



**Kansas Commission on
Veterans Affairs Office
Five Year Capital Improvement Plan
FY 2018-2022**

July 1, 2016

Attachment 30
Joint Committee on State Building
Construction
Date 10-5-16

Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name Kansas Commission on Veterans Affairs Office

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Subsequent Years
KVH #1 Emergency Repair and Maintenance	\$862,500.00		\$143,750*	\$143,750	\$143,750	\$143,750	\$143,750	\$143,750	
KVH #2 Flooring Replacement Triplett Hall	\$198,000.00		\$198,000						
KVH #3 Window Replacement Bleckley Hall	\$481,500.00		\$481,500						
KVH #4 Retrofit Sewage Lift Station for Donlon	\$30,000.00			\$30,000					
KVH #5 Install Covered Walkway for Bleckley and Donlon	\$64,800.00			\$64,800					
KVH #6 Replace Double Doors for Bleckly Hall	\$30,000.00			\$30,000					
KVH #7 Replace Ceiling Fan Coil Units Gulf War Hallway	\$50,000.00			\$50,000					
KVH #8 Replace Double Doors for Gulf War Hallway	\$15,000.00			\$15,000					
KVH #9 Replace Air Handlers for Timmerman Hall	\$218,000.00			\$218,000					
KVH #10 Window Replacements-Resident Staff Homes	\$187,000.00			\$187,000					
KVH #11 Hagemeister & Ferguson Install Doors	\$73,500.00			\$73,500					
KVH #12 Replace Air Handlers for Donlon Hall	\$218,000.00				\$218,000				
KVH #13 Resurface Parking Lots	\$85,600.00				\$85,600				
KVH #14 Build Kitchen for KVH Campus	\$535,000.00				\$535,000				
KVH #15 Roof Replacements-Resident Staff Homes	\$97,000.00					\$97,000			
KVH #16 Construct Maintenance Building	\$418,000.00					\$418,000			
KVH #17 Bariatric Room Remodel Triplett Hall	\$462,000.00						\$462,000		
KVH #18 Triplett Electrical Upgrade	\$29,700.00							\$29,700	
KSH #1 Emergency Repair and Maintenance	\$1,035,000.00		\$172,500*	\$172,500	\$172,500	\$172,500	\$172,500	172,500	
KSH #2 Custer House Kitchen/Bathroom Remodel	\$161,500.00		\$161,500						
KSH #3 Demolition of Campus Structures	\$268,000.00			\$109,000	\$109,000				
KSH #4 Pershing Barracks Access Renovation	\$330,000.00		\$330,000						
KSH #5 Halsey Hall Kitchen Renovation	\$412,500.00		\$412,500						
KSH #6 Lincoln Hall Electrical Upgrade	\$55,000.00		\$55,000						
KSH #7 Halsey Hall Covered Entrance Access	\$55,000.00		\$55,000						
KSH #8 Cottage Roof Replacements	\$88,000.00		\$88,000						
KSH #9 Lincoln and Grant Halls ADA Access	\$165,000.00		\$165,000						
KSH #10 Campus Wide Security Cameras	\$81,750.00			\$81,750					
KSH #11 Keyless Entry Campus Wide	\$70,850.00			\$70,850					
KSH #12 Pershing Emergency Power System	\$87,200.00			\$87,200					
Total	\$ 6,865,400.00	\$ -	\$ 2,151,250	\$ 1,333,350	\$ 1,263,850	\$ 831,250	\$ 778,250	\$ 345,950	\$ -

*This is a request for an increase

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30-3

Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name Kansas Commission on Veterans Affairs Office

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Subsequent Years
KSH #13 Lincoln Hall Covered Breezeway	\$ 105,600.00			\$105,600					
KSH #14 Custer House HVAC Renovation	\$120,000.00			\$120,000					
KSH #15 Nimitz Modular Boiler Replacement	\$84,000.00				\$84,000				
KSH #16 Replacement of HVAC Units	\$130,000.00				\$130,000				
KSH #17 Halsey Hall Elevator Upgrade	\$132,980.00				\$132,980				
KSH #18 Eisenhower Hall Conversion	\$109,000.00				\$109,000				
KSH #19 Pharmaceutical Dispensing Machines	\$163,500.00				\$163,500				
KSH #20 Pershing Barracks Elevator Installation	\$299,750.00					\$299,750			
KSA #21 Pershing Barracks Stucco Wall Replacement	\$150,000.00					\$150,000			
KSH #22 Second Fort Entrance	\$163,500.00						\$163,500		
KSH #23 Cottage Renovations	\$117,720.00						\$117,720		
KSH #24 Halsey Hall Bariatric Room Remodel	\$462,000.00						\$462,000		
KSH #25 Patio Home Construction	\$4,094,537.00							\$4,094,537	
KVCP #1 Storage Unit Roof Covers (WaKeeney)	\$60,000.00		\$60,000						
KVCP #2 Replace Carpeting (WaKeeney)	\$5,000.00		\$5,000						
KVCP #3 Paint Interior Admin Building (WaKeeney)	\$4,900.00		\$4,900						
KVCP #4 Pre-placed Grave Liners-All Cemeteries	\$100,000.00			\$100,000					
KVCP #5 Scattering Garden Wall (Ft. Dodge)	\$19,620.00				\$19,620				
KVCP #6 Flag Pole Base Repair (Winfield)	\$2,180.00				\$2,180				
KVCP #7 Repair Loose Bldg. Mortar (Winfield)	\$7,085.00				\$7,085				
KVCP #8 Paint Interior Admin Bldg. (Winfield)	\$13,080.00				\$13,080				
KVCP #9 Replace Carpet (Winfield)	\$8,000.00				\$8,000				
KVCP #10 Concrete Road Repair (Winfield)	\$65,400.00					\$65,400			
KVCP #11 Paint Interior Admin Bldg. (Ft. Riley)	\$13,080.00						\$13,080		
KVCP #12 Replace Carpet (Ft. Riley)	\$8,000.00						\$8,000		
KVCP #13 Security Cameras-All Cemeteries	\$15,260.00						\$15,260		
KVCP #14 Storage Unit Roof Covers (Winfield)	\$21,800.00						\$21,800		
KVCP #15 Committal Restrooms (Ft. Riley)	\$60,000.00							\$60,000	
Total	\$6,865,400.00	\$ -	\$ 69,900	\$ 325,600	\$ 669,445	\$ 515,150	\$ 801,360	\$ 4,154,537	
Total from Page 1	\$6,703,900.00		\$ 2,151,250	\$ 1,333,350	1,263,850	831,250	778,250	345,950	
Grand Totals	\$ 13,569,300.00		\$ 2,221,150	\$ 1,658,950	1,933,295	1,346,400	1,579,610	4,500,487	

