE PARTY OF				
This project will represent the existing building Hospital and they results in the floor potential of slips at Justification: KAR 28-39-162, For maintained to profession to the profession to the mechanism of t	replace six ceiling g control system in do not work. We a to become damp and falls. Physical Environme sect the health and Physical Environmiresses requirementical systems. Nursing facility physical goors, grab leading doors, grab leading and piping systems.	g-mounted fan co the Gulf War Hallo re, therefore, unabl nd slick at times. The nt. Each nursing fa safety of residents, ment, General Requ tts for maintaining property ysical environment, bars, handrails, floot fectrical Requirement ystems, switchboar	way. These fare to control the This is a safety acility shall be a staff and the prirements. Numbing, elect details and findering, wall finishers. Nursing fads, power pane	sing facility physical e rical, heating and vent ishes. This regulatior	s from the old State per climate control. sidents due to the , equipped and nvironment, general illation/airconditionir addresses safety a ment with emphasis KAR 28-39-162c	This ng, and
mechanical equipr	nent is maintained	in good operating of	condition, (B) the	ne interior and exterior reafe operating and sar	of the builidng is sa	afe,
**						
NFPA 101, Life Sa	fety Code 22.2.11.	7, 22.2.11.8.2(2), 7	.2.1.5, 7.2.1.5.	7 to 7.2.5.11		
4. Estimated Project				5. Project Phasir	ng:	
1. Construction (i			50,	000 1. Preliminary	plans (including	
equipment and				misc. costs	Walter than the same of the sa	
2. Architect or en	7 0				(including misc.	
3. Moveable equi				and other o		
4. Project conting				to be the property and the property of the pro	on (including misc.	
5. Miscellaneous	costs			and other o	costs)	50,000
		Total	\$ 50,0	000	Total	\$ 50,000
6 Amount by Course	of Financina		201			
6. Amount by Source	or Financing:				T	r
Fiscal Years	1. SGF	2. SIBF Fund	3. Fund	4.	5.	Total
Prior Years	1. 001	Z. OIDI Tullu	51 dild	7.	5.	
FY 2017					-	
FY 2018		50,000				50,000
FY 2019		00,000				
FY 2020						-
FY 2021						
FY 2022						-
Subsequent Years					100	
Total	\$	50,000	\$	\$	\$	50,000





KVH Gulf War Walkway Ceiling Fan Replacements

1. Project Title:	KVH Double Doo	r Replacement for	Gulf	War Hallway		2. Project Priority	r: KVH #8
Ageney:	Kaneae Commise	ion on Veterans Af	faire	Office			
Agency: 3. Project Description			ialis	Office		1	
i	m and vacimodicm						
This project will rep	lace two double do	ors in the Gulf War	Hall	way - one at th	ne North side and o	one at the South si	de.
The project will al							
from the old State							
to keep rain, snow						-1	
to keep rain, snow	v, macota, rodomo	s and anwanted p	00010	o monii omonii	ig the identy.		
Justification:							
Committee of the Commit							
PROPERTY OF THE PROPERTY OF TH	hysical Environmer		room Short	110000000		equipped and	
maintained to prot	ect the health and	safety of residents,	staff	and the public	C.		
KAD 20 20 1626	Dhysical Environm	ont Conoral Boar	iromo	nto Muroina	facility physical an	vironmont gonoral	
	Physical Environm resses requiremen						
and other mechan		is for maintaining p	Turrio	ing, cicotiloai,	neating and ventil	ation/airoonationii	9,
KAR 28-39-162b.	Nursing facility phy	sical environment,	deta	ils and finishe	s. This regulation	addresses safety a	and
access details incl	uding doors, grab b	oars, handrails, floo	ring,	wall finishes a	and ceilings.		
	Mechanical and El						
	nbing and piping sy ntative maintenand						(0)
	nent is maintained		_				afe
	and (C) resident ca						,,
oloun una oluony,	aa (a) 100.00 00	o oquipinom io iii			-paraming arran	,	
NFPA 101, Life Sa	fety Code 22.2.11.	7, 22.2.11.8.2(2), 7	.2.1.5	5, 7.2.1.5.7 to	7.2.5.11		
4. Estimated Project					5. Project Phasing	j :	
1. Construction (i	955			15,000	1. Preliminary	plans (including	
equipment and					misc. costs)		
2. Architect or en					17 05	including misc.	
3. Moveable equi				0	and other co		
 Project conting Miscellaneous 				0		(including misc.	15 000
5. Miscellaneous	COSTS				and other co	ists)	15,000
		Total		\$ 15,000		Total	\$ 15,000
		e.		,,			
6. Amount by Source	of Financing:				2000-000-000-000-000-000-000-000-000-00	4	
	v namenu				TRUT	_	
Fiscal Years	1. SGF	2. SIBF Fund	3	Fund	4.	5.	Total
Prior Years							ALC:
FY 2017 FY 2018		15,000					15,000
FY 2019		15,000					15,000
FY 2020							
FY 2021	- #						-
FY 2022				7.4			-
Subsequent Years							-
Total	\$	15,000	\$	-	\$	\$ -	15,000

1. Project Title:	Air Handlers Rep	lacement for Timm	erman Hall		2. Project Priority	: KVH#	9
7.2		w 121 1 30	200		1		
Agency:		sion on Veterans At	fairs Office				
3. Project Description	on and Justification	:					
This project will redue to age. There aid in controlling to control room temp It would also be Justification: KAR 28-39-162, Formaintained to protology and other mechanisms access details included the proton of the control of the	eplace the originally a are holes in the complete are holes in the complete are holes in the complete are holes and there a safety risk having the properties of the health and are the health and are seen are requiremental systems. Nursing facility physical goors, grab in the health and are seen are the health and are seen are the health and are seen are the health and systems.	r-constructed air ha oils, waterline breal cures in rooms. If the e could possibly be ing water on the f nt. Each nursing fa safety of residents, ment, General Requ tts for maintaining p ysical environment, bars, handrails, floc ectrical Requireme systems, switchboar	kage, pitting and runey were to fail, the water leaks which doors where residuality shall be designated and the publication of	gned, constructed, ec. facility physical env, heating and ventilates. This regulation a and ceilings. y physical environment alarm systems.	eover 30 years old at KVH will be unable, floors and equip equipped and vironment, general ation/airconditionin addresses safety a ment with emphasis KAR 28-39-162c	. They ble to ment. g,	
addresses a preve mechanical equipr	entative maintenand ment is maintained	ce program by requing one in good operating of	iring the facility to econdition, (B) the in	ensure that (A) electerior and exterior o	trical and f the builidng is sa		
clean and orderly,	and (C) resident ca	are equipment is m	aintained in a safe	operating and sanit	ary condition.		
		7, 22.2.11.8.2(2), 7	.2.1.5, 7.2.1.5.7 to				
Estimated Project				5. Project Phasing			
1. Construction (i	1020		200,000	Preliminary p	lans (including		
equipment and	5		72.22.2	misc. costs)	0.000 B. 0.000 B. 0.000 B. 0.000 B. 0.000		
2. Architect or en			18,000	2. Final plans (i			0
Moveable equi	59		0	and other cos	-102000 - 7		
 Project conting Miscellaneous 	5 9.70		0	and other cos	(including misc.		218,000
5. Miscellaneous	COSIS			and other cos	515)		210,000
		Total	\$ 218,000		Total	\$ 2	218,000
6. Amount by Source	of Financing			l			
o. Amount by Source	l Financing.					F	
Fiscal Years	1. SGF	2. SIBF Fund	3 Fund	4.	5.	Total	
Prior Years							122
FY 2017							745
FY 2018		218,000					218,000
FY 2019							
FY 2020							-
FY 2021							
FY 2022							-
Subsequent Years							
Total	0	210 000	I C	0	Φ.		219 000





KVH Timmerman Hall Air Handler Replacements

1. Project Title:	KVH Window Re	placements-Staff R	esident Homes		2. Project Priority	: KVH #10
Agency:	Kaneae Commiss	sion on Veterans At	faire Office			
3. Project Description			ians Office			
0.110,000.2000		•				
maintained by KV only minor mainte	H for the Superinte nance performed s	ndent, Clinical Dire ince the KVH camp	ctor and Physical I ous was establishe	d on the campus. T Plant Supervisor. T d in 1998. The wind ree homes, there ar	hese homes have dows in these reide	ences
Justification:						
Marian Marian	hysical Environment ect the health and			gned, constructed, oc.	equipped and	t
	dresses requiremer			facility physical env I, heating and venti		
	31					
				E		
4. Estimated Project	Cost:			5. Project Phasing	ı:	
1. Construction (i			170,000	The second secon	plans (including	
equipment and			a nya antao € pagana Awasa	misc. costs)		
2. Architect or en	gineer fee		17,000	2. Final plans (including misc.	
3. Moveable equi				and other co	osts)	
4. Project conting	ency			3. Construction	(including misc.	
5. Miscellaneous	costs			and other co	ests)	187,000
]		
		Total	\$ 187,000		Total	\$ 187,000
6. Amount by Source	e of Financing:					(A)
			×			
Fiscal Years	1. SGF	2. SIBF Fund	3 Fund	4.	5.	Total
Prior Years						
FY 2017						
FY 2018		187,000				187,000
FY 2019						
FY 2020						
FY 2021						
FY 2022						-
Subsequent Years		10086				
Total	\$	187.000	18	\$		187.000

1. Project Title:	KVH Hagemeiste	er & Ferguson insta	II Doors to Court Y	ard	2. Project Priority	: KVH #11	
Agency:	Kansas Commiss	sion on Veterans At	fairs Office				
3. Project Description	THE RESERVE OF THE PARTY OF THE					7.10.X	
Bleckley Hall. Cu and staff to use with a key pad for	rrently residents ca the court and gar	nnot access the cordens. The project, building a breezew	ourt yard. A new A	er and Ferguson un DA-compliant entra installing an autor h lighting and sprink	nce will allow resionatic sliding-glas	lents s door	
Justification:		v.					
Company of the compan	and the control of th	nt. Each nursing fa safety of residents,	Section of the court of the section	gned, constructed, ic.	equipped and		
		ysical environment, pars, handrails, floo		es. This regulation and ceilings.	addresses safety a	ind	
4. Estimated Project 1. Construction (i equipment and 2. Architect or en 3. Moveable equi 4. Project conting 5. Miscellaneous	ncluding fixed I sitework) gineer fee pment ency		70,000 3,500	misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc.			
o. miconanocac						73,500	
		Total	\$ 73,500		Total	\$ 73,500	
6. Amount by Source	of Financing:					•	
Fiscal Years	1. SGF	2. SIBF Fund	3 Fund	4.	5.	Total	
Prior Years FY 2017							
FY 2018		73,500				73,500	
FY 2019		73,300				73,300	
FY 2020		6					
FY 2021							
FY 2022			100 100 100				
Subsequent Years							
Total	\$	73,500	\$ -	\$	\$	73,500	
ı oldı	Ψ	13,500		ΙΨ	Ψ	13,500	

Air Handlers Replacement for Donlon Hall

2. Project Priority: KVH #12

Agency:	Kansas Commiss	sion on Veterans A	ffairs C	Office					
3. Project Description	on and Justification								
due to age. There aid in controlling the	e are holes in the c he facility temperat peratures, and there	oils, waterline brea ures in rooms. If the could possibly be	kage, p ney we water	pitting and ruere to fail, the leaks which	on Hall. The units a list. These units are potential exists that could damage wall dents walk.	e over 30 years old at KVH will be una	ble to		
Justification:									
KAR 28-39-162, P maintained to prote					gned, constructed, e c.	equipped and			
The state of the s	resses requiremen			and the same of the same of	facility physical env , heating and ventila	American remarkable and an about the second of the second of the second of			
The second contraction of the second second	KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.								
temperatures, plun addresses a preve mechanical equipn clean and orderly,	KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels and alarm systems. KAR 28-39-162c (o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition, (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.								
NFPA 101, Life Sa		7, 22.2.11.8.2(2), 7	.2.1.5,	7.2.1.5.7 to			- 10		
Estimated Project Construction (ii equipment and	ncluding fixed sitework)			200,000	misc. costs)	olans (including			
2. Architect or eng	30			18,000	2. Final plans (F 40 100			
 Moveable equip Project conting 				0	and other co	sts) (including misc.			
5. Miscellaneous				0	and other co	\$ V.	21	8,000	
		Total		\$ 218,000		Total	\$ 218	3,000	
6. Amount by Source	of Financing:								
Interior Action is				7940					
Fiscal Years	1. SGF	2. SIBF Fund	3	_ Fund	4.	5.	Total		
Prior Years									
FY 2017 FY 2018								77	
FY 2018 FY 2019		218,000	-				245	8,000	
FY 2019		210,000					210	0,000	
FY 2021									
FY 2022									
Subsequent Years								-	
Total	\$	218,000	\$		\$	\$	218	8,000	

1. Project Title:	KVH Resurface	Parking Lots				2. Project Priority	: KVH	#13
Agency:	Kansas Commis	ssion on Veterans At	ffairs Offic	:e				
Project Description	Carried Control of the Control of th		ilano omo			<u> </u>		
Timmerman Hall,	the Administration	parking lots for visiton n building, is a loose n loose rock surface	rock surfa	ace with				
	e airborne and dar	es the weeding and mage the parked car the safety for all.					lots	œ
Justification:								
		ent. Each nursing fa I safety of residents,	8			equipped and		
				10.				
 Estimated Project Construction (i 				80,000	5. Project Phasing	: plans (including		
equipment and	10 - 00			00,000	misc. costs)	olaris (iliciddilig		
2. Architect or en	The same of the sa			5,600	2. Final plans (W. W. W.		
 Moveable equi Project conting 	či 56				and other co	sts) (including misc.		85,600
5. Miscellaneous	W				and other co	Manager of the contract of the state of the		00,000
		Total	\$	85,600	-	Total	ġ.	\$ 85,600
6. Amount by Source	of Financing:							
Fiscal Years	1. SGF	2. SIBF Fund	3. F	und	4.	5.	Total	
Prior Years	56.	T. O.D. Tung	·	una		<u>.</u>	Total	
FY 2017								(44)
FY 2018								
FY 2019		85,600						85,600
FY 2020								-
FY 2021								
FY 2022						(
Subsequent Years								
Total	\$	85,600	\$		\$	\$ -		85,600