Five-Year Capital Budget Plan--DA 418A

 Division of the Budget
 State of Kansas

 Agency Name Kansas Commission on Veterans Affairs Office

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Subsequent Years
KVH #1 Emergency Repair and Maintenance	\$826,500.00		\$143,750*	\$143,750	\$143,750	\$143,750	\$143,750	\$143,750	
KVH #2 Flooring Replacement Triplett Hall	\$198,000.00		\$198,000						
KVH #3 Window Replacement Bleckley Hall	\$481,500.00		\$481,500						
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KVH #17 Bariatric Room Remodel Triplett Hall	\$462,000.00						\$462,000		
KVH #18 Triplett Electrical Upgrade	\$29,700.00							\$29,700.00	
Total	\$ 4,019,600.00	\$ -	\$ 823,250	\$ 812,050	\$ 982,350	\$ 658,750	\$ 605,750	\$ 173,450	\$ -
*This is a request for an increase									

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Project Request Explanation--DA 418B

1. Project Title: Veterans' Home Emergency Repairs and Maintenance	2. Project Priority: KVH #1																								
Agency: Kansas Commission on Veterans Affairs Office																									
3. Project Description and Justification: <p>This project covers the annual SIBF requirements, by year, for the KVH from SFY 2017 through SFY 2022. The fund covers emergency repairs and maintenance.</p> <p>A major factor in the maintenance of KVH involves the geography of the facility. The five main buildings and connected structures were built between 1948 and 1983, with the exception of the storm shelters adjacent to Timmerman and Triplett Halls. These two shelters and their connecting walkway were built in 2004. The four older structures assigned as residence halls were renovated between 1998 and 2000, through a grant from the VA. The facility is spread out across 154.5 acres, and contains a total interior space of 281,354 square feet with a variety of furnishings, flooring and wall materials.</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 35%;">Donlon Hall</td> <td style="width: 15%; text-align: center;">1970</td> <td style="width: 50%; text-align: right;">59,822 sq. ft.</td> </tr> <tr> <td>Persian Gulf War Memorial</td> <td style="text-align: center;">1970</td> <td style="text-align: right;">500 ft.</td> </tr> <tr> <td>Bleckley Hall</td> <td style="text-align: center;">1968</td> <td style="text-align: right;">65,400 sq. ft.</td> </tr> <tr> <td>Battle of Midway Memorial Walkway</td> <td style="text-align: center;">1983</td> <td style="text-align: right;">75 ft.</td> </tr> <tr> <td>Timmerman Hall</td> <td style="text-align: center;">1983</td> <td style="text-align: right;">42,564 sq. ft.</td> </tr> <tr> <td>Ploesti Air Raids Memorial Walkway and Tornado Shelters</td> <td style="text-align: center;">2004</td> <td style="text-align: right;">4,453 sq. ft.</td> </tr> <tr> <td>Triplett Hall</td> <td style="text-align: center;">1956</td> <td style="text-align: right;">32,067 sq. ft.</td> </tr> <tr> <td>Funston Hall</td> <td style="text-align: center;">1948</td> <td style="text-align: right;">44,981 sq. ft.</td> </tr> </table> <p>KCVAO is requesting an increase in this funding of \$43,750, which includes a \$25,000 request for increase and a \$18,750 request for increase. The \$25,000 request is because of the Triplett expansion, which now requires the maintenance staff to maintain an additional 32,000 square feet. The \$25,000 increase is to be able to purchase parts, supplies and materials needed to maintain the additional square footage. Currently each year, \$100,000 is appropriated to this account. If the increase is approved, then the total appropriated would be \$125,000. The \$18,750 figure is calculated as a 15% increase to the \$125,000, totalling the \$18,750. This is a cost-of-living adjustment. The repair and rehab fund has not seen an increase in at least five years, when parts, supplies and materials have all gone up in price. This results in not being able to keep pace with the price increases, and degrading the maintenance capabilities of the staff.</p> <p>Justification:</p> <p>KAR 28-39-162s. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/airconditioning, and other mechanical systems.</p>		Donlon Hall	1970	59,822 sq. ft.	Persian Gulf War Memorial	1970	500 ft.	Bleckley Hall	1968	65,400 sq. ft.	Battle of Midway Memorial Walkway	1983	75 ft.	Timmerman Hall	1983	42,564 sq. ft.	Ploesti Air Raids Memorial Walkway and Tornado Shelters	2004	4,453 sq. ft.	Triplett Hall	1956	32,067 sq. ft.	Funston Hall	1948	44,981 sq. ft.
Donlon Hall	1970	59,822 sq. ft.																							
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Triplett Hall	1956	32,067 sq. ft.																							
Funston Hall	1948	44,981 sq. ft.																							
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">862,500</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td></td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 862,500</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	862,500	2. Architect or engineer fee		3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		Total	\$ 862,500	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%;"></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">862,500</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 862,500</td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	862,500	Total	\$ 862,500				
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Total	\$ 862,500																								

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Project Request Explanation--DA 418B

1. Project Title: Veterans' Home Emergency Repair and Maintenance	2. Project Priority: KVH #1					
Agency: Kansas Commission on Veterans Affairs Office						
Justification (con't): KAR 28-39-162b. Nursing facility, physical environment, details and finishes. This regulation addresses safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings. KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels and alarm systems. KAR 28-39-162c(o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is mainl orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.						
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ____ Fund	4.	5.	Total
Prior Years						--
FY 2017		143,750				143,750
FY 2018		143,750				143,750
FY 2019		143,750				143,750
FY 2020		143,750				143,750
FY 2021		143,750				143,750
FY 2022		143,750				143,750
Subsequent Years						--
Total	\$ --	862,500	\$ --	\$ --	\$ --	862,500

Project Request Explanation--DA 418B

1. Project Title: KVH Flooring Replacement Triplett Hall				2. Project Priority: KVH #2		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>Triplett Hall was built in 1956. In 1999, Triplett Hall was one of four buildings remodeled under a VA Grant that established the Kansas Veterans' Home. Resident rooms and hallways were carpeted at that time. Triplett Hall reopened in 2014; it had previously had residents for six years. The carpeting is worn and unglued in several places. The carpet will be replaced with tile for longer wear and easier maintenance. It is also easier for residents in wheel chairs to move on the tile surfaces.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels and alarm systems.</p> <p>KAR 28-39-162c(o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition, (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 180,000 2. Architect or engineer fee 18,000 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 198,000		
Total \$ 198,000				Total \$ 198,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4. _____	5. _____	Total
Prior Years						--
FY 2017		198,000				198,000
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
FY 2022						--
Subsequent Years						--
Total	\$ --	198,000	\$ --	\$ --	\$ --	198,000

Project Request Explanation--DA 418B

1. Project Title: KVH Window Replacement Bleckley Hall				2. Project Priority: KVH #3		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>Existing windows at Bleckley Hall are single-pane windows installed in approximately 1968. The 47-year old windows fail to protect residents from ice, hail and extreme cold. Installation of modern double-pane models will improve living conditions for the veterans in Bleckley Hall and conserve energy costs for the State.</p> <p>Some windows have inefficient seals or latches and must be taped to stay closed. When precipitation does get in or condensation forming on the single-pane windows is heavy, it has caused warping of the sheet rock around the windows and of the wooden window sills/shelves.</p> <p>A move to new double-paned windows will eliminate much of the climate-control issue in Bleckley Hall, as well as, the problems from moisture on the surfaces and materials around the windows. KVH does not, at this time, pay directly for utilities per an agreement with the Winfield Correctional Facility, but the State does cover this cost and would reap the benefits of a more energy-efficient building. There are 177 windows which will be replaced.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a.(b)(1)(F). Physical Environment, General Requirements. Each resident room shall have at least one window that opens for ventilation. The window area shall not be less than 12% of the gross floor area of the resident room. Interior window stool height shall not exceed three feet above the floor and shall be at least two feet, six inches above the exterior grade.</p> <p>38 CFR Part 51.200. Physical Environment (c)(d) Resident Rooms. Resident rooms must have at least one window to the outside.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework)		450,000		1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee		31,500		2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)		481,500
4. Project contingency						
5. Miscellaneous costs						
Total		\$ 481,500		Total		\$ 481,500
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2017		481,500				481,500
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
FY 2022						--
Subsequent Years						--
Total	\$ --	481,500	\$ --	\$ --	\$ --	481,500

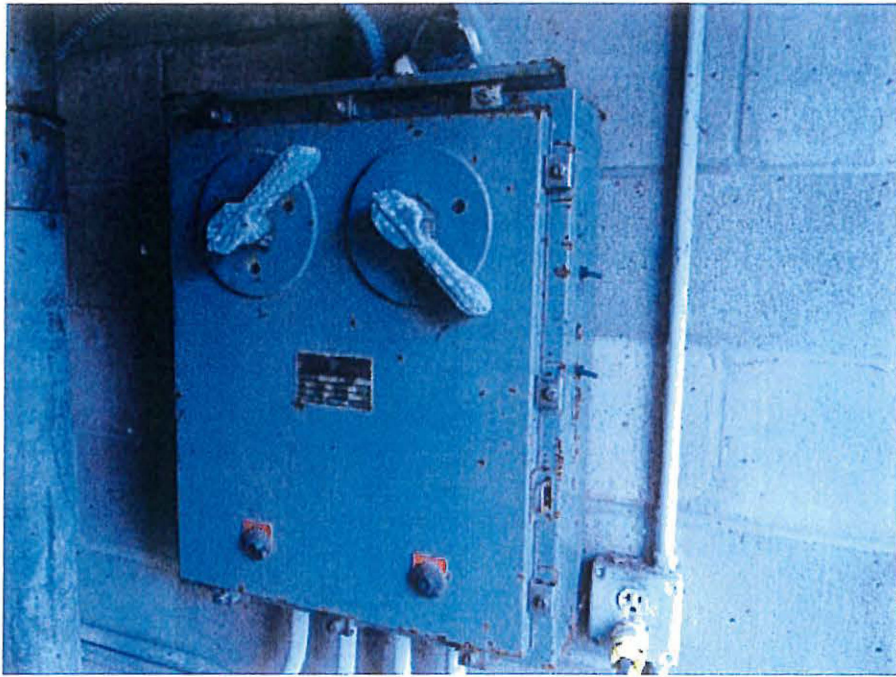


KVH Bleckley Hall Window Replacement Project

Project Request Explanation--DA 418B

1. Project Title: KVH Retrofit Sewage Lift Station for Donlon Hall		2. Project Priority: KVH #4				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will retrofit the sewage lift station for Donlon Hall. This includes installing exhaust vents for humidity relief, new float switches, pumps and a control panel. The sewage lift station is currently working, but it is the original equipment and is over 30 years old. If Donlon Hall were to experience a sewage backup, the residents would have to be relocated and the hall shut down until repairs and clean could be accomplished. The lift station, over time due to usage and exposure to humidity, is rusty, pitted, molding and it could fail at any time.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/airconditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels and alarm systems. KAR 28-39-162c (o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition, (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p> <p>NFPA 101, Life Safety Code 22.2.11.7, 22.2.11.8.2(2), 7.2.1.5, 7.2.1.5.7 to 7.2.5.11</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 30,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right;">Total \$ 30,000</div>		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 30,000 <div style="text-align: right;">Total \$ 30,000</div>				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ____ Fund	4.	5.	Total
Prior Years						--
FY 2017						--
FY 2018		30,000				30,000
FY 2019						--
FY 2020						--
FY 2021						--
FY 2022						--
Subsequent Years						--
Total	\$ --	30,000	\$ --	\$ --	\$ --	30,000