1. Project Title:	Build Kitchen for I	KVH Campus		2. Project Priority: KVH #14					
Agency:	Kansas Commiss	ion on Veterans Af	fairs Office		1				
					<u> </u>				
management cont kitchen is located and 360 meals for and availability as and changes of proceed to change to is to prepare and paining the flexibility providing meals we existing arrangements.	uild a new kitchen for ract, provides orde on the KVH side of tKVH. The meal proportion occasses are not possible to the continues to grow meet the demands produce frozen meatity required with the hen residents want the rigid meal deliving for this project, I	or KVH. Currently, ring, storage, preparation times are lent-Centered Care ssible with the current way with multiple long of changes in the last that exceed the easifit to Resident-Centered to eat, and not who leads will then be stored to extract the least will then to extract the least will then be stored the least will then be stored to extract the least will apply the least will be stored to extract the least will be stored to extract the least will be stored to extract the least will be stored the least will be stored to extract the least will be stored to extract the least will be stored to extract the least will be stored the least will be stored to extract the least will be stored to extract the least will be stored to extract the least will be stored the least will be stored to extract the least will be stored to extract the least will be stored the least will be stored to extract the l	aration and clean-us daily basis, the kits scheduled around and Culture Chan rent arrangement. If term care units a healthcare delivery nutritional guideling centered Care. Refer meals are schedured on the units and currently exists.	p of dietary service chen produces 163 of the Corrections sign initiates promoted and locations, dietary system. The purples for long term called a called. This is not properly differenced when the called and prepared when the called and the VA.	es for KVH. The cu 50 meals for Corre- ichedule. Flexibility ed by CMS, and ch by services and con cose of a new kitch re residents, while care involves cossible with the he residents choos	ctions / noices ncepts en also e to			
Justification:									
ousuncation.	Justification.								
maintained to prote	KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public. Title 38 USC Section 8131-8137								
Title 38 CFR Part	to the same of the			5 Project Phoning					
Estimated Project Construction (in			500,000	5. Project Phasing	_J . plans (including				
equipment and			300,000	misc. costs)					
2. Architect or eng			35,000	THE ROOM PLANTS OF THE PROPERTY OF THE PARTY	(including misc.				
Moveable equipment	Contract of the state of the st		00,000	and other co	And a comment of the comment of the contract o				
Project conting				A CONTRACT OF THE PROPERTY OF THE PARTY OF T	n (including misc.				
5. Miscellaneous				and other co		535,000			
				Committee of the Commit	(CONT.)	10000000000000000000000000000000000000			
		Total	\$ 535,000		Total	\$ 535,000			
6. Amount by Source	of Financing:			· · · · · · · · · · · · · · · · · · ·	1811-11-1824				
		4							
Fiscal Years	1. SGF	2. SIBF Fund	3. VA Grant	4.	5.	Total			
Prior Years									
FY 2017									
FY 2018									
FY 2019		187,250	347,750			535,000			
FY 2020									
FY 2021		3							
FY 2022						-			
Subsequent Years									
Total	\$	187,250	347,750	\$	\$ -	535,000			

		2.5					
1. Project Title:	KVH Roof Repla	cements-Staff Res	ident Homes		2. Project Priority	: KVH	#15
Agency:	Kansas Commiss	sion on Veterans Af	ffairs Office				
3. Project Description					<u> </u>		
Clinical Director a perormed since th needs of the resid	nd Physical Plant S le KVH campus wa ents. However, the fs are: 3375 sq ft. a	Supervisor. The ho s established in 19 e roofs in these res	mes where they re 98. The priority ha idences are in nee	use the KVH Superingside have had only as always been on a sed of replacement. The a total of 7335 square.	minor maintenance addressing the The square	e	
Justification:							
	150	nt. Each nursing fa safety of residents,	24	gned, constructed, ic.	equipped and		
	dresses requiremer			facility physical ential, heating and venti		ng	
							-
 Estimated Project Construction (i 			88,000	5. Project Phasing	g: plans (including		
equipment and	Secretary Commence of the Secretary Commence		00,000	misc. costs)	Service alternated Agents Special Control of the Paris Control of the Control of		
2. Architect or en	- Control of the Cont		9,000	The state of the s	(including misc.		
3. Moveable equi	STATE OF THE PROPERTY OF THE P			and other co			
 Project conting Miscellaneous 					n (including misc.		07.000
5. Miscellaneous	COSIS			and other co	55(5)		97,000
		Total	\$ 97,000		Total		\$ 97,000
6. Amount by Source	of Financing:		•				
Fiscal Years Prior Years	1. SGF	2. SIBF Fund	3 Fund	4.	5.	Total	
FY 2017							
FY 2018							
FY 2019							
FY 2020		97,000					97,000
FY 2021							-
FY 2022							
Subsequent Years	¢.	07.000	•	Φ.	0		07.000

1. Project Title:	KVH Construct M	laintenance Buildin	g		2. Project Priority	r: KVH #16
Agency:	Kansas Commiss	sion on Veterans At	fairs Office			
Project Description			idio omeo		·	
for KVH. There co	urrently is no dedic n multiple locations	ated space large er	nough to accomm	consolidate the main odate the maintenar agement of efficient	nce staff and equip	
Justification:						
		nt. Each nursing fa safety of residents,		gned, constructed, ic.	equipped and	
	dresses requiremen			facility physical en al, heating and venti		
				ä		
4. Estimated Project	Cost:			5. Project Phasing	g:	
1. Construction (i	-0.000-0.00000000000000000000000000000		390,800		plans (including	
equipment and 2. Architect or en	A 1960 A 200 A 1960 A 1960 A 200		28,000	misc. costs)	including misc.	
Moveable equi			20,000	and other co	5	
Project conting Miscellaneous	ency			1	n (including misc.	418,800
		Total	\$ 418,800		Total	\$ 418,800
6. Amount by Source	of Financing:		T	1		
Fiscal Years	1. SGF	2. SIBF Fund	3. Fund	4.	5.	Total
Prior Years						
FY 2017						
FY 2018						
FY 2019						
FY 2020		418,800				418,800
FY 2021						
FY 2022						-
Subsequent Years						

1. Project Title:	KVH Bariatric Ro	om Remodel Triple	ett Hall			2. Project Priority	y: KVH	#17
	K 0	·	ss-: c)(C		1		
Agency:		sion on Veterans A	ttairs (Office				
3. Project Description	on and Justification	:						
Bariatric residents equipment. The prestrooms, and in equipped with a b	onvert and equip 20 s are large resident project will install ce and out of bathtub ariatric sized bathtu es and changes in a	s in excess of 400 eiling lifts that assis s. An additional ce ub. The number of	pound t in ha iling lif	s. Safe hand ndling reside ft will be insta	lling of bariatric res nts in and out of be alled in the bathing	sidents requires pro eds, to and from room that is	oper	
Justification:								
	Physical Environme tect the health and			and the second s	A SACTOR OF THE STREET, SACTOR OF THE SACTOR	equipped and		
requirements, add	Physical Environm Iresses requiremen other mechanical s	ts for maintaining p						
	Nursing facility phy cluding doors, grab					addresses safety a	and	
temperatures, plur addresses a preve equipment is main	Mechanical and El mbing and piping sy entative maintenand tained in good ope sident care equipm	ystems, switchboar be program by requ rating condition (B)	ds, po iring th the in	wer panels, a ne faciity to e terior and ex	and alarm systems. nsure that (A) electerior of the building	KAR 28-39-162c trical and mechani g is safe, clean and	(o) cal	
4. Estimated Project 1. Construction (i equipment and 2. Architect or en 3. Moveable equi 4. Project conting 5. Mineral Project 6. Estimated Project equipment and equi	ncluding fixed I sitework) gineer fee pment iency			385,000 77,000	misc. costs) 2. Final plans (and other co 3. Construction	plans (including including misc. osts) a (including misc.		,,
5. Miscellaneous	costs				and other co	sts)		462,000
		Total		\$ 462,000		Total	9	462,000
6. Amount by Source	e of Financing:							
à								
Fiscal Years	1. SGF	2. SIBF Fund	3	_ Fund	4.	5.	Total	
Prior Years			_					
FY 2017								
FY 2018								
FY 2019			-					
FY 2020		462,000						462,000
FY 2021 FY 2022		462,000					-	462,000
Subsequent Years								545
Total	\$	462,000	\$		\$	·\$		462,000

1. Project Title:	KVH Triplett Ha	Il Electrical Upgrade)		2. Project Priorit	y: KVH	l #18
Agency:	Kansas Commis	ssion on Veterans A	ffairs Office				
Project Descripti			mano Omoc				
challenge to pro- currently have th for a resident to	vide safe electrical ree dedicated outl need a variety of n	al upgrade for 20 re service with the ev- ets per resident. Of nedical devices, suc nore of these device	er-changing medic ne of these is used ch as O2 concentra	al technology need for the resident's b tors, air mattresse	s. Triplett residen ped. It is not unco s, nebulizer, IV pu	its mmon mp or	
personal items.	The project will re-	wire all resident roo	ms to upgrade eac	h duplex outlet to a	4-plex. This upg	rade will	1
greatly enhance	the care and comf	ort of our residents.					
Justification:							
	and the second of the second o	ent. Each nursing f			equipped and		
maintained to pro	tect the health and	I safety of residents	, staff and the pub	lic.			
KAD 20 20 1626	Dhysical Environ	ment Coneral Boar	iromanta Nuraina	r facility physical or		-1	
		ment, General Requents for maintaining	The state of the s			aı	
	other mechanical		piamoing, cicotilos	ii, nodding diid vond	iation/air		
		•					
KAR 28-39-162b.	Nursing facility pl	nysical environment	, details and finish	es. This regulation	addresses safety	and	
access details, in	cluding doors, grat	bars, handrails, flo	oring, wall finishes	s, and ceilings.			
		lectrical Requireme		151111 1150	Commence of the second		
		systems, switchboa					
		ce program by requ					
		erating condition (B) nent is maintained i				na	
4. Estimated Project		nent is maintained i	ir a sale operating	5. Project Phasing			
1. Construction (27,000		olans (including		
equipment and	_			misc. costs)	, and the contracting		
2. Architect or en	or a feed to the feed of the f		2,700	2. Final plans (including misc.		
Moveable equi	ipment			and other co	sts)		
Project conting					(including misc.		
Miscellaneous	costs	*		and other co	sts)		29,700
			4 00 700				4 00 700
		Total	\$ 29,700		Total		\$ 29,700
6. Amount by Source	e of Financing:						
5. Amount by Course	l or manong.	Γ				T	
Fiscal Years	1. SGF	2. SIBF Fund	3 Fund	4.	5.	Total	
Prior Years							
Y 2017							
Y 2018							
Y 2019							-
Y 2020							-
Y 2021		00.700					20.700
FY 2022		29,700		1		I	29,700

Subsequent Years

Five-Year Capital Budget Plan--DA 418A Division of the Budget State of Kansas

	Estimated		Current Year						Subsequent
Project Title	Project Cost	Prior Years	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Years
KSH #1 Emergency Repair and Maintenance	\$1,035,000.00		\$172,500*	\$172,500	\$172,500	\$172,500	\$172,500	172,500	
KSH #2 Custer House Kitchen/Bathroom Remodel	\$161,500.00		\$161,500.00						
KSH #3 Demolition of Campus Structures	\$268,000.00		\$50,000	\$109,000	\$109,000				
KSH #4 Pershing Barracks Access Renovation	\$330,000.00		\$330,000						
KSH #5 Halsey Hall Kitchen Renovation	\$412,500.00		\$412,500					*	
KSH #6 Lincoln Hall Electrical Upgrade	\$55,000.00		\$55,000						
KSH #7 Halsey Hall Covered Entrance Access	\$55,000.00		\$55,000						
KSH #8 Cottage Roof Replacements	\$88,000.00		\$88,000					1	
KSH #9 Lincoln and Grant Halls ADA Access	\$165,000.00		\$165,000						
KSH #10 Campus Wide Security Cameras	\$81,750.00			\$81,750	l.				
KSH #11 Keyless Entry Campus Wide	\$70,850.00			\$70,850					
KSH #12 Pershing Emergency Power System	\$87,200.00			\$87,200					
KSH #13 Lincoln Hall Covered Breezeway	\$ 105,600.00			\$105,600					
KSH #14 Custer House HVAC Renovation	\$120,000.00			\$120,000					
KSH #15 Nimitz Modular Boiler Replacement	\$84,000.00				\$84,000				
KSH #16 Replacement of HVAC Units	\$130,000.00				\$130,000				
KSH #17 Halsey Hall Elevator Upgrade	\$132,980.00				\$132,980				
KSH #18 Eisenhower Hall Conversion	\$109,000.00				\$109,000				
KSH #19 Pharmaceutical Dispensing Machines	\$163,500.00				\$163,500				
KSH #20 Pershing Barracks Elevator Installation	\$299,750.00					\$299,750			
KSA #21 Pershing Barracks Stucco Wall Replacement	\$150,000.00					\$150,000			
KSH #22 Second Fort Entrance	\$163,500.00				1		\$163,500	1	
KSH #23 Cottage Renovations	\$117,720.00						\$117,720		
KSH #24 Halsey Hall Bariatric Room Remodel	\$462,000.00						\$462,000		
KSH #25 Patio Home Construction	\$4,094,537.00						\$ 102,000	\$4,094,537	
								ψ-1,00-1,001	
						2.00			
Total	8,942,387	\$	1,317,000	746,900	900,980	622,250	915,720	4,267,037	\$

1. Project Title:	Emergency Repa	2. Project Priority:	KSH #1						
Agency:	Kansas Commis								
3. Project Description	on and Justification	1:							
3. Project Description and Justification: This project involves the labor, materials and equipment to replace or repair facilities at the Kansas Soldiers' Home. The repairs include maintenance to three Domiciliary buildings, a Long-Term Care facility, 65 cottages and numerous anciliary buildings. There are only 15 of these buildings that were constructed in the last 20 years. The majority of the buildings at the Kansas Soldiers' Home were built between 1890 and 1901. The Kansas Soldiers' Home has continual maintenance for its system of heating, water, sewer and gas. There are two boilers, two heat exchange pump stations and several miles of steam and condensation lines to maintain. The sewer system has several miles of sewer lines, lift stations, and two wastewater-stabilizing ponds that are located about 1/2 mile west of the Fort which requires maintenance. The water system consists of four wells, a 100,000 gallon water tower, 29 fire hydrants and several miles of water lines. The gas system consists of several miles of gas lines and 96 regulators. Some examples of the type of work to be completed include plumbing in bathrooms (over 190 toilets) and kitchens, replacing floor coverings in buildings, insulation of steam pipes, maintaining interior and exterior paint and weather-									
During FY 2017, the funding will be used for general maintenance and repair of items across the campus. For instance, as cottages become vacant, the maintenance staff goes in and performs maintenance as needed. This maintenance includes items such as repairing the walls and ceilings, replacing worn carpet and/or vinyl floor coverings and replacing and/or repairing plumbing, heating or electrical issues.									
4. Estimated Project	t Cost:			5. Project Phasing	g:				
1. Construction (i	**************************************		1,035,000	Preliminary plans (including					
equipment and	100 Page 100		Di Colonia	misc. costs)					
2. Architect or en				No. Service	(including misc.				
3. Moveable equi	-			1	and other costs)				
Project conting Miscellaneous	3/5%			S 7 2 0 ALPANAGE BUTCH ADDITION BUTCH	3. Construction (including misc. 1,035,000				
5. Miscellaneous	COSIS			and other co	osis)				
		Total	\$ 1,035,000		Total	\$ 1,035,000			
6. Amount by Source	e of Financing:								
Fiscal Years	1. SGF	2. SIBF Fund	3 Fund	4.	5.	Total			
Prior Years									
FY 2017		172,500				172,500			
FY 2018		172,500				172,500			
FY 2019		172,500				172,500			
FY 2020		172,500				172,500			
FY 2021		172,500				172,500			
FY 2022		172,500				172,500			
Subsequent Years						-			
Γotal	\$	\$ 1.035.000	5	\$	\$	\$ 1.035.000			

1. Project Title:	Emergency Repairs and Maintenance-Soldiers Home	2. Project Priority: KSH #1
		Page 2
Agency:	Kansas Commission on Veterans Affairs Office	

3. Project Description and Justification (continued):

If repair and rehabilitation is not conducted on a routine and timely manner, many areas of health and safety will be affected. The nursing facilities environment is a necessary component that must be continually reviewed and updated in order that accident prevention and unnecessary excessive repairs can be avoided in the future.