30-10



Donlon Hall Sewage Lift Station

Project Request Explanation--DA 418B

1. Project Title: KVH Install Covered Walkway for Bleckley and Donlon Halls				2. Project Priority: KVH #5		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will provide a covered walkway from the front entrances of Bleckley Hall (long term care) and Donlon Hall (assisted living) to the parking lot for visitors and provide a covered loading/unloading area for residents. Because of the design of the buildings, Bleckley Hall is approximately 200 feet from the front door entrance to the loading area. The main entrance of Donlon Hall is approximately 100 feet from the loading area.</p> <p>KVH provides transportation for residents who have medical appointments either in Winfield or the Wichita VA. Transportation is a daily event and the adverse weather in Kansas exposes the elderly residents to the extreme weather conditions.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 60,000 2. Architect or engineer fee 4,800 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 64,800		
Total \$ 64,800				Total \$ 64,800		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2017						--
FY 2018		64,800				64,800
FY 2019						--
FY 2020						--
FY 2021						--
FY 2022						--
Subsequent Years						--
Total	\$ --	64,800	\$ --	\$ --	\$ --	64,800



KVH Covered Walkway for Bleckley and Donlon Halls



KVH Covered Walkway for Bleckley and Donlon Halls

Project Request Explanation--DA 418B

1. Project Title: KVH Bleckley Hall Service Entrances Double Door Replacement		2. Project Priority: KVH #6				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will replace four double doors at two Bleckley Hall service entrances. The project will replace door jambs, closures, locks and hardware. These doors were the original doors from the old State Hospital. Federal and State codes require that all doors must close, latch, and seal properly to keep rain, snow, insects, rodents and unwanted pests from entering the facility. These doors do not meet those codes and must be replaced.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/airconditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>NFPA 101, Life Safety Code 22.2.11.7, 22.2.11.8.2(2), 7.2.1.5, 7.2.1.5.7 to 7.2.5.11</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 30,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 30,000				
\$ 30,000		Total \$ 30,000				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ____ Fund	4.	5.	Total
Prior Years						--
FY 2017						--
FY 2018		30,000				30,000
FY 2019						--
FY 2020						--
FY 2021						--
FY 2022						--
Subsequent Years						--
Total	\$ --	30,000	\$ --	\$ --	\$ --	30,000

Project Request Explanation--DA 418B

1. Project Title: KVH Replace Ceiling Mounted Fan Coil Units in Gulf War Hallway		2. Project Priority: KVH #7				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will replace six ceiling-mounted fan coil units and install new controls for the units, to be tied into the existing building control system in the Gulf War Hallway. These fans are the original units from the old State Hospital and they do not work. We are, therefore, unable to control the humidity through proper climate control. This results in the floor to become damp and slick at times. This is a safety issue for staff and residents due to the potential of slips and falls.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/airconditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels and alarm systems. KAR 28-39-162c (o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition, (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p> <p>NFPA 101, Life Safety Code 22.2.11.7, 22.2.11.8.2(2), 7.2.1.5, 7.2.1.5.7 to 7.2.5.11</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 50,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 50,000				
Total \$ 50,000		Total \$ 50,000				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						---
FY 2017						---
FY 2018		50,000				50,000
FY 2019						---
FY 2020						---
FY 2021						---
FY 2022						---
Subsequent Years						---
Total	\$ --	50,000	\$ --	\$ --	\$ --	50,000



KVH Gulf War Walkway Ceiling Fan Replacements

Project Request Explanation--DA 418B

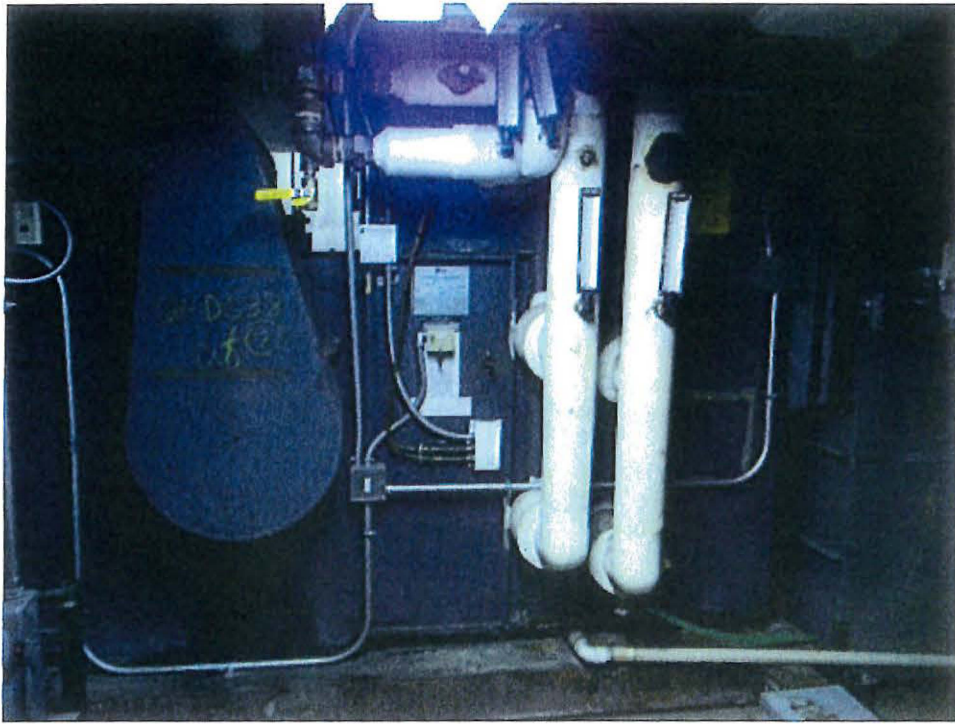
1. Project Title: KVH Double Door Replacement for Gulf War Hallway		2. Project Priority: KVH #8				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will replace two double doors in the Gulf War Hallway - one at the North side and one at the South side. The project will also replace door jambs, closures, locks and hardware. These doors were the original doors from the old State Hospital. Federal and State codes require that all doors must close, latch, and seal properly to keep rain, snow, insects, rodents and unwanted pests from entering the facility.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/airconditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels and alarm systems. KAR 28-39-162c (o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition, (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p> <p>NFPA 101, Life Safety Code 22.2.11.7, 22.2.11.8.2(2), 7.2.1.5, 7.2.1.5.7 to 7.2.5.11</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	15,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee		2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	15,000			
4. Project contingency	0					
5. Miscellaneous costs						
Total	\$ 15,000	Total	\$ 15,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ____ Fund	4.	5.	Total
Prior Years						---
FY 2017						---
FY 2018		15,000				15,000
FY 2019						---
FY 2020						---
FY 2021						---
FY 2022						---
Subsequent Years						---
Total	\$ --	15,000	\$ --	\$ --	\$ --	15,000

30-18

Project Request Explanation--DA 418B

1. Project Title: Air Handlers Replacement for Timmerman Hall		2. Project Priority: KVH #9																					
Agency: Kansas Commission on Veterans Affairs Office																							
3. Project Description and Justification: <p>This project will replace the originally-constructed air handler units in Timmerman Hall. The units are old and failing due to age. There are holes in the coils, waterline breakage, pitting and rust. These units are over 30 years old. They aid in controlling the facility temperatures in rooms. If they were to fail, the potential exists that KVH will be unable to control room temperatures, and there could possibly be water leaks which could damage walls, floors and equipment. It would also be a safety risk having water on the floors where residents walk.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/airconditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels and alarm systems. KAR 28-39-162c (o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition, (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p> <p>NFPA 101, Life Safety Code 22.2.11.7, 22.2.11.8.2(2), 7.2.1.5, 7.2.1.5.7 to 7.2.5.11</p>																							
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">200,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">18,000</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">0</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 218,000</td> </tr> </table>		1. Construction (including fixed equipment and sitework)	200,000	2. Architect or engineer fee	18,000	3. Moveable equipment		4. Project contingency	0	5. Miscellaneous costs		Total	\$ 218,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%;"></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">218,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 218,000</td> </tr> </table>		1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	218,000	Total	\$ 218,000
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2. Architect or engineer fee	18,000																						
3. Moveable equipment																							
4. Project contingency	0																						
5. Miscellaneous costs																							
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Total	\$ 218,000																						
6. Amount by Source of Financing:																							
Fiscal Years	1. SGF	2. SIBF Fund	3. ____ Fund	4.	5.	Total																	
Prior Years						--																	
FY 2017						--																	
FY 2018		218,000				218,000																	
FY 2019						--																	
FY 2020						--																	
FY 2021						--																	
FY 2022						--																	
Subsequent Years						--																	
Total	\$ --	218,000	\$ --	\$ --	\$ --	218,000																	

30-19



KVH Timmerman Hall Air Handler Replacements

Project Request Explanation--DA 418B

1. Project Title: KVH Window Replacements-Staff Resident Homes				2. Project Priority: KVH #10																																																																								
Agency: Kansas Commission on Veterans Affairs Office																																																																												
3. Project Description and Justification: <p>This project will replace the windows of the three residential homes located on the campus. These homes are maintained by KVH for the Superintendent, Clinical Director and Physical Plant Supervisor. These homes have had only minor maintenance performed since the KVH campus was established in 1998. The windows in these residences are single-pane windows and are in need of replacement. Between the three homes, there are a total of 85 windows.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning and other mechanical systems.</p>																																																																												
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">170,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">17,000</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 187,000</td> </tr> </table>				1. Construction (including fixed equipment and sitework)	170,000	2. Architect or engineer fee	17,000	3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		Total	\$ 187,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">187,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 187,000</td> </tr> </table>			1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	187,000	Total	\$ 187,000																																																		
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3. Construction (including misc. and other costs)	187,000																																																																											
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6. Amount by Source of Financing: <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <thead> <tr> <th style="width: 15%;">Fiscal Years</th> <th style="width: 15%;">1. SGF</th> <th style="width: 15%;">2. SIBF Fund</th> <th style="width: 15%;">3. ____ Fund</th> <th style="width: 15%;">4.</th> <th style="width: 15%;">5.</th> <th style="width: 15%;">Total</th> </tr> </thead> <tbody> <tr> <td>Prior Years</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">--</td> </tr> <tr> <td>FY 2017</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">--</td> </tr> <tr> <td>FY 2018</td> <td></td> <td style="text-align: right;">187,000</td> <td></td> <td></td> <td></td> <td style="text-align: right;">187,000</td> </tr> <tr> <td>FY 2019</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">--</td> </tr> <tr> <td>FY 2020</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">--</td> </tr> <tr> <td>FY 2021</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">--</td> </tr> <tr> <td>FY 2022</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">--</td> </tr> <tr> <td>Subsequent Years</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">--</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$ --</td> <td style="text-align: right;">187,000</td> <td style="text-align: right;">\$ --</td> <td style="text-align: right;">\$ --</td> <td style="text-align: right;">\$ --</td> <td style="text-align: right;">187,000</td> </tr> </tbody> </table>							Fiscal Years	1. SGF	2. SIBF Fund	3. ____ Fund	4.	5.	Total	Prior Years						--	FY 2017						--	FY 2018		187,000				187,000	FY 2019						--	FY 2020						--	FY 2021						--	FY 2022						--	Subsequent Years						--	Total	\$ --	187,000	\$ --	\$ --	\$ --	187,000
Fiscal Years	1. SGF	2. SIBF Fund	3. ____ Fund	4.	5.	Total																																																																						
Prior Years						--																																																																						
FY 2017						--																																																																						
FY 2018		187,000				187,000																																																																						
FY 2019						--																																																																						
FY 2020						--																																																																						
FY 2021						--																																																																						
FY 2022						--																																																																						
Subsequent Years						--																																																																						
Total	\$ --	187,000	\$ --	\$ --	\$ --	187,000																																																																						