KCVAO is requesting an increase in this funding of \$22,500. This amount is calculated as a 15% increase over the amount of funds appropriated in the last fiscal year. The \$150,000 amount has not changed in over five years, and possibly longer than that. Yet the prices for materials, supplies and parts needed to perform repairs and maintenance all have steadily increased. This increase will allow KSH to keep pace with the price increases. KSH is currently approved for \$150,000 for each of the five years.

Justification:

KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.

KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.

KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.

1. Project Tille:	Project file: Custer House Kitchen/Batinooni Remodel [2. Project Priority, K5H #2								
Agency:	Kansas Commission on Veterans Affairs Office								
3. Project Description						S			
built in 1867 and since Custer House are The majority of the subflooring and all Tea Room adjacethis project will income deferred to papplied to the Custer House in the Custer House must be considered to the Custer House custe	enhancement requiserves as the reside extremely dated are subflooring in this I plumbing will need to the kitchen had blude replacing this priotize resident care House. The Substantial great is appears high because	ence for the KSH S and in need of repair area will need to b d to be replaced, al s inexpensive lamin flooring with wood e. The time has co perintendent is req dy improve the com acilities and Procur	upering the composition on the composition of the c	ntendent. The re are structured acced. All threith most of the ooring, and in. In past yea shough, that so to live in the and safety of the Management	e three bathrooms arral issues with the ee bathrooms have e plumbing fixtures a keeping with the lars, most maintenar ome attention and Custer House as a ne Superintendent int provided the cos	and kitchen in the floor in the kitcher a leaks involving a. The floor in the look of the historic ace on this home h funding need to be condition of and his family in lives.	home as		
Justification:									
KAR 28-39-162 Ph protect the health	· · · · · · · · · · · · · · · · · · ·				structed, equipped	and maintained to			
KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.									
	KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.								
4. Estimated Project					5. Project Phasing				
1. Construction (in				161,500		plans (including			
equipment and 2. Architect or eng	1,53	187			misc. costs) 2. Final plans (
Moveable equip					and other co	N 1771			
Project conting					and the second s	(including misc.			
5. Miscellaneous	(A-7)				and other co	5 270		161,500	
		Section as well		1000 Million Control					
6. Amount by Source	of Eineneing:	Total		\$ 161,500		Total	\$ '	161,500	
. Amount by cource	or manong.								
iscal Years	1. SGF	2. SIBF Fund	3	_ Fund	4.	5.	Total		
Prior Years									
Y 2016					Language and the second			Page 1	
Y 2017		\$161,500						161,500	
Y 2018									
Y 2019									
Y 2020 Y 2021									
Subsequent Years									
otal	\$	161,500	\$	-	\$	\$		161,500	
	0.000	.5.,550			- Toronto			. 3 . 1000	

1. Project Title: Demolition of Campus Outdated Structures 2. Project Priority: KSH #3							: KSH #3	
				0.00				
Agency:		sion on Veterans At	fairs	Office				
Project Description	on and Justification	:						
their useful life. T	his project will beg		e of t	hese old struc	ures and several ha tures and reduce th Fort.			
and two old storag boilers prior to der cottages. Building demolished in 201	ge buildings. One of molition will increas gs to be demolished 8 are 318 Pershing	of the buildings to b se the cost of the pr d in 2017 are 101 a	e der oject nd 2 I Cus	molished is an i. The project 08 MacArther ster. Buildings	cottages, two old m old boiler plant. TI started in 2016 with , and the Carpenter to be demolished i	he removal of the on the demolition of Store. Buildings	old three to be	
Justification:								
		t. Each facility sha ents, personnel, an			structed, equipped	and maintained to	í	
	resses requiremen			1937	facility physical env heating and ventila			
4. Estimated Project	Cost:	S. 40 S						
1. Construction (i				250,000	5. Project Phasing:			
equipment and	sitework)			250	Preliminary plans (including			
2. Architect or en	gineer fee	9		18,000	misc. costs)			
3. Moveable equip	pment				2. Final plans (i	including misc.		
Project conting	ency				and other co	sts)		
Miscellaneous	costs				Construction	(including misc.		
					and other co	sts)	268,000	
		NEW 10 TO				Manager Co.	,	
C Amount by Course	of Financian	Total	-	\$ 268,000		Total	\$ 272,500	
6. Amount by Source	or Financing.							
Fiscal Years	¥					a a	ſ	
Prior Years	1. SGF	2. SIBF Fund	3.	Fund	4.	5.	Total	
FY 2017		50,000	-			٠.	50,000	
FY 2018		109,000					109,000	
FY 2019		109,000					109,000	
FY 2020							1	
FY 2021							(-	
Y 2022	7/6: ==							
Subsequent Years							(22	
Γotal	\$	268,000	\$	-	\$	\$	268,000	

						1	111211 111			
Pershing Barracks Access Renovation						2. Project Priority	r: KSH #4			
Agency:	Kansas Commiss	sion on Veterans Af	fairs (Office						
3. Project Description						and an in-				
Pershing Barracks was built in 1867, with an addition being completed in 1917. This project will connect the two										
concrete structures in front of both buildings and add ADA-compliant ramps at both ends. This will improve the										
entrances and exits to better handle the volume of visitors coming to see the two Veteran Service Representatives										
currently housed in the building. The VA used to rent space for their community outbased clinic in Pershing Barracks.										
Prior to opening the clinic, the VA had paid for renovations, including a new roof, central HVAC throughout the building,										
all new windows in	all new windows installed, the wood floors and cabinetry redone, and created some new office spaces.									
		shing Barracks is o		(5						
	.5	strative offices in E								
176		er Hall will then be			creation center for	residents, housing	I			
many of the reside	ent activities now sp	pread throughout th	ie car	npus.						
Justification:										
KAR 28-39-162 P	nysical Environmen	nt. Each facility sha	ll he	designed con	structed equipped	and maintained to	1			
		ents, personnel, an			ottuotou, oquippoo	and manitamod to	.			
protoct the meaning	and carety of record	ome, percenter, an								
KAR 28-39-162a.	Physical Environm	ent, General Requi	ireme	nts. Nursing	facility physical en	vironment, general				
The second secon	170	ts for maintaining p								
and other mechan	ical systems.									
KAR 28-39-162b.	KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and									
access details incl	uding doors, grab b	oars, handrails, floo	ring,	wall finishes a	and ceilings.					
Estimated Project	Coot				5. Project Phasing	·				
Construction (i				300,000		y. plans (including				
equipment and	All the state of t			300,000	misc. costs)					
Architect or en				30,000	The state of the s	(including misc.				
Moveable equi	The state of the s			30,000	and other co	The second secon				
Project conting					The second secon	(including misc.				
Miscellaneous					and other co	- III and Government of the Company	330,000			
O. Milodollaricodo	00010				und other oc	,0.0,	000,000			
		Total		\$ 330,000		Total	\$ 330,000			
Amount by Source	of Financing:									
Fig. 1 1/2	4 005	o olde erma	_	E		-	Tatal			
Fiscal Years Prior Years	1. SGF	2. SIBF Fund	3	Fund	4.	5.	Total			
FY 2017		330,000	-				330,000			
FY 2018		330,000				i	550,000			
FY 2019	-						-			
FY 2020										
FY 2021										
FY 2022										
Subsequent Years										
Total	\$	330,000	\$		\$	\$	330,000			

1. Project Title:	Halsey Hall Kitch	en Renovation	2. Project Priority: KSH #5						
Agency:		ion on Veterans Af	fairs Office						
3. Project Description and Justification:									
This project will update the kitchen and serving line floorplan in Halsey Hall to better accommodate handicapped residents and replace 40-year old kitchen equipment (stoves, hoods, refrigerators, etc.) with modern, energy-efficient replacements. Additionally, the project will replace the flooring, ceiling and fixtures. It will improve the HVAC as the kitchen frequently reaches 90+ degrees due to old and antiquated cooking and venting technology. In addition, the adjacent office, storage and breakroom areas will be renovated to reconfigure uneven and wasteful flooor space to better utilize the existing area and allow for an additional function, such as pharmacy or medical records, to take advantage of existing space.									
Justification:									
requirements, add and other mechan	KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems. KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and								
access details inci	duling doors, grab t	dars, riandrans, noc	ing, wan misties o	and centings.					
KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.									
4. Estimated Project	Cost:			5. Project Phasing	ı:	****			
1. Construction (in			375,000	Carried Marketon Mark Street	plans (including				
equipment and			10.000000000000000000000000000000000000	misc. costs)					
2. Architect or eng			37,500	2. Final plans (including misc.				
Moveable equip	pment			and other co	osts)				
Project conting	ency			Construction (including misc.					
5. Miscellaneous	costs			and other co	osts)	412,500			
		22 2 3							
		Total	\$ 412,500		Total	\$ 412,500			
6. Amount by Source	of Financing:								
o. Tanodit by Course	or i manoring.								
Fiscal Years	1. SGF	2. SIBF Fund	3 Fund	4.	5.	Total			
Prior Years									
FY 2017		412,500				412,500			
FY 2018						-			
FY 2019						1 =			
FY 2020									
FY 2021									
FY 2022		la company							
Subsequent Years									
Total	\$	412,500	\$	\$	\$	412,500			

1. Project Title:	Lincoln Hall Elect	trical Update			MATERIAL MATERIAL CONTRACTOR	2. Project Priority	: KSH	#6
· • ICO CONCADO PROMOR								
Agency:		sion on Veterans At	ffairs (Office				
3. Project Description	on and Justification							
This project will p challenge to provourrently have the for a resident to refeeding pump. The personal items. The Rooms, Nurses Community of the personal items. KAR 28-39-162a. requirements, add and other mechanical KAR 28-39-162b. access details inclined.	provide for electrical side safe electrical sold electrical safe electrical systems. Mursing facility physical entity with emphasis systems. KAR 28-3 at: (A) the electrical erior of the building did entity electrical erior of the building electrical erior of the building entity electrical erior of the building electrical erior of the building electrical erior of the building electrical erior of the electrical erior of the electrical erior electrical erior electrical entity electrical erior electrical elec	al upgrades in seve service with the events per resident. On edical devices, such one of these devices e of outlets in the com, etc. This project on the formal resident of the edical environment, bars, handrails, floorectrical Requirement on temperatures, 199-162c.(o) address all and mechanical expressions.	er-cha ae of the has C s seve comme ct will ireme olumb detai oring, nts. N plumb sees a	nging medica these is used to D2 concentrate erely limits the on areas: Dir greatly enhar ents. Nursing ing, electrical, ils and finishe wall finishes a lursing facility preventative of ment is mainta	I technology needs for the resident's boors, air mattresses a ability for the resident Room, Kitcher and country of the care and ceilings. This regulation is and ceilings. This physical environm of the care and ceilings. This physical environm of the care and ceilings.	s. Lincoln residents ed. It is not uncom r, nebulizer, IV pum dent to have outlets n, Coffee Rooms, D omfort of the reside vironment, general lation/air conditionin speaks to safety ar ment, mechanical ar locards and power am by requiring a ating condition; (B)	mon p or s for day ents.	
4 E C 4 1 B 1	101				Ir Desired Disease			
 Estimated Project Construction (i 				50,000	5. Project Phasin	g: plans (including		
equipment and				30,000	misc. costs)			
Architect or en				5,000	2. Final plans (
3. Moveable equi	F10			5,000	and other co			
4. Project conting						n (including misc.		
5. Miscellaneous					and other co			55,000
		Total		\$ 55,000		Total	5	\$ 55,000
0. A	- f Fi '							
6. Amount by Source	e of Financing:	1	ι			Τ	Τ	
Fiscal Years	1. SGF	2. SIBF Fund	3.	Fund	4.	5.	Total	
Prior Years	1. 001	2. ODI Tulia	ļ. <u> </u>	r unu			Total	
FY 2017		55,000						55,000
FY 2018			ģ.					
FY 2019								
FY 2020	1							Œ
FY 2021								
FY 2022								
Subsequent Years Total	\$	55.000	\$		\$	 \$		55.000