Project Request Explanation--DA 418B

1. Project Title: KVH Hagemeister & Ferguson install Doors to Court Yard				2. Project Priority: KVH #11		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will provide an entrance to the court yard between Hagemeister and Ferguson units (long term care) in Bleckley Hall. Currently residents cannot access the court yard. A new ADA-compliant entrance will allow residents and staff to use the court and gardens. The project will consist of installing an automatic sliding-glass door with a key pad for entry from outside, building a breezeway (vestibule) with lighting and sprinkler protection, and interior sliding-glass doors to the facility.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 70,000 2. Architect or engineer fee 3,500 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 73,500		
Total \$ 73,500				Total \$ 73,500		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ____ Fund	4.	5.	Total
Prior Years						--
FY 2017						--
FY 2018		73,500				73,500
FY 2019						--
FY 2020						--
FY 2021						--
FY 2022						--
Subsequent Years						--
Total	\$ --	73,500	\$ --	\$ --	\$ --	73,500

Project Request Explanation--DA 418B

1. Project Title: Air Handlers Replacement for Donlon Hall				2. Project Priority: KVH #12		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will replace the originally-constructed air handler units in Donlon Hall. The units are old and failing due to age. There are holes in the coils, waterline breakage, pitting and rust. These units are over 30 years old. They aid in controlling the facility temperatures in rooms. If they were to fail, the potential exists that KVH will be unable to control room temperatures, and there could possibly be water leaks which could damage walls, floors and equipment. It would also be a safety risk having water on the floors where residents walk.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/airconditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels and alarm systems. KAR 28-39-162c (o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition, (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p> <p>NFPA 101, Life Safety Code 22.2.11.7, 22.2.11.8.2(2), 7.2.1.5, 7.2.1.5.7 to 7.2.5.11</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework)	200,000			1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee	18,000			2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)	218,000	
4. Project contingency	0					
5. Miscellaneous costs						
Total		\$ 218,000		Total \$ 218,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ____ Fund	4.	5.	Total
Prior Years	--	--	--	--	--	--
FY 2017	--	--	--	--	--	--
FY 2018	--	--	--	--	--	--
FY 2019	--	218,000	--	--	--	218,000
FY 2020	--	--	--	--	--	--
FY 2021	--	--	--	--	--	--
FY 2022	--	--	--	--	--	--
Subsequent Years	--	--	--	--	--	--
Total	\$ --	218,000	\$ --	\$ --	\$ --	218,000

Project Request Explanation--DA 418B

1. Project Title: KVH Resurface Parking Lots				2. Project Priority: KVH #13		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will resurface existing parking lots for visitors and staff with cement. The existing parking lot west of Timmerman Hall, the Administration building, is a loose rock surface with 40 spaces. The existing parking lot north of Donlon Hall (Assisted Living) is a loose rock surface with 30 spaces.</p> <p>Winfield Correctional Facility provides the weeding and grass cutting service. The loose rocks from the current lots frequently become airborne and damage the parked cars. The hard surface will provide year-long benefit to the staff and visitors and improve the safety for all.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 80,000				1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee 5,600				2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs) 85,600		
4. Project contingency						
5. Miscellaneous costs						
Total \$ 85,600				Total \$ 85,600		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ____ Fund	4.	5.	Total
Prior Years						--
FY 2017						--
FY 2018						--
FY 2019		85,600				85,600
FY 2020						--
FY 2021						--
FY 2022						--
Subsequent Years						--
Total	\$ --	85,600	\$ --	\$ --	\$ --	85,600

30-24

Project Request Explanation--DA 418B

1. Project Title: Build Kitchen for KVH Campus				2. Project Priority: KVH #14			
Agency: Kansas Commission on Veterans Affairs Office							
3. Project Description and Justification:							
<p>This project will build a new kitchen for KVH. Currently, Winfield Correctional Facility, under an Aramark management contract, provides ordering, storage, preparation and clean-up of dietary services for KVH. The current kitchen is located on the KVH side of the campus. On a daily basis, the kitchen produces 1650 meals for Corrections and 360 meals for KVH. The meal preparation times are scheduled around the Corrections schedule. Flexibility and availability associated with Resident-Centered Care and Culture Change initiatives promoted by CMS, and choices and changes of processes are not possible with the current arrangement.</p> <p>As the KVH campus continues to grow with multiple long term care units and locations, dietary services and concepts need to change to meet the demands of changes in the healthcare delivery system. The purpose of a new kitchen is to prepare and produce frozen meals that exceed the nutritional guidelines for long term care residents, while also gaining the flexibility required with the shift to Resident-Centered Care. Resident-Centered Care involves providing meals when residents want to eat, and not when meals are scheduled. This is not possible with the existing arrangement. The frozen meals will then be stored on the units and prepared when the residents choose to eat, rather than the rigid meal delivery schedule which currently exists.</p> <p>To aid in the funding for this project, KCVAO will apply for VA grant funding. If funded, the VA would provide 65% of the cost of building this facility. Without VA support, KVH will not pursue this project.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>Title 38 USC Section 8131-8137</p> <p>Title 38 CFR Part 59</p>							
4. Estimated Project Cost:				5. Project Phasing:			
1. Construction (including fixed equipment and sitework)		500,000		1. Preliminary plans (including misc. costs)			
2. Architect or engineer fee		35,000		2. Final plans (including misc. and other costs)			
3. Moveable equipment				3. Construction (including misc. and other costs)		535,000	
4. Project contingency							
5. Miscellaneous costs							
Total		\$ 535,000		Total		\$ 535,000	
6. Amount by Source of Financing:							
Fiscal Years	1. SGF	2. SIBF Fund	3. VA Grant	4.	5.	Total	
Prior Years						---	
FY 2017						---	
FY 2018						---	
FY 2019		187,250	347,750			535,000	
FY 2020						---	
FY 2021						---	
FY 2022						---	
Subsequent Years						---	
Total	\$ --	187,250	347,750	\$ --	\$ --	535,000	