1. Project Title:	Halsey Hall Cove	ered Entrance Acce	ss	2000	2. Project Priority	: KSH#	7
Agency:	Kansas Commis	sion on Veterans Af	fairs Office				
3. Project Description							
100							
unloading areas. doesn't melt beca staff, residents ar will extend the cu	The current loading use this area is on the distribution of the current entrance and	cess awning for wear g area becomes ice the north side of the ately, there have not overhang and provious from the handicapped	e-covered during we building. This sit been any serious de enclosed cover	inter months and is tuation has created injuries because of ing to provide bette	always wet. The i complaints for yea the ice. The proje r temperature cont	ce rs by ct	
Justification:		is.					
		nt. Each facility sha lents, personnel, an		nstructed, equipped	and maintained to		
	Iresses requiremer	nent, General Requ nts for maintaining p				ng,	
the same of the sa		ysical environment, bars, handrails, floo			speaks to safety ar	nd	
		w N			a)		
4. Estimated Project	Cost:			5. Project Phasing	1	- 10	
1. Construction (50,000	1 0 25	olans (including		
equipment and	sitework)			misc. costs)			
2. Architect or en	gineer fee		5,000	2. Final plans (including misc.		
Moveable equi	pment			and other co	sts)		
Project conting	jency			Construction	(including misc.		
5. Miscellaneous	costs			and other co	sts)		55,000
		Total	\$ 55,000		Total		\$ 55,000
6. Amount by Source	e of Financing:						
)				
Fiscal Years	1. SGF	2. SIBF Fund	3 Fund	4.	5.	Total	
Prior Years							-
FY 2017		55,000					55,000
FY 2018							
FY 2019							-
FY 2020							
FY 2021							
FY 2022							
Subsequent Years		55,000					-
I adal	r.	. EE 000	CONT.	0	TP.		EE OOO

1. Project Title:	Cottage Roof Re	placements				2. Project Priority	: KSH #8
Agency:	Kansas Commiss	sion on Veterans Af	fairs (Office			
Project Description							
addressed in othe Miles Walk), whic	er projects. The bui	ildings involved are e feet, and the gara	5 cot	tages (428 Cı	Soldiers' Home whi uster, 203, 406, 408 y Hall. These roofs	3 MacArthur and 3	
Justification:							
		nt. Each facility sha ents, personnel, an			nstructed, equipped	and maintained to)
10° 10° 10° 10° 10° 10° 10° 10° 10° 10°	lresses requiremen				facility physical env		
		ysical environment, bars, handrails, floc			s. This regulation sand ceilings.	speaks to safety a	nd
						3	
4 Fatimated Dusinet	Cook				IF Designat Dhaning		
4. Estimated Project				90,000	5. Project Phasing		
1. Construction (i				80,000		olans (including	
equipment and		74		9 000	misc. costs) 2. Final plans (
 Architect or en Moveable equi 				8,000	and other co		
Project conting	6)				ELECTRONIC CONTRACTOR SOURCE	(including misc.	
5. Miscellaneous	1.5				and other co		88,000
		Total		\$ 88,000		Total	\$ 88,000
							,
6. Amount by Source	e of Financing:	1					
Fiscal Years	1. SGF	2. SIBF Fund	3.	Fund	4.	5.	Total
Prior Years	1. 3GF	Z. SIDI Fullu	J	Fullo	4.	J.	Total
FY 2017		88,000	-				88,000
FY 2018		00,000	\vdash				00,000
FY 2019							
FY 2020			 				_
FY 2021							
FY 2022							
Subsequent Years							-
Total	\$	88,000	\$		\$	\$	88,000

1. Project Title:	Lincoln & Grant I	Hall ADA Access				2. Project Priority	: KSH #9	
Agency:	Kansas Commis	sion on Veterans At	fairs Office	Э				
3. Project Description								
TO THE STATE OF TH								
the two buildings. ADA accessibility. building without el	It also replaces the Currently, residentering the adjoining	ne concrete inside the nts with disabilities ng tornado shelter, a ne building. It will co	ne courtya cannot ent and then u	rd with me ter the co sing the	on the south sides on the south or concrete rand ourt yard and cannour ramp. This project amps: one going int	mps to provide bet t exit the south en will also repair the	ter d of the	
Justification:								
The same of the sa	Designation of the Control of the Co	nt. Each facility sha ents, personnel, an	0.7	ned, cor	nstructed, equipped	and maintained to).	
The second state of the second	resses requiremen	2			facility physical env , heating and ventila			
State Carlotte var Card Beautication	And the second s	ysical environment, bars, handrails, floo			s. This regulation sand ceilings.	speaks to safety a	nd	
4. Estimated Project				3/12/2	5. Project Phasing			
1. Construction (i	17			150,000	1. Preliminary p	plans (including		
equipment and				15.000	misc. costs) 2. Final plans (i	inalisalina miaa		
 Architect or en Moveable equi 				15,000	and other co			
Project conting						(including misc.		
5. Miscellaneous	(470				and other co	0.55	16	65,000
					VOYEUR ADVICEDANCE ADVICE		-	,
		Total	\$ 1	65,000		Total	\$ 16	5,000
			200					
Amount by Source	of Financing:							
			_					
Fiscal Years	1. SGF	2. SIBF Fund	3 Ft	und	4.	5.	Total	
Prior Years FY 2017		165,000					16	35,000
FY 2018		105,000		_			- 10	35,000
FY 2019				-				
FY 2020			400					
FY 2021								
FY 2022								-5.08V
Subsequent Years								
Total	e	165,000	Φ.		¢.	¢	40	25 000

1. Project Title:	KSH Campus W	ide Security Camer	ras		2. Project Priority:	KSH#	#10	
Agency:	Kansas Commiss	sion on Veterans A	ffairs Office					
3. Project Description								
This project invol-	ves the installation	of a campus-wide	security camera/vio	deo monitoring syst	tem. Installation of s	uch		
a system enhance	es the security and	safety for all reside	ents and staff. The	system would allo	w for continued mon	itoring		
of all areas of the	campus. The loca	ition of the Kansas	Soldiers' Home is	such that a state hi	ighway passes along	side		
the campus, with	no barriers or secu	rity to keep out the	public or unwante	d visitors. A video-	monitoring system a	lso will		
greatly assist in the	ne event of a reside	ent elopement, allo	wing staff or public-	-service personnel	to essentially track			
a resident's locati	on throughout the	campus.						
Justification:								
					ped and maintained	to		
protect the heal	th and safety of re	esidents, personr	nel and the public).				
KAR 00 00 400-	Di				26			
					vironment, general			
		its for maintaining	plumbing, electrica	i, neating, ventilation	on/air conditioning, a	nd		
other mechanical	systems.							
4. Estimated Project	Cost:			5. Project Phasing):			
1. Construction (i			75,000	100	plans (including			
equipment and	A STATE OF S		N-13-5	misc. costs)	- 1111111111111111111111111111111111111			
2. Architect or en	1,5		6,750		plans (including misc.			
3. Moveable equi				and other co	200.000			
4. Project conting					(including misc.		81,750	
5. Miscellaneous				and other co				
					en' (20 €)			
		Total	\$ 81,750	Ì	Total		\$ 81,750	
6. Amount by Source	of Financing:							
Fiscal Years	1. SGF	2. SIBF Fund	3 Fund	4.	5.	Total		
Prior Years								
Y 2017								
FY 2018		81,750					81,750	
FY 2019								
FY 2020								
FY 2021								
Y 2022								
Subsequent Years								



KSH Campus Wide Security Cameras

1. Project Title:	KSH Keyless En	try (Proximity Card) Conversion Cam	pus Wide	2. Project Priority:	KSH #11				
Agency:	Kaneae Commis	sion on Veterans A	ffaire Office							
Regency. Project Description			dialis Office							
3. Project Descripti	on and Justinication	I.								
interior door syst interior door syst control needs im less cost when h	ems in Lincoln and ems campus-wide. provement, and KS	Halsey Halls. This The facility has over the facility has over the facility has ability the facility has a facility the facility has a facility the facility has a facility	s project will be a c ver 90 buildings on to create a key org project will also pro	continuation, address the grounds. The ganization system was povide for greater se	6 involved installing ssing both exterior an current method for keyhich provides flexibecurity control, and postorage areas.	nd sey lity and				
Justification:										
S NAMES TODAY	Physical Environme and safety of resid			constructed, equipp	ed and maintained to	0				
	ddresses requirer	Mr. com ye /A	A STATE OF THE PARTY OF THE PAR	E SERVICIONE DE L'ORIGINATION DE L'ANNOUNCE	nvironment, general and ventilation/air	conditioning				
	KAR 28-39-162c, Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements, with emphasis on temperature									
			ř							
Estimated Project	t Cost:			5. Project Phasing	g:					
 Construction (including fixed		65,000	1. Preliminary	plans (including					
equipment and	d sitework)			misc. costs)		543				
Architect or en			5,850	2. Final plans ((including misc.					
Moveable equi	pment			and other co	osts)					
Project conting				Construction	n (including misc.	70,850				
Miscellaneous	costs			and other co	osts)					
		sans		-						
		Total	\$ 70,850		Total	\$ 70,850				
6. Amount by Source	e of Financing				200					
5.7 anount by Course	l			I	F					
Fiscal Years	1. SGF	2. SIBF Fund	3. Fund	4.	5.	Total				
Prior Years										
Y 2017										
Y 2018		70,850	1			70,850				
Y 2019										
FY 2020										
FY 2021										
Y 2022						55				
Subsequent Years						-				
	0	670.000	•		Φ.	0.70.050				

1. 1 Toject Title.	North croning D	arraoko Emergenej	y i olioi oyoloiii		2.1 Tojoot Thomy.	110111112
Agency:	Kansas Commis	sion on Veterans A	Affairs Office			
3. Project Description						
needed in the eve exit the building, i All of the other bu	ent of a power outa if needed. This sys	nge. This system wastem will also prote esidents or where t	vill ensure that sta ect data on comput the residents resid	ff and residents in t ters by providing ba le have backup pov	Pershing Hall. This he building could saf ickup power to those ver systems. As the	ely
Justification:						
	Physical Environme fety of residents, p	LT STATES		controlled, equippe	d and maintained to រុ	protect
	dresses requireme	ATTACAMENT TO A STATE OF THE PARTY OF THE PA		R	nvironment, general tilation/air conditionir	ng,
electrical requiren panels and alarm to ensure that (A) t	nents with emphas systems. KAR 28 the electrical and m building is safe, cle	is on temperatures -39-162c(o) addres nechanical equipmo	s, plumbing, and posses a preventativent is maintained i	iping systems, swite e maintenance pro in good operating c	ment, mechanical ar chboards and power gram by requiring a f ondition, and (B) the ntained in a safe ope	acility interior
4. Estimated Project	t Cost:			5. Project Phasin	g:	
1. Construction (i	Control of the Contro		80,000		plans (including	
equipment and	ANN DESCRIPTION		7.000	misc. costs		
 Architect or en Moveable equi 	(7-1)		7,200	and other c	(including misc.	
Project conting	* CALIFORNIA CON			4	n (including misc.	87,200
5. Miscellaneous				and other co	0.00	07,200
		200		_		
		Total	\$ 87,200		Total	\$ 87,200
6. Amount by Source	e of Financing:	· · · · · · · · · · · · · · · · · · ·				
					_	
Fiscal Years Prior Years	1. SGF	2 Fund	3 Fund	4.	5.	Total
FY 2017						
FY 2018		87,200				87,200
FY 2019		07,200				
FY 2020						
FY 2021						
FY 2022						
Subsequent Years						
Total	\$ -	\$ 87,200	s -	 \$	s	\$ 87,200

1. Project Title:	Lincoln Hall Cove	ered Breezeway			2. Project Priority	r: KSH #13
Agency:	Kansas Commiss	sion on Veterans At	ffairs Office			
3. Project Description						
elements away from entering into the bastructure with an a	om the entrance. Touilding in certain a	oof breezeway and he current construction as covered by the ruction at four breeze of the building.	ction configuration breezeway and p	is inherently flawed orch. This project v	I and results in wat will replace the flat	er roof
Justification:						
		nt. Each facility sha ents, personnel, an	Angelous and the control of the cont	nstructed, equipped	d and maintained to	
The state of the s	resses requiremen	nent, General Requ tts for maintaining p				
		ysical environment, bars, handrails, floo			speaks to safety a	nd
Estimated Project	Cost:			5. Project Phasing	٠.	
1. Construction (i			88,000		plans (including	
equipment and			00,000	misc. costs)		
2. Architect or en	•		17,600		including misc.	
3. Moveable equi				and other co	8 20 <u>73</u> 2.	
4. Project conting				•	(including misc.	
5. Miscellaneous	73 - 3			and other co	.5	105,600
		Total	\$ 105,600		Total	\$ 105,600
6. Amount by Source	of Financing:					
Fiscal Years	1. SGF	2. SIBF Fund	3 Fund	4.	5.	Total
Prior Years						-
FY 2016						-
FY 2017						-
FY 2018		105,600				105,600
FY 2019						
FY 2020						-
FY 2021						-
Subsequent Years	•	405.000				405.000
Takal	I CP	400.000		1 (12		

1. Project Title:	Custer House HV	/AC Renovation			2. Project Priority	: KSH #14	
Agency:	Kansas Commiss	sion on Veterans At	ffairs Office				
3. Project Description	on and Justification	•					
units for cooling, a historic residence modern and more maintenance and	and a steam/radiato It is one of the fer energy-efficient, to utility costs for the	or distribution syste w remaining buildin emperature-controll	m (on/off) and spangs on the KSH can led central HVAC s ct will install an up	nation of fans and wi ce heaters to heat the mpus that has not be system. This new sy dated modular boile	he 4000 square foo een converted to a ystem will greatly re	ot educe	
Justification:							
And the second of the second o		nt. Each facility sha ents, personnel, an		nstructed, equipped	and maintained to		
	resses requiremen		Contract of the contract of th	facility physical env	Contract Allegan Contract Cont	ng,	
		ysical environment, pars, handrails, floc		es. This regulation s and ceilings.	speaks to safety ar	nd	
electrical requirements panels and alarm s facility to ensure the the interior and extensive safe operating and	ents with emphasis ystems. KAR 28-3 at: (A) the electrica erior of the building sanitary condition.	on temperatures, p 9-162c.(o) address al and mechanical e	plumbing and pipin ses a preventative equipment is main	y physical environmog g systems, switchbo maintenance progra tained in good opera esident care equipmo	pards and power am by requiring a ating condition; (B) ent is maintained in		
Estimated Project Construction (i equipment and Architect or en	ncluding fixed sitework) gineer fee		100,000 20,000		olans (including including misc.		
3. Moveable equi				and other co			
 Project conting Miscellaneous 	U 157			and other co	(including misc.	120,00	20
J. Miscellaneous	COSIS			and other cos	515)	120,00)()
		Total	\$ 120,000		Total	\$ 120,00	0
6. Amount by Source	of Financing:						
T:	4 005	o olde e	0 51		-	+	
Fiscal Years Prior Years	1. SGF	2. SIBF Fund	3 Fund	4.	5.	Total	
FY 2016							_
FY 2017						-	_
FY 2017	**************************************	120,000				120,00	10
FY 2019		120,000				120,00	U
Y 2020							_
Y 2020							
Subsequent Years					W		_
Total	c	120,000	¢	¢	e e	120.00	0