30-25

Project Request Explanation--DA 418B

1. Project Title: KVH Roof Replacements-Staff Resident Homes				2. Project Priority: KVH #15																						
Agency: Kansas Commission on Veterans Affairs Office																										
3. Project Description and Justification: <p>This project will replace the roofs of the three residential homes which house the KVH Superintendent, Clinical Director and Physical Plant Supervisor. The homes where they reside have had only minor maintenance performed since the KVH campus was established in 1998. The priority has always been on addressing the needs of the residents. However, the roofs in these residences are in need of replacement. The square footage of the roofs are: 3375 sq ft. and two roofs at 1980 st. ft. each, for a total of 7335 square feet of roofs needing replacement.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning and other mechanical systems.</p>																										
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">88,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">9,000</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 97,000</td> </tr> </table>				1. Construction (including fixed equipment and sitework)	88,000	2. Architect or engineer fee	9,000	3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		Total	\$ 97,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">97,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 97,000</td> </tr> </table>			1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	97,000	Total	\$ 97,000
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3. Construction (including misc. and other costs)	97,000																									
Total	\$ 97,000																									
6. Amount by Source of Financing:																										
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total																				
Prior Years						--																				
FY 2017						--																				
FY 2018						--																				
FY 2019						--																				
FY 2020		97,000				97,000																				
FY 2021						--																				
FY 2022						--																				
Subsequent Years						--																				
Total	\$ --	97,000	\$ --	\$ --	\$ --	97,000																				

Project Request Explanation--DA 418B

1. Project Title: KVH Construct Maintenance Building				2. Project Priority: KVH #16		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will build a 40' x 100' metal maintenance building in order to consolidate the maintenance operations for KVH. There currently is no dedicated space large enough to accommodate the maintenance staff and equipment. They are located in multiple locations, which makes the logistics and management of efficient maintenance operations a real challenge.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning and other mechanical systems.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 390,800 2. Architect or engineer fee 28,000 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 418,800		
Total \$ 418,800				Total \$ 418,800		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ____ Fund	4.	5.	Total
Prior Years						--
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020		418,800				418,800
FY 2021						--
FY 2022						--
Subsequent Years						--
Total	\$ --	418,800	\$ --	\$ --	\$ --	418,800

Project Request Explanation--DA 418B

1. Project Title: KVH Bariatric Room Remodel Triplett Hall		2. Project Priority: KVH #17				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will convert and equip 20 semi-private rooms in Triplett Hall (long term care) for care of bariatric residents. Bariatric residents are large residents in excess of 400 pounds. Safe handling of bariatric residents requires proper equipment. The project will install ceiling lifts that assist in handling residents in and out of beds, to and from restrooms, and in and out of bathtubs. An additional ceiling lift will be installed in the bathing room that is equipped with a bariatric sized bathtub. The number of bariatric veterans is increasing significantly due to Type II Diabetes diagnoses and changes in American diets.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air-conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details, including doors, grab bars, handrails, flooring, wall finishes, and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels, and alarm systems. KAR 28-39-162c(o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	385,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	77,000	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	462,000			
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 462,000	Total	\$ 462,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ____ Fund	4.	5.	Total
Prior Years						--
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021		462,000				462,000
FY 2022						--
Subsequent Years						--
Total	\$ --	462,000	\$ --	\$ --	\$ --	462,000

Project Request Explanation--DA 418B

1. Project Title: KVH Triplett Hall Electrical Upgrade		2. Project Priority: KVH #18				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will provide an electrical upgrade for 20 resident rooms in Triplett Hall. KVH is faced with a huge challenge to provide safe electrical service with the ever-changing medical technology needs. Triplett residents currently have three dedicated outlets per resident. One of these is used for the resident's bed. It is not uncommon for a resident to need a variety of medical devices, such as O2 concentrators, air mattresses, nebulizer, IV pump or feeding pump. The use of one or more of these devices severely limits the ability for the resident to have outlets for personal items. The project will rewire all resident rooms to upgrade each duplex outlet to a 4-plex. This upgrade will greatly enhance the care and comfort of our residents.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air-conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details, including doors, grab bars, handrails, flooring, wall finishes, and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels, and alarm systems. KAR 28-39-162c(o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 27,000 2. Architect or engineer fee 2,700 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 29,700				
Total \$ 29,700		Total \$ 29,700				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						
FY 2022		29,700				29,700
Subsequent Years						--
Total	\$ --	29,700	\$ --	\$ --	\$ --	29,700

Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name _____

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Subsequent Years
KSH #1 Emergency Repair and Maintenance	\$1,035,000.00		\$172,500*	\$172,500	\$172,500	\$172,500	\$172,500	172,500	
KSH #2 Custer House Kitchen/Bathroom Remodel	\$161,500.00		\$161,500.00						
KSH #3 Demolition of Campus Structures	\$268,000.00		\$50,000	\$109,000	\$109,000				
KSH #4 Pershing Barracks Access Renovation	\$330,000.00		\$330,000						
KSH #5 Halsey Hall Kitchen Renovation	\$412,500.00		\$412,500						
KSH #6 Lincoln Hall Electrical Upgrade	\$55,000.00		\$55,000						
KSH #7 Halsey Hall Covered Entrance Access	\$55,000.00		\$55,000						
KSH #8 Cottage Roof Replacements	\$88,000.00		\$88,000						
KSH #9 Lincoln and Grant Halls ADA Access	\$165,000.00		\$165,000						
KSH #10 Campus Wide Security Cameras	\$81,750.00			\$81,750					
KSH #11 Keyless Entry Campus Wide	\$70,850.00			\$70,850					
KSH #12 Pershing Emergency Power System	\$87,200.00			\$87,200					
KSH #13 Lincoln Hall Covered Breezeway	\$ 105,600.00			\$105,600					
KSH #14 Custer House HVAC Renovation	\$120,000.00			\$120,000					
KSH #15 Nimitz Modular Boiler Replacement	\$84,000.00				\$84,000				
KSH #16 Replacement of HVAC Units	\$130,000.00				\$130,000				
KSH #17 Halsey Hall Elevator Upgrade	\$132,980.00				\$132,980				
KSH #18 Eisenhower Hall Conversion	\$109,000.00				\$109,000				
KSH #19 Pharmaceutical Dispensing Machines	\$163,500.00				\$163,500				
KSH #20 Pershing Barracks Elevator Installation	\$299,750.00					\$299,750			
KSA #21 Pershing Barracks Stucco Wall Replacement	\$150,000.00					\$150,000			
KSH #22 Second Fort Entrance	\$163,500.00						\$163,500		
KSH #23 Cottage Renovations	\$117,720.00						\$117,720		
KSH #24 Halsey Hall Bariatric Room Remodel	\$462,000.00						\$462,000		
KSH #25 Patio Home Construction	\$4,094,537.00							\$4,094,537	
Total	8,942,387	\$ --	1,317,000	746,900	900,980	622,250	915,720	4,267,037	\$ --