1. Project Title:	Nimitz Modular B	oiler Replacement			2. Project Priority	KS	H#15
N-baldwoodsgawyty							
Agency:		sion on Veterans Af	fairs Office				
3. Project Description	on and Justification	=					
1970. The new m	odular boiler syste	m will be a high-ene	ergy efficient syste	r steam system that m that will reduce m he comfort of our re	naintenance and ut		
Justification:					980		
		nt. Each facility sha ents, personnel, an		nstructed, equipped	and maintained to		
	lresses requiremen			facility physical env , heating and ventila		ıg,	
The state of the s	550 25 25 45	ysical environment, bars, handrails, floc		es. This regulation s and ceilings.	speaks to safety ar	nd	
electrical requirement panels and alarm s facility to ensure th	ents with emphasis systems. KAR 28-3 at: (A) the electrica erior of the building	on temperatures, p 39-162c.(o) address al and mechanical e i is safe, clean and	olumbing and pipin ses a preventative i equipment is maint	r physical environme g systems, switchbo maintenance progra ained in good opera sident care equipme	pards and power on by requiring a ating condition; (B)		
4 C-timeted Project	O4.			Ir Design Dhooing			
 Estimated Project Construction (i 			70,000	5. Project Phasing			
equipment and			70,000	Preliminary p misc. costs)	lans (including		
Architect or en			14,000	2. Final plans (i	naludina mica		
Architect of engage Moveable equi	ATT OF THE PARTY O		14,000	and other cos	10 - 70		
Project conting	PA CONTRACTOR OF THE PARTY OF T				(including misc.		
5. Miscellaneous				and other cos			84,000
o. Miscolanocas	00313			and other co.	313)		04,000
		Total	\$ 84,000		Total		\$ 84,000
6. Amount by Source	e of Financing:		79885	<u> </u>			
					No.		
Fiscal Years	1. SGF	2. SIBF Fund	3 Fund	4.	5.	Total	444.74
Prior Years	- MARINE THE PARTY OF THE PARTY						1999
FY 2016							
FY 2017)
FY 2018							
FY 2019		84,000		19			84,000
FY 2020							
FY 2021							-
Subsequent Years							-
T-4-1	0	04 000	Φ.	0	¢.		04.000

1. Project Title:	Replacement of	HVAC Units			2. Project Priority	: KSH #16
			· · · · · · · · · · · · · · · · · · ·			
Agency:		sion on Veterans Af	ffairs Office			
3. Project Description	on and Justification	15				
The buildings are	the Library/Musue	FHVAC units in mult m, the Chapel, the la- refficiency and pres	Plumbing Shop, Cle	othing Store and a		
Justification:						
	and the control for the control of t	nt. Each facility sha dents, personnel, an	Age of the court o	nstructed, equipped	and maintained to	
The state of the s	dresses requiremen	nent, General Requ nts for maintaining p		for divine a proposition of the second second to the second date of	mail and add to the contract of the contract o	
		ysical environment, bars, handrails, floo			speaks to safety ar	nd
electrical requirem panels and alarm s facility to ensure th	ents with emphasis systems. KAR 28-3 at: (A) the electric erior of the building	ectrical Requiremers on temperatures, page 39-162c.(o) address all and mechanical or is safe, clean and	plumbing and pipingses a preventative requipment is maint	g systems, switchbo maintenance progra ained in good opera	oards and power am by requiring a ating condition; (B)	
4. Estimated Project	Cost:			5. Project Phasing	:	
1. Construction (i	including fixed		115,000	1. Preliminary	olans (including	
equipment and	l sitework)			misc. costs)		
Architect or en	gineer fee		15,000	2. Final plans (i	including misc.	
Moveable equi				and other co	sts)	
Project conting					(including misc.	
Miscellaneous	costs			and other co	sts)	130,000
		Total	\$ 130,000		Total	\$ 130,000
6. Amount by Source	of Financing:					
Fiscal Years	1. SGF	2. SIBF Fund	3 Fund	4.	5.	Total
Prior Years						-
FY 2016						-
FY 2017						-
FY 2018						
FY 2019		130,000				130,000
FY 2020						
FY 2021						-
Subsequent Years				1		

1. Project Title:	KSH Elevator Up	ograde in Halsey H	all		2. Project Priority:	KSH #17
Agency:	Kansas Commis	sion on Veterans A	Affairs Office			
3. Project Descript	ion and Justification	n:			1	
3. Project Descripti	ion and Justification	n:				
which includes to mechanical comp order to assure to	vo Kone elevators v ponents of the elev ong-term, reliable o	which are original to ator was completed	o the building considing 2005. However to the elevator can	tructed in 1969. An r, additional upgrad rs are necessary, as	ssenger elevator syst n upgrade to the des are still needed. s most of the parts a	In
Justification:						
and the second second second		nment. Each facili esidents, person		ned, constructed,	equipped and mai	ntained to
and electrical re power panels at requiring a facili condition, (B) the	equirements with nd alarm systems ity to to ensure th e interior and exte	emphasis on tem s. KAR 28-39-16 at: (A) the electri	peratures, plumb 2c(o) addresses cal and mechanion g is safe, clean a	oing and piping sy a preventative ma cal equipment is n	environment, med estems, switchboar aintenance prograr maintained in good C) resident care ed	ds and n by operating
4. Estimated Proj	ect Cost:			Project Phasing	:	
1. Construction (equipment and 2. Architect or er 3. Moveable equ 4. Project conting 5. Miscellaneous	d sitework) ngineer fee ipment gency		122,000 10,980	misc. costs) 2. Final plans (and other co	(including misc. osts) n (including misc.	132,980
		Total	\$ 132,980		Total	\$ 132,980
6. Amount by Source	e of Financing:					
Fiscal Years	1. SGF	2. SIBF Fund	3 Fund	4.	5.	Total
Prior Years						
Y 2017						-
Y 2018						
Y 2019		132,980				132,980
Y 2020						
Y 2021						
Y 2022						
Subsequent Years	\$	\$ 132.980	\$	\$	\$	\$ 132.980



KSH Halsey Hall Elevator Upgrade/Replacement



KSH Halsey Hall Elevator Upgrade/Replacement

1. Project Title:	KSH Eisenhow	er Hall Conversion			2. Project Priority:	KSH #18
Agency:	Kansas Commi	ssion on Veterans A	Affairs Office			
3. Project Descripti	on and Justification	on:				
Administrative of for a variety of ac many more activity efficiency of the a	fices currently occ stivities. After the ities options for the actual activities he	Administrative office eresidents. They world, which are curren	II. There is also and a see are relocated to will have a centralize the spread through	n auditorium which in Pershing Barracks, and Activity Center wout the campus. A	is used by the reside , this conversion will	afford
Justification:						
30		nent. Each facility s idents, personnel, a	S. 18.1 20.00	constructed, equippe	ed and maintained to)
	ddresses requir				vironment, general and ventilation/air	
*						
4. Estimated Projec	t Cost:			5. Project Phasing	g:	
1. Construction (including fixed		100,000	1. Preliminary	plans (including	
equipment and	d sitework)			misc. costs)		
2. Architect or er			9,000		(including misc.	
Moveable equ	•			and other co	•	
4. Project conting				1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	n (including misc.	109,000
Miscellaneous	costs			and other co	osts)	
		Total	\$ 109,000		Total	\$ 109,000
6. Amount by Source	e of Financing:					
Fiscal Years	1. SGF	2. SIBF Fund	3 Fund	4.	5.	Total
Prior Years						
Y 2017		-				
Y 2018						
Y 2019		109,000				109,000
Y 2020		-				
Y 2021		-				
Y 2022		-				
Subsequent Years	•	\$ 100,000	e	•	•	\$ 100,000

1. Project Title:	Project Title: Pharmaceutical Dispensing Machines 2. Project Priority: KSH #19										
Agency:	Agency: Kansas Commission on Veterans Affairs Office										
3. Project Descripti	on and Justification	n:				1					
dispense residen security of the ph reductions in med	nt medications. Thi narmaceuticals, inco dication errors, and	s equipment will re rease tracking of m I it will actually redu	place o ledicati lice cos	our existing of ons administs of associate	on-site pharmacy. stered to the reside ed with operating a	by the nursing staff to It will provide for incr ints, ensure significar pharmacy. These ciliary in Lincoln Hall.	reased nt				
Justification:				×							
KAR 28-36-162, Physical Environment. Each facility shall be designed, controlled, equipped and maintained to protect the health and safety of residents, personnel and the public.											
	dresses requireme	10.		9.5	to the state of th	nvironment, general tilation/air conditionin	g,				
KAR 28-39-162c, Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing, and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c(o) addresses a preventative maintenance program by requiring a facility to ensure that (A) the electrical and mechanical equipment is maintained in good operating condition, and (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.											
4. Estimated Project 1. Construction (i equipment and 2. Architect or en 3. Moveable equi	t Cost: including fixed d sitework) ngineer fee			150,000 13,500	misc. costs	plans (including) (including misc.					
Project conting Miscellaneous	gency				1	n (including misc.	163,500				
		Total		\$ 163,500		Total	\$ 163,500				
6. Amount by Source	e of Financing:	T				1					
Fiscal Years	1. SGF	2. SIBF Fund	3	_Fund	4.	5.	Total				
Prior Years							-				
Y 2017 Y 2018											
Y 2019		163,500		teritoria de la constanta de l			163,500				
Y 2020		100,000					103,300				
Y 2021)							
Y 2022	9				18 77 9/12						
Subsequent Years											
otol	¢	¢ 163 500	¢	ESTAGE	¢	¢	\$ 162 500				

1. Floject Title.	thie. Not Elevator installation in Fershing barracks 12. Project Friority. Not 1#20										
Agency:	Kansas Comm	ission on Veterar	ns Affa	irs Office							
3. Project Descrip						·					
needed in orde to the second fl Barracks in 201 had remodeld I building a few y	r to comply with A loor of this buildin 17, in accordance Pershing Barrack rears ago, so very	ADA requirements g. The centralize with an in-house s when they move / little is needed t	s for re ed, adr project ed the o remo	esidents an ministrative ct to be cor Communit odel to acc	d visitors, and is e offices are plant impleted by the many y Based Out Pati commodate the ac	ershing Barracks. The necessary to gain a need to be moved to aintenance staff. The ent Clinic (CBOC) dministrative offices approved by KCVA	access Pershing The VA into the s. The				
Justification:											
	2, Physical Enviro ealth and safety c					d, equipped and ma	aintained				
State Water Cold State Section	irements for mair	SECOND STREET,				eneral requirement n/air conditioning, a	957				
electrical require panels and alare facility to ensure (B) the interior a	ements, with emp m systems. KAR e that (A) the elec	hasis on tempera 28-39-162c(o) a trical and mecha building is safe,	atures, ddress nical e clean	, plumbing ses a preve quipment i	and piping syster ntative maintena s maintained in g	I environment, med ms, switchboards a nce program by re- good operating con- nt care equipment i	nd power quiring a dition,				
4. Estimated Proje	ect Cost:	(Carlie Vicalian			5. Project Phasi	na:					
A 100 CO	(including fixed			275,000		y plans (including					
equipment a	nd sitework)				misc. costs)						
2. Architect or 6	engineer fee			24,750							
3. Moveable ed	5 5				and other						
4. Project conti	2020				1	on (including misc.	299,750				
5. Miscellaneou	us costs				and other	costs)					
		Total		\$ 299,750		Total	\$ 299,750				
6. Amount by Source	e of Financing:				· · · · · · · · · · · · · · · · · · ·						
Fiscal Years	1. SGF	2. SIBF Fund	3	Fund	4.	5.	Total				
Prior Years											
FY 2017							(-1)				
FY 2018											
FY 2019		000 750									
FY 2020	4	299,750					299,750				
FY 2021							3000A				
FY 2022							(77)				
Subsequent Years Total	\$	\$ 299,750	\$		\$	\$	\$ 299,750				
	T. Comment	4 -00,,00	T			ELECTRICATION OF THE PROPERTY OF THE PARTY O	T				

1. Project Title:	Pershing Barrack	s Stucco Wall Rep	air/Re	epaint		2. Project Priority	: KSH #21
Agency:	Kansas Commiss	sion on Veterans At	ffaire	Office			
3. Project Description			iano	Omoo		1	
l roject Becomptiv							
which is showing This project can be However, KCVAC completed by the appearance of Fo buildings were bu Justification: KAR 28-39-162a. requirements, add and other mechan KAR 28-39-162b. access details inc KAR 28-39-162c. electrical requirements and alarm seems.	Nursing facility ph luding doors, grab Mechanical and Ele ents with emphasis systems. KAR 28-3	nd pulling away from replacing the probing malered draft Facility the chitectual firm. The ching materials over propriate materials ment, General Requests for maintaining parts	m them s ty Ma recon time v would would be to blumb the total time to the total time time to the total time to the total time time time time time time time time	e building becaurfaces, with a ster Plan for the mater of the mater of the composition of	ause of its age and minor cracks filled in the Soldiers' Home this plan is to work ials that were used the clapboard siding facility physical environment of the systems, witchbraintenance programments.	weather exposure, in and repainted. which was to restore the hist at the time the and paint. vironment, general ation/air conditioning speaks to safety an ent, mechanical aroards and power am by requiring a	torial ng, nd
facility to ensure the							
the interior and ext safe operating and			order	ny, and (C) re	sident care equipm	ent is maintained i	n a
sale operating and	cantary condition.						
4. Estimated Projec	t Cost				5. Project Phasin	g:	
1. Construction (i				125,000		plans (including	
equipment and				25 000	misc. costs)		
 Architect or en Moveable equi 				25,000	and other co	including misc.	
Project conting						(including misc.	
5. Miscellaneous	5				and other co		150,000
						•	
		Total		\$ 150,000		Total	\$ 150,000
6. Amount by Source	e of Financing:	11-4111					
-							
Fiscal Years	1. SGF	2. SIBF Fund	3	Fund	4.	5.	Total
Prior Years			<u> </u>				
Y 2016			-				
Y 2017			-				
Y 2018 Y 2019							
Y 2020		150,000					150,000
Y 2021		100,000					150,000
Subsequent Years							
otal	¢	150,000	\$	250.00	¢	\$	150,000

1. Project Title:	KSH Second F	ort Entrance			2. Project Priority:	KSH #22		
Agency:	Kansas Commi	ission on Veterans A	ffairs Office					
3. Project Descripti					-			
This project invol increase of traffic Adding a second vehicles, delivering event of an emerical small hill, and for those vehicles that portion of the project is in further Justification: KAR 28-39-162, F	ves the creation of to the facility, and entrance/exit to the es, and special-exity gency. Both entrance or vehicles traveling to react to vehicle highway is flat, serance of the KSH	of a second entrance of with the planned in the campus will facility ont traffic. It will also ances/exits are perpending west on the highwales exiting the campus visibility is much so visibility is much so haster Plan approvement. Each facility sheats, personnel, and	nprovements, will cate traffic flow, and oprovide residents endicular to a state way at speeds of 55 us. The second enafer for residents, seed by the KCVAO.	ontinue to see ever allow for easier acts, s, staff and visitors whighway. The exist omph or higher, the trance is further we staff and visitors to e	n more visitors to the cess for emergency with an alternate exit sting exit is at the botere is very little distarts on the campus an exit the Fort. This	in the tom of d		
4. Estimated Project	t Cost:			5. Project Phasing	ı:			
1. Construction (150,000					
equipment and	d sitework)			misc. costs)				
2. Architect or en	gineer fee		13,500	2. Final plans (including misc.			
Moveable equi	Control of the second			and other co	and a solid transport of			
4. Project conting	- E			1	(including misc.	163,500		
5. Miscellaneous	costs			and other co	ests)			
		Total	\$ 163,500		Total	\$ 163,500		
6. Amount by Source	e of Financing:		7					
Fiscal Years	1. SGF	2. SIBF Fund	3 Fund	4.	5.	Total		
Prior Years					V			
Y 2017						-		
Y 2018								
Y 2019		-						
Y 2020		162 500				162 500		
Y 2021 Y 2022		163,500			163,500			
Subsequent Years								
atal	¢	\$ 163 500	¢	e	¢	\$ 163 500		



KSH Campus Second Entrance

1. Project Title:	KSH Renovation	of all Cottages to	be co	ompletely ADA	-Compliant	2. Project Priority:	KSH #23
Agency:	Kansas Commis	sion on Veterans A	Affairs	s Office			
	ion and Justificatio	A STATE OF THE STA					
cottage upgrade	s are made based A-compliant, allowi	on the specific phys	sical re co	needs of resident	ents. This renovat needs to be met w	a-compliant. Current ion project will ensur ithout interuption. dening of all doors.	•
Justification:							
		ent. Each facility s dents, personnel, a			onstructed, equipp	ed and maintained to	0
requirements, a		ments for mainta		200		vironment, general and ventilation/air	
4. Estimated Projec	et Cost:				5. Project Phasing	j :	
1. Construction (108,000	the second second	plans (including	
equipment an					misc. costs)		
2. Architect or er				9,720	1000	including misc.	
3. Moveable equ	8				and other co		
4. Project conting						(including misc.	117,720
5. Miscellaneous	COSIS				and other co	osts)	
		Total		\$ 117,720		Total	\$ 117,720
. Amount by Source	e of Financing						
., and and y deare	l						
iscal Years	1. SGF	2. SIBF Fund	3	Fund	4.	5.	Total
rior Years							
Y 2017							
Y 2018							-
Y 2019							
Y 2020							
Y 2021		117,720					117,720
Y 2022							
ubsequent Years							
otal	\$	\$ 117,720	\$	-	\$	\$	\$ 117,720



KSH Cottage ADA Renovation Project

1. Project Title:	Bariatric Room F	Remodel Halsey Ha	1		2. Project Priority	: KSH#	24			
Agency:	Kansas Commis	sion on Veterans At	fairs Office							
3. Project Description						-				
			10 Table 18 1 1950 10 Line							
				ong term care) for c						
To the state of th				dling of bariatric res	The second of th	per				
				nts in and out of be		11 1				
The state of the s		64시		alsey Hall. An addi . The number of ba	TO SECURE AND ADDRESS OF THE PROPERTY OF THE P	ii be				
Telephone Company of the Company of	Comment of the control of the contro	I Diabetes diagnos		. The number of ba	matric veterans is					
increasing signific	cantily due to Type I	I Diabetes diagnos								
Justification:										
				nstructed, equipped	and maintained to)				
protect the health	and safety of resid	ents, personnel, an	d public.							
KAD 00 20 402-	Dhusiaal Envisore	ant Canaral Bagu	iramanta Nuraina	facility abvaical an						
A STATE OF THE PROPERTY OF THE PARTY OF THE	A CONTRACTOR OF THE PROPERTY O		A transfer of the same of the same of the same	facility physical env	To a second control of the second control of					
requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.										
and other modifical dysterns.										
KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and										
access details incl	luding doors, grab	bars, handrails, floo	oring, wall finishes	and ceilings.						
			The state of the s	physical environm		nd				
electrical requirement										
panels and alarm s facility to ensure th		10 370								
the interior and exte				-						
safe operating and			ordony, and (o) to	cident oute equipm	on is maintained if	ii u				
4. Estimated Project				5. Project Phasing	:					
1. Construction (i	ncluding fixed		385,000	1. Preliminary p	olans (including					
equipment and				misc. costs)						
2. Architect or en	-		77,000	2. Final plans (i	1 N N N N N N N N N N N N N N N N N N N					
Moveable equi				and other co						
4. Project conting				No. of the last of	(including misc.					
5. Miscellaneous	costs			and other co	sts)		462,000			
		Total	\$ 462,000	1	Total		\$ 462,000			
			Ψ 102,000		Total		402,000			
6. Amount by Source	of Financing:									
74.0										
Fiscal Years	1. SGF	2. SIBF Fund	3 Fund	4.	5.	Total				
Prior Years										
Y 2016 Y 2017										
Y 2018							-			
Y 2019										
Y 2020										
Y 2021		462,000					462,000			
Subsequent Years										
	A	400,000	1 1	1 0	•		100 000			

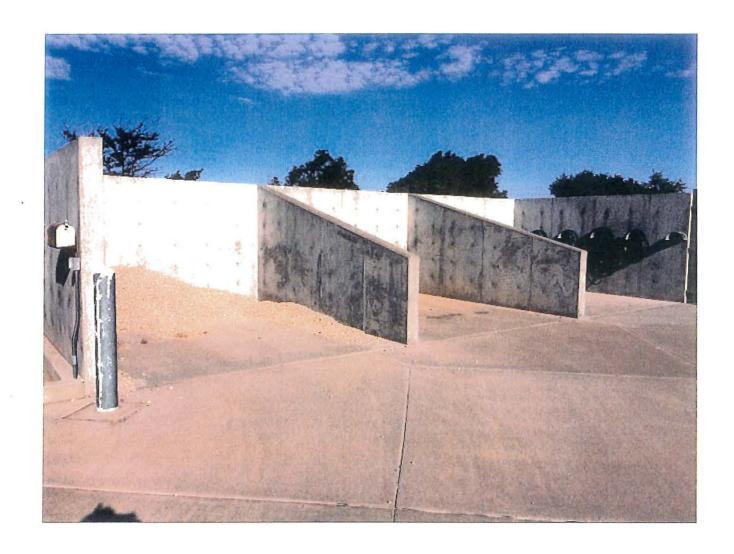
1. Project Title:	KSH Apartment/	Patio Home Addition	1		2. Project Priority:	KSH #25
Agency:	Kansas Commiss	sion on Veterans Af	fairs Office			
3. Project Description	on and Justification	i:				
currently no Assistance option to our veterans and we veterans in West creating "neighbor complete this pro	sted Living options or veterans, while all have had waiting listern Kansas. This proportion in the cotte ject. If awarded, the	at the Kansas Soldi lowing them to main sts at times for place project is in furtheral age areas of the car	ers' Home. The action their independement. Assisted Lince of the KSH Mampus. We will requor the project cost	Idition of such facilition of such facilition. The cottages ving quarters provious ster Plan approved uest a VA Construct and the State of Ka	Campus. There are ties offer another level are very popular wit de a third level of carby KCVAO, which calon Grant to ansas is expected to form.	h our e for ills for
Justification:						
10 01000 100	The state of the s	ent. Each facility she esidents, personn			and maintained to	
electrical requirer	nents with emphasi	is on temperatures,	plumbing and pipir	ng systems, switchb	nent, mechanical and loards and power am by requiring a faci	
					,	
Estimated Project Construction (i equipment and	including fixed		3,756,456	misc. costs)	: plans (including	
 Architect or en Moveable equi Project conting Miscellaneous 	pment		338,081	and other co	sts) (including misc.	4,094,537
		Total	\$ 4,094,537		Total	\$ 4,094,537
6. Amount by Source	of Financing:	,				
iscal Years	1. SGF	2. SIBF Fund	3. VA Construction Grant	4.	5.	Total
Prior Years						-
Y 2017						
Y 2018						
Y 2019						
Y 2020						
Y 2021 Y 2022		1,433,088	2,661,449			\$ 4,094,537
ubsequent Years		1,400,000	_,001,110			\$.,00+,007
otal	s	\$ 1,433,088	\$ 2,661,449	s	\$	\$ 4,094,537

Five-Year Capital Budget Plan--DA 418A Division of the Budget State of Kansas

Agency Name Kansas Commission on Veterans Affairs Office

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Subsequent Years
KVCP #1 Storage Unit Roof Covers (WaKeeney)	\$60,000.00		\$60,000		11.2010	1 1 2020	1 1 2021	112022	Tears
KVCP #2 Replace Carpeting (WaKeeney)	\$5,000.00	1	\$5,000						
KVCP #3 Paint Interior Admin Building (WaKeeney)	\$4,900.00		\$4,900						9
KVCP #4 Pre-placed Grave Liners-All Cemeteries	\$100,000.00			\$100,000					
KVCP #5 Scattering Garden Wall (Ft. Dodge)	\$19,620.00			S*33.545.543	\$19,620		**		
KVCP #6 Flag Pole Base Repair (Winfield)	\$2,180.00				\$2,180				
KVCP #7 Repair Loose Bldg. Mortar (Winfield)	\$7,085.00				\$7,085			1	
KVCP #8 Paint Interior Admin Bldg. (Winfield)	\$13,080.00				\$13,080				
KVCP #9 Replace Carpet (Winfield)	\$8,000.00				\$8,000				
KVCP #10 Concrete Road Repair (Winfield)	\$65,400.00					\$65,400			
KVCP #11 Paint Interior Admin Bldg. (Ft. Riley)	\$13,080.00				(4.07.00	\$13,080		
KVCP #12 Replace Carpet (Ft. Riley)	\$8,000.00						\$8,000		1
KVCP #13 Security Cameras-All Cemeteries	\$15,260.00					Č.	\$15,260		
KVCP #14 Storage Unit Roof Covers (Winfield)	\$21,800,00				i i		\$21,800		
KVCP #15 Committal Restrooms (Ft. Riley)	\$60,000.00						,,	\$ 60,000	
						2			
						-		l	
				ĺ					
					(
		9							
	1			1					
								7 8	
Total	\$ 403,405.00	\$ -	\$ 69,900	\$ 100,000	\$ 49,965	\$ 65,400	\$ 58,140	\$ 60,000	s –
					,550	55,400	\$ 00,140	00,000	-

1. Project Title:	Storage Units Ro	of (Wak	Geeney Cer	netery		2. Project Priority	/: K	VCP#1	
Agency:	Kansas Commiss	ion on \	/eterans At	fairs C	Office				
3. Project Description									
Veterans' Cemete panels, painted, tr was built, the stora	im, gutters and dov	his required the contract of t	uires install s and overh n a roof, bu	ing ste nead d t not h	eel beam mai loors with min aving a roof	n frames, secon ni storage locks	sas nd framing walls and r . When this cemetery units hinders the use o		
Justification:									
Veterans' Ceme State, or operated	tery that meets th	ie VA's zation oi	national S n trust land	Shrine , or to	Standards	of Appearanc	sh, expand, or improve e that is or will be o Tribal Veterans' Cen	wned k	y the
	3-1232, State Syste ntain a state system					ctor of the KCV/	AO is hereby authorize	ed to	
4. Estimated Project 1. Construction (in equipment and 2. Architect or end 3. Moveable equipment	ncluding fixed I sitework) gineer fee pment				\$60,000	misc. cos 2. Final plar and other	ary plans (including sts) ns (including misc. r costs)		
 Project conting Miscellaneous 						Constructionand other	tion (including misc. r costs)		\$60,000
			Total		\$ 60,000		То	tal ——	\$ 60,000
6. Amount by Source	of Financing:	· · · · · ·							
Fiscal Years	1. SGF	2	Fund	3	Fund	4.	5.	Tota	1
Prior Years	00,000								
FY 2017	60,000			_					60,000
FY 2018		<u> </u>						_	
FY 2019									
FY 2020 FY 2021				-					
FY 2021 FY 2022		CIPPE I		-				_	
				-				_	
Subsequent Years	60,000	¢	1178112511	\$	- Tel - 17 - 17 - 17 - 17 - 17 - 17 - 17 - 1	\$	\$		60,000
Γotal	60,000	Φ		Ψ		Φ	\$		60,000



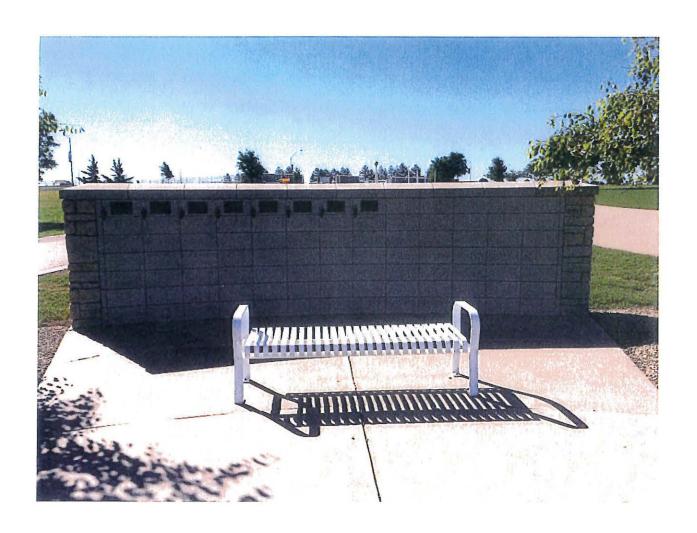
WaKeeney Storage Unit Roof Covers Installation