30-30

Project Request Explanation--DA 418B

1. Project Title: Emergency Repairs and Maintenance-Soldiers Home Agency: Kansas Commission on Veterans Affairs Office		2. Project Priority: KSH #1																																																																							
3. Project Description and Justification: <p>This project involves the labor, materials and equipment to replace or repair facilities at the Kansas Soldiers' Home. The repairs include maintenance to three Domiciliary buildings, a Long-Term Care facility, 65 cottages and numerous ancillary buildings. There are only 15 of these buildings that were constructed in the last 20 years. The majority of the buildings at the Kansas Soldiers' Home were built between 1890 and 1901.</p> <p>The Kansas Soldiers' Home has continual maintenance for its system of heating, water, sewer and gas. There are two boilers, two heat exchange pump stations and several miles of steam and condensation lines to maintain. The sewer system has several miles of sewer lines, lift stations, and two wastewater-stabilizing ponds that are located about 1/2 mile west of the Fort which requires maintenance. The water system consists of four wells, a 100,000 gallon water tower, 29 fire hydrants and several miles of water lines. The gas system consists of several miles of gas lines and 96 regulators.</p> <p>Some examples of the type of work to be completed include plumbing in bathrooms (over 190 toilets) and kitchens, replacing floor coverings in buildings, insulation of steam pipes, maintaining interior and exterior paint and weather-proofing, and cottage renovations as the current residents vacate.</p> <p>During FY 2017, the funding will be used for general maintenance and repair of items across the campus. For instance, as cottages become vacant, the maintenance staff goes in and performs maintenance as needed. This maintenance includes items such as repairing the walls and ceilings, replacing worn carpet and/or vinyl floor coverings and replacing and/or repairing plumbing, heating or electrical issues.</p> <p>(continued on next page)</p>																																																																									
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">1,035,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td></td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 1,035,000</td> </tr> </table>		1. Construction (including fixed equipment and sitework)	1,035,000	2. Architect or engineer fee		3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		Total	\$ 1,035,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%;"></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">1,035,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 1,035,000</td> </tr> </table>		1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	1,035,000	Total	\$ 1,035,000																																																		
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Total	\$ --	\$ 1,035,000	\$ --	\$ --	\$ --	\$ 1,035,000																																																																			

Project Request Explanation--DA 418B

1. Project Title: Emergency Repairs and Maintenance-Soldiers Home	2. Project Priority: KSH #1
Agency: Kansas Commission on Veterans Affairs Office	Page 2
3. Project Description and Justification (continued):	
<p>If repair and rehabilitation is not conducted on a routine and timely manner, many areas of health and safety will be affected. The nursing facilities environment is a necessary component that must be continually reviewed and updated in order that accident prevention and unnecessary excessive repairs can be avoided in the future.</p> <p>KCVAO is requesting an increase in this funding of \$22,500. This amount is calculated as a 15% increase over the amount of funds appropriated in the last fiscal year. The \$150,000 amount has not changed in over five years, and possibly longer than that. Yet the prices for materials, supplies and parts needed to perform repairs and maintenance all have steadily increased. This increase will allow KSH to keep pace with the price increases. KSH is currently approved for \$150,000 for each of the five years.</p> <p>Justification:</p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>	

Project Request Explanation--DA 418B

1. Project Title: Custer House Kitchen/Bathroom Remodel				2. Project Priority: KSH #2		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project is an enhancement request to the approved capital improvement plan for FY 2017. Custer House was built in 1867 and serves as the residence for the KSH Superintendent. The three bathrooms and kitchen in the Custer House are extremely dated and in need of repair. There are structural issues with the floor in the kitchen. The majority of the subflooring in this area will need to be replaced. All three bathrooms have leaks involving subflooring and all plumbing will need to be replaced, along with most of the plumbing fixtures. The floor in the Tea Room adjacent to the kitchen has inexpensive laminate flooring, and in keeping with the look of the historic home this project will include replacing this flooring with wood floors. In past years, most maintenance on this home has been deferred to prioritize resident care. The time has come, though, that some attention and funding need to be applied to the Custer House. The Superintendent is required to live in the Custer House as a condition of employment. This remodel will greatly improve the comfort and safety of the Superintendent and his family in living in the Custer House. The Office of Facilities and Procurement Management provided the cost estimate for this project. The cost appears high because of the structural issues that need to be addressed.</p> <p>Justification:</p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 161,500 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 161,500		
Total \$ 161,500				Total \$ 161,500		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ____ Fund	4.	5.	Total
Prior Years						--
FY 2016						--
FY 2017		\$161,500				161,500
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	\$ --	161,500	\$ --	\$ --	\$ --	161,500

Project Request Explanation--DA 418B

1. Project Title: Demolition of Campus Outdated Structures				2. Project Priority: KSH #3		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>The campus at the Kansas Soldiers' Home consists of a great many structures and several have reached the end of their useful life. This project will begin to demolish some of these old structures and reduce the footprint at KSH, greatly reducing maintenance costs and enhancing the appearance of the Fort.</p> <p>This project is a multi-year, phased project which involves demolishing 11 cottages, two old maintenance buildings, and two old storage buildings. One of the buildings to be demolished is an old boiler plant. The removal of the old boilers prior to demolition will increase the cost of the project. The project started in 2016 with the demolition of three cottages. Buildings to be demolished in 2017 are 101 and 208 MacArther, and the Carpenter Store. Buildings to be demolished in 2018 are 318 Pershing, 226, 332 and 434 Custer. Buildings to be demolished in 2019 are the old Powerplant, the Grounds Shop, 402 MacArthur and 421 Pershing .</p> <p>Justification