1. Project Title:	Replace Carpet (WaKeeney Cemete	ery)		2. Project Priority:	KVCP #2				
Agency:	Kansas Commiss	ion on Veterans A	ffairs Office		ľ					
B. Project Description			iano Omoc							
This project is to r Cemetery at WaK	eplace the carpet in eeney. The WaKe I needs to be replace	nside the Administr eney Cemetery wa	s built and opened	e Kansas Veterans in 2004. The carpe e project to paint th	et is showing signs o	of				
Justification:										
38 CFR 39.1 Purpose. This is the mechanism for a State or Tribal Organization to establish, expand, or improve a Veterans' Cemetery that meets the VA's national Shrine Standards of Appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain or maintain a State of Tribal Veterans' Cemetery to meet the VA's national Shrine Standards of Appearance.										
	3-1232, State Syste ntain a state system			ctor of the KCVAO	is hereby authorized	d to				
				r						
. Estimated Project			F 000	5. Project Phasing						
1. Construction (i			5,000		minary plans (including					
equipment and	attended in the control of the			misc. costs)						
2. Architect or en				2. Final plans (including misc.						
 Moveable equi Project conting 	•			and other costs) 3. Construction (including misc. 5,000						
Froject conting Miscellaneous				and other co	15	5,000				
o. Misochaneous	00313		20	and other co	313)					
		Total	\$ 5,000		Total	\$ 5,000				
A	of Einenstein									
. Amount by Source	of Financing:		1							
	8 NA SCC				No.	Sorter SU Veril				
iscal Years	1. SGF	2 Fund	3 Fund	4.	5.	Total				
rior Years					<u> </u>					
Y 2017	5,000					5,000				
Y 2018						(5.7				
Y 2019						-				
Y 2020						<u></u>				
Y 2022 Y 2022						P <u>24</u>				
y 2022 ubsequent Years										
otal	5,000		\$	\$	\$	5,000				
Jul	3,000		\$	Ψ	Ψ	0,000				

1. Project Title:	ct Title: Paint Interior of Administration Building (WaKeeney Cemetery) 2. Project Priority: KVCP #3									
Agency:	Kansas Commiss	ion on Veterans Af	fairs Office							
3. Project Description					<u> </u>	***************************************				
Cemetery at WaK inside the Adminis	eeney. The WaKe	eney Cemetery was showing wear and	s built and opened I need repainted.	at the Kansas Vete in 2004. The walls This project is in ta	\$					
Justification:										
Veterans' Ceme State, or operated to meet the VA's n	tery that meets th by a Tribal Organiz national Shrine Stan	ne VA's national S zation on trust land ndards of Appearan	Shrine Standards , or to obtain or ma ice.	s of Appearance t aintain a State of Tr	expand, or improve a that is or will be ow ibal Veterans' Ceme is hereby authorized	vned by the etery				
NO DESCRIPTION OF STREET OF STREET STREET, STREET STREET, STRE	Kansas Statute 73-1232, State System of Veterans' Cemeteries. The Director of the KCVAO is hereby authorized to establish and maintain a state system of Veterans' Cemeteries.									
 Estimated Project Construction (i 			4,900	5. Project Phasing	g: plans (including					
equipment and	200		4,800	misc. costs)						
2. Architect or en	•			- 77	including misc.					
3. Moveable equi	-			and other co	5)					
Project conting	7/			40.400 000.004	n (including misc.	4,900				
5. Miscellaneous	costs			and other co	osts)					
		Total	\$ 4,900		Total	\$ 4,900				
6. Amount by Source	of Financing:									
Fiscal Years	1. SGF	2 Fund	3 Fund	4.	5.	Total				
Prior Years						-				
FY 2017	4,900					4,900				
FY 2018				V		1 2-1				
FY 2019						1 <u>9-11</u>				
FY 2020						199				
FY 2021						-				
FY 2022					-					
Subsequent Years	4 000	6	¢	l ¢	œ	4 900				

1. Project Title:	Pre-placed Grave	Liner	S				2. Project Priority:	KVCP #4
Agency:	Kansas Commiss	ion on	Veterans A	ffaire	s Office			
Project Description			Veteraris A	IIali	SOME			
3. Project Description	on and sustincation	•						
When the cemete pre-set, double de at no cost to the fa grave liners for ba to pay for the over their loves ones in Grave liners are a Cemeteries have their dependents their dependents their despendents the despendents their despendents their despendents the despenden	ries were built, eacepth, concrete grave amily. However, the criatric veterans and resized grave liners at the state Veterans concrete box which regular-sized prespictors. If an oversiality to purchase the	ch (as pe liners e Cemd/or eli . As a se Cemh is plated el cade overs	part of the feat of the feat of veteral programmes are a second in the grave liners, asket is used sized grave liners.	ederans an is dent airnes able ground but I, and iner.	al grant) had in ad eligible depose seeing an income. When the rest, KCVAO was to do so at no and that the cas no oversized plus an oversized plus an oversized.	crease in the need to be deed arises, the fand ants to insure that a cost to the families when the pre-placed grave ling grave liner is need to be deed and the pre-placed grave g	ces with he ground for their u for over-sized nilies are required all families who bury s. he four state Vetera ners for veterans an ded, it is now the	ns' d
The agency would will place 15 grave	and the second s						pendents. This proj Fort Dodge.	ect
Justification:			zum gutekarischere keyten trein 💗 🕟 unterein					
Veterans' Cemeter	ry that meets the V by a Tribal Organiz	A's na ation o	tional Shrine on trust land	Sta , or t	ndards of App o obtain a gra	earance that is or v	, expand, or improve will be owned by the intain a State or Trit	
4. Estimated Project	Cost:	3 :		3		5. Project Phasing	g:	
1. Construction (i					88,500	100	plans (including	
equipment and	sitework)					misc. costs)		
2. Architect or en	gineer fee				11,500	2. Final plans (including misc.	
Moveable equi	pment					and other co	osts)	
Project conting	ency					Construction	(including misc.	100,000
Miscellaneous	costs					and other co	ests)	
			Total		\$ 100,000		Total	\$ 100,000
6. Amount by Source	of Financing					<u> </u>		
o. Amount by oddice	or i marionig.							
Fiscal Years	1. SGF	2	_ Fund	3	Fund	4.	5.	Total
Prior Years								-
FY 2017								
FY 2018	100,000							100,000
FY 2019								4-
FY 2020) 						
FY 2021		N.						
FY 2022								
Subsequent Years								
Total	100,000	\$	LL I	\$		\$	\$	100,000

						And the second second
1. Project Title:	Scattering Garder	Wall (Fort Dodge C	Cemetery)		2. Project Priority:	KVCP #5
Agency:	Kaneae Commies	ion on Veterans Affa	ire Office			
		THE RESERVE OF THE PARTY OF THE	ins Office			<u> </u>
3. Project Descripti	on and Justinication					
When the Kaneas	Veterans Cemeter	v at Fort Dodge was	built, it did not includ	te a Scattering Gard	den Wall to place	
		£3 (m)	Garden Wall made o			
The State of the S	and the state of t	3.	e attached directly to			
faced limestone.	Semetery. The mer	nonai piaques wili b	e attached directly to	the Scattering Gard	deli vvali oli a silloot	11-
raced limestone.						
The meterials we	al fauthia wasia at au	a. Consath facad lin		co O blooks bish (0	O inches plus	
	AND THE POST OF A PRO-		nestone 8" x 10" block	0.000		
		the set of the particular territories. The properties are a constructed in the construction of the constru	e approximately 21-2	- A		
			. Each block will hold		bronze niche. The	waii
will be placed in t	he center of the Brid	cked Circle at the Sc	attering Garden loca	tion.		
1						
Justification:						
			e or Tribal Organizati			
			Standards of Appeara		11 14 11 14 14 14 14 14 14 14	
State or operated	by a Tribal Organiz	ation on trust land, o	or to obtain a grant to	operate or maintain	a State or Tribal	
		national Shrine Star	ndards of Appearance			
Estimated Projec				5. Project Phasing		
 Construction (including fixed		18,000	Preliminary p	olans (including	
equipment and	d sitework)			misc. costs)		
2. Architect or er	ngineer fee		1,620	2. Final plans (i	including misc.	
Moveable equ	ipment			and other co	sts)	
Project conting	gency			3. Construction	(including misc.	19,620
Miscellaneous	costs			and other co	sts)	
				İ		
		Tota	\$ 19,620	1	Total	\$ 19,620
6. Amount by Source	e of Financing:					
Fiscal Years	1. SGF	2 Fund	3 Fund	4.	5.	Total
Prior Years						<u> </u>
FY 2017						
FY 2018						
FY 2019	\$19,620					19,620
FY 2020						
FY 2021						
FY 2022						-
Subsequent Years						
Total	19.620	\$	\$	\$	\$	19.620



The Fort Dodge Cemetery Scattering Garden Wall will be similar to

The Wakeeney Scattering Garden Wall pictured above

1. Project Title	: Flag Pole Base C	oncrete Repair	(Winfie	ld Cemetery)		2. Project Priority:	KVCP #6
Agono.	Kansas Commiss	ion on Votorono	Λ ffoiro	Office			
Agency:	cription and Justifica		Allalis	Office		<u> </u>	
3. Project Desc	Shpilon and Justinea	uon.					
This project i	s to repair the found	ation that ancho	ors the I	POW/MIA flag pole	at the Flag Plaza	at the Winfield Cem	etery.
X	n need of repairs. T						18
degraded the	concrete.						
Justification:							
E. Carlotte						expand, or improve	
	7/1				5/2/27	that is or will be ov	
and the same and the same	source of the same				aintain a State of T	ribal Veterans' Ceme	etery
to meet the V	/A's national Shrine	Standards of Ap	pearan	ice.			
Vanaga Statu	to 72 1222 State S	votom of Votoro	no! Con	notorios The Dira	otor of the KCVAC	is hereby authorized	d to
	l maintain a state sys	50			cioi oi ille NOVAC	is nereby authorized	d to
CStabilisti and	mamam a state sy	stem or veteran	3 00111	ciones.			
4. Estimated Pr	roject Cost:		30 Lanco (10 miles		5. Project Phasing	g:	ş1
1. Construct	tion (including fixed			2,000	1. Preliminary	plans (including	
equipmer	nt and sitework)				misc. costs)	
2. Architect	or engineer fee			180	2. Final plans	(including misc.	
Moveable	equipment				and other co	osts)	
4. Project co	ontingency				3. Construction	n (including misc.	2,180
5. Miscellan	eous costs				and other co	osts)	
						_	
			Total	\$ 2,180		Tota	\$ 2,180
6 Amount by S	ource of Financing:						
o. Amount by o	ource of Financing.					I	1
Fiscal Years	1. SGF	2 Fund			4.	5.	Total
Prior Years						= 5%	. /
FY 2017							
FY 2018							
FY 2019	\$2,180						2,180
FY 2020							
FY 2021							-
FY 2022							-
Subsequent Ye							-
Total	2 190	Φ.	90000	¢	Φ.	c	2 180

1. Project Title	: Repair Loose Mor	rtar (Winfield Ceme	etery)		2. Project Priority:	KVCP #7
Agonous	Kanaga Cammiaa	ion on Veterans Af	foire Office			
Agency:	cription and Justifica		ians Onice			
o. I Toject Desi	cription and adstinca	mon.				
This project i	is to repair loose mo	rtar to the Adminis	trative Building at th	ne Winfield Cemete	ery. The mortar has	
100 O-01 0100	ded due to wear and				,	
Justification:						
38 CFR 39.1	Purpose. This is th	e mechanism for a	State or Tribal Org	anization to establ	ish, expand, or impr	ove a
Veterans' C	emetery that mee	ts the VA's nation	nal Shrine Standa	ards of Appearan	ice that is or will b	e owned
by the State,	or operated by a Tri	ibal Organization o	n trust land, or to ol	btain or maintain a	State of Tribal Vete	rans'
Cemetery to	meet the VA's nation	nal Shrine Standar	ds of Appearance.			
***		×				
Kansas Statu	ite 73-1232, State S	ystem of Veterans'	Cemeteries. The I	Director of the KC\	/AO is hereby autho	rized
to establish a	and maintain a state	system of Veterans	s' Cemeteries.			
				The second of th		
4. Estimated Pr	158			5. Project Phasing		
	tion (including fixed		6,500	ar in the	plans (including	
(15 F20	nt and sitework)			misc. costs)		
	or engineer fee		585	The same of the sa	(including misc.	
3. Moveable	5 0			and other co		= 00=
4. Project co	1761 2572			Parks of the control	n (including misc.	7,085
5. Miscellan	eous costs			and other co	osts)	
		7-4-1		-	7-4-1	
		Total	\$ 7,085		Total	\$ 7,085
6 Amount by S	ource of Financing:			l .	W	
o. Amount by 3	durce of Financing.	1			I	r
Fiscal Years	1. SGF	2. Fund		4.	5.	Total
Prior Years			*			
FY 2017						
FY 2018						
FY 2019	\$7,085		1000			7,085
FY 2020						_
FY 2021						
FY 2022						=
Subsequent Ye	ars					
Total	7.085	\$	\$	\$	\$	7.085



Winfield Cemetery Repair Loose Building Mortar

Close Up Detail of an Example of the Repairs Needed

1. Project Title:	Paint Interior of A	Administration Bu	uildir	ng (W	infield Ceme	etery)	2. Project Priority:	KV	CP #8	
Agency:	Kansas Commiss	sion on Veterans	Aff	airs O	ffice					
3. Project Description										
Cemetery at Winf	ls to be repainted.	Cemetery was b	uilt a	and of	pened in 200	5. The walls are s	howing signs of wea	ar		
Justification:										
Veterans' Ceme by the State, or op	tery that meets th	ne VA's nation Organization on	al S trus	hrine st land	Standards , or to obtain	of Appearance t	expand, or improve hat is or will be ov e of Tribal Veterans	vned		
	3-1232, State Syste naintain a state syst					ctor of the KCVAO	is hereby authorized	t		
	•									
 Estimated Project Construction (i 					12,000	5. Project Phasing	g: plans (including			
equipment and					12,000	misc. costs)				
2. Architect or en					1,080	2. Final plans (
3. Moveable equi	Series of the se					and other co			12.000	
 Project conting Miscellaneous 						and other co	(including misc.		13,080	
		To	tal -		\$ 13,080		Total		\$ 13,080	_
			tui		Ψ 10,000		10101		φ 10,000	
6. Amount by Source	of Financing:					T				
=:11/	4 005			•			-	-		
Fiscal Years Prior Years	1. SGF	2 Fund	+	3	_ Fund	4.	5.	Total		-
Y 2017			7							
Y 2018	,		\dashv							7
Y 2019	13,080		\neg						13,080	1
Y 2020									-	1
Y 2021									-	1
Y 2022										
Subsequent Years										
Total	13.080	\$		\$	-	\$	\$		13,080	1

1. Project Title:	Replace Carpet (Winfield C	Cemetery))			2. Project Priority:	KVC	CP #9
Agency:	Kansas Commiss	sion on Ve	terans At	ffairs O	ffice				
3. Project Description						8-			
Cemetery at Winf	Decre and Control	Cemetery	was built	and o	pened in 200	5. The carpet is			
Justification:									
Veterans' Ceme by the State, or op	tery that meets th	ne VA's r Organizat	ational (Shrine ıst land	Standards , or to obtain	of Appearance	expand, or improve that is or will be ov te of Tribal Veterans	vned	
	3-1232, State Syste aintain a state syst				ctor of the KCVAO	is hereby authorized	t		
4. Estimated Project	Cost:					5. Project Phasing	Y'		
Construction (i					8,000	122	plans (including		
equipment and						misc. costs)	5 (15t) (0.5t)		
2. Architect or en	gineer fee					2. Final plans	(including misc.		
3. Moveable equi	pment					and other co	the same of the sa		
4. Project conting	ency					The second second second second	n (including misc.		8,000
5. Miscellaneous	costs					and other co	to a grant fall of the property of the contract of the contrac		
			Total		\$ 8,000		Total		\$ 8,000
6. Amount by Source	of Financing:								
iscal Years	1. SGF	2 F	und	3	Fund	4.	5.	Total	
Prior Years									
Y 2017		200.000.000.000.000)
FY 2018							9		
Y 2019	8,000								8,000
Y 2020		i V	y woods and the						
Y 2021									
Y 2022									(
Subsequent Years									-
otal	8,000	\$		\$		\$	\$		8,000

Agency: Kansas Commission on Veterans Affairs Office 3. Project Description and Justification:										
	The state of the s									
This project is to repair the concrete roads at the Kansas Veterans' Cemetery at Winfield. The repairs include replacing a concrete panel and patching holes and cracks in the concrete roads. The cemetery was built in 2005, and the roads have not been repaired since it was built.										
Justification:										
38 CFR 39.1 Purpose. This is the mechanism for a State or Tribal Organization to establish, expand, or improve a Veterans' Cemetery that meets the VA's national Shrine Standards of Appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain or maintain a State of Tribal Veterans' Cemetery to meet the VA's national Shrine Standards of Appearance. Kansas Statute 73-1232, State System of Veterans' Cemeteries. The Director of the KCVAO is hereby authorized										
Kansas Statute 73-1232, State System of Veterans' Cemeteries. The Director of the KCVAO is hereby authorized to establish and maintain a state system of Veterans' Cemeteries.	d									
,										
4. Estimated Project Cost: 1. Construction (including fixed 5. Project Phasing: 60,000 1. Preliminary plans (including										
equipment and sitework) misc. costs)	misc. costs)									
2. Architect or engineer fee 5,400 2. Final plans (including misc. and other costs)										
4. Project contingency 3. Construction (including misc.	65,40	00								
5. Miscellaneous costs and other costs)										
Total \$65,400 Total	\$ 65,40	0								
6. Amount by Source of Financing:										
Good Veers 4 SCE 2 Find 2 Find 4	Tatal									
Fiscal Years	Total	_								
Y 2017										
Y 2018										
Y 2019										
Y 2020 65,400	65,40	00								
Y 2021 Y 2022		_								
Subsequent Years										
otal 65,400 \$ \$ \$ \$	65,40	00								

1. Project Title:	Paint Interior of A	Administration I	Build	ding (I	Fort Riley Cer	netery)	2. Project Priority:	KVCP #11
Agency:	Kansas Commiss	sion on Vetera	ns A	ffairs	Office			
3. Project Description	on and Justification	1:						
The Fort Riley Ce	metery was built ar	nd opened in 2	009	. The	walls are she	ne Fort Riley Ceme owing signs of wea r cemetery Adminis	r and tear	
Justification:					*			
Veterans' Ceme by the State, or or	tery that meets th	he VA's natio Organization o	nal on tr	Shrin ust la	e Standards nd, or to obtai	of Appearance	, expand, or improve that is or will be ov ate of Tribal Veteran	wned
Kansas Statute 73 to establish and m						ector of the KCVAC) is hereby authorize	∍d
4. Estimated Project						5. Project Phasing	75 cm 9886 cm 1000	
1. Construction (i	1.70				12,000	A STATE OF THE PROPERTY OF THE	plans (including	
equipment and 2. Architect or en					1,080	misc. costs) 2. Final plans (including mice	
Moveable equi	(70)				1,000	and other co		•
Project conting							(including misc.	13,080
5. Miscellaneous		8				and other co	A C33	
		Т	otal	-	\$ 13,080		Total	\$ 13,080
6. Amount by Source	e of Financing:				- A			
15				Г				
Fiscal Years	1. SGF	2 Fund		3	Fund	4.	5.	Total
Prior Years								
FY 2017								-
FY 2018								
FY 2019								
FY 2020	0222							
FY 2021	13,080							13,080
FY 2022								
Subsequent Years Fotal	13 080	¢		\$	7	\$	\$	13.080
LUICII .	10.000	1 (1)	-	1 10		40		I DOUGH

1. Project Title:	Replace Carpet	(Fort Ri	ley Cemete	ry)				2. Project Priority:		KVCP	#12
Agency:	Kansas Commis	sion on	Veterans A	ffairs	Office						
	ription and Justificat		VOLUTATION	mano	011100						
,											
The Fort Riley replaced. Thi		lt and o	pened in 20 the project	09. T to repa	he carpet is a aint the interi	show or wa	ing signs of w	metery. ear and tear and need inistration Building. C			
Justification:											
Veterans' Ce by the State, o Cemetery to n Kansas Statut	emetery that meet or operated by a Tri neet the VA's nation	s the V bal Organal Shrin	'A's nation anization or ne Standard	al Shr n trust ds of A Ceme	rine Standar land, or to ol appearance. eteries. The	rds c btain	f Appearanc or maintain a	sh, expand, or improve that is or will be on State of Tribal Veteral	wned ns'		
4. Estimated Pro	niect Cost:					15 F	roject Phasing				
	on (including fixed				8,000			plans (including			
	and sitework)				0,000	1	misc. costs)				
2. Architect o						1 3		including misc.			
3. Moveable							and other co				
4. Project cor						1		including misc.			8,000
5. Miscellane							and other co				**************************************
			70.40	-	A 0 000	-			Total		£ 0 000
			Tota		\$ 8,000				Total		\$ 8,000
6 Amount by So	urce of Financing:		The state of the s	-			W-12		-		-
o. / amount by co	The strain of th	T		Г		T				2200	
Fiscal Years	1. SGF	2.	Fund	3.	Fund	1		5.		Total	
Prior Years	1. 36	2	Fullu	3	_ Funu	4.		0,	-	Total	
FY 2017		-				-					
FY 2018						-					
FY 2019							ANTON DESCRIPTION				
FY 2020		<u> </u>									
FY 2021	8,000	1		1							8,000
FY 2022	5,000	†	4-0-10			+					
Subsequent Year	rs			1			**************************************				
Total	8,000	\$		\$		\$	_	\$			8,000

1. Project Title:	Cemetery Secur	rity (All State Vetera	an Cemeteries)		2. Project I	Priority:	KVCP #13
Agency:	Kansas Commis	sion on Veterans A	Affairs Office				
	ption and Justifica	tion:					
This project is t	to install security o	cameras in all of the	e Veterans Ceme	eries to enhance	the security at the c	emeterie:	s.
MEX 1004		irred after hours or					
KCVAO does i	not want to lock th	e gates after hours	because many o	f our clients visit la	ater in the evening o	or on	
					our grounds and clie)
allowing patron	s to continue to co	ome at times when	it is convenient for	or them.			
The cameras v	will be positioned t	o cover each Gard	en Area and the	Administration Bui	ldings and shops.		
	•						
Justification:							
38 CFR 39.1 P	urpose. This is the	e mechanism for a	State or Tribal O	ganization to esta	ablish, expand, or im	prove a	
State Trans The Indiana Committee	The state of the s			5 T. C. S. Prince	ance that is or will		ed
	•				a State of Tribal Ve		
(FX)	(2)	nal Shrine Standard					
comotory to me			ac of rippodiance				
Kansas Statute	73-1232 State St	vstem of Veterans'	Cemeteries The	Director of the K	CVAO is hereby aut	horized	
		system of Veterans					
4. Estimated Proje		.,		5. Project Ph	asing:		
100	n (including fixed		14,		nary plans (including	ב	
	and sitework)			misc. c		,	
Architect or			11		lans (including misc.		
Moveable e	0. 		,,,		ner costs)	P	
Project cont	120 (2)	*			action (including mis	·C	
5. Miscellaneo			1		ner costs)	o.	15,260
o. Miscellanco	43 00313			and on	101 00313)		10,200
		Total	\$ 15,2	60		Total	\$ 15,260
	*	1014	Ψ 10,2	90		Total	ψ 10,200
6. Amount by Sou	rce of Financing:						
o	l l	1	1				
Fiscal Years	1. SGF	2. Fund	3 Fund	4.	5.	1	Total
Prior Years	1. 001	Z runu	o rana		0.		
FY 2017							
FY 2018							
FY 2019							
FY 2020							
FY 2021	\$15,260						15,260
FY 2022	ψ10,200			_			10,200
Subsequent Years							
Total	15,260	\$	\$	\$	- \$		15,260
LUIGI	10.200	I W	I W	1 4			10.200

1. Project Title:	Storage Unit Roo	of (Winfield Cemet	tery)		2. Project Priority:	KVCP	#14		
Agency:	Kansas Commiss	ion on Veterans A	ffairs Office						
3. Project Descriptio									
This requires insta downspouts and o	alling steel beam m verhead doors with ut not having a root	ain frames, second mini storage lock on the storage un	d framing walls and s. When this ceme	roof panels, painte tery was built, the	ns' Cemetery at Wir ed trim, gutters and storage units were n nen they have been				
	pport posts 12" no , approximately 10		e along the south s	ide of concrete sla	b to provide support	to			
posts on		s fastened to the to	p side for attachme		d existing wood 4x4 teel roofing sheets.	ence			
Roofing: Install 26 fence for	i-gauge colored color or a covered storag	9.	ns to create a roof	cover along south					
Justification:									
Kansas Statute 73 to establish and ma	100			ctor of the KCVAO	is hereby authorized	i			
4. Estimated Project				5. Project Phasing	1				
 Construction (in equipment and 	1 To		20,000	1. Preliminary misc. costs)	Preliminary plans (including				
Architect or engal involve and a livious and a liviou			1,800		(including misc.				
Ivioveable equip Project conting					osts) n (including misc.		21,800		
5. Miscellaneous				and other co			21,000		
•									
		Total	\$ 21,800		Total		\$ 21,800		
6. Amount by Source	of Financing:			L					
Fiscal Years Prior Years	1. SGF	2 Fund	3 Fund	4.	5.	Total			
FY 2017									
FY 2018									
FY 2019									
FY 2020									
FY 2021	21,800						21,800		
FY 2022									
Subsequent Years	21 800	•	e	6	¢		21 800		

1. Project Title:	Committal Shelte	er Restrooms (Fo	ort Riley (Cemetery)		2. Project Priority:	KVCP #1	5
Agency:	Kansas Commis	sion on Veterans	Affairs (Office				
	iption and Justifica	tion:						
,	,							
The Kansas Ve	eterans' Cemetery	at Fort Riley has	no restro	oms by the Co	ommittal Shelter whe	ere funeral		
services take p	lace. The only res	trooms are a long	g walk ba	ack to the Adm	inistraive Building.	Some of our older		
clients have ha	d to leave the fune	eral services and	hurry do	wn to the Admi	inistrative Building to	use the restrooms.	e.	
This project will	construct restroon	ns attached to th	e back o	f the Committa	Shelter to provide	comfort and conven	ience	
	ttending services.							
Control of the Contro								
Justification:								
38 CFR 39 1 P	rurnose This is the	e mechanism for	a State	or Tribal Organ	nization to establish,	expand or improve		
					s of Appearance th			
	The same of the sa				ain or maintain a Sta			
					aiii oi maintain a Sta	te of Tribal Veteralis	3	
Cemetery to m	eet the VA's nation	iai Silille Stariua	alus Ol A	ppearance.				
4. Estimated Proj	iect Cost:				5. Project Phasing:			-
	n (including fixed			50,000	Preliminary pl		2 5	500
	and sitework)			30,000	misc. costs)	ians (mordaling	2,0	000
100				5.000		aludia a ada a	0.0	-00
2. Architect or				5,000	2. Final plans (ir			
3. Moveable e					and other cos	57 HOVE 1998		
4. Project con					3. Construction (
5. Miscellaneo	ous costs			5,000	and other cos	ts)	55,0	100
		Т	otal	\$ 60,000		Total	\$ 60,00	00
								\dashv
6. Amount by Sou	urce of Financing:	Γ						-
Fiscal Years	1. SGF	2. Fund	,	Fund	,	E	Total	- 1
Prior Years	1. 3GF	2 Fund	3.	Fund	4.	5.	Total	\dashv
								-
FY 2017 FY 2018			-					\dashv
Y 2019								-
								-
Y 2020			-					-
FY 2021	22.25							
Y 2022	60,000						60,0	00
Subsequent Year								
Cotol	60,000	2	2			\$	60.00	00 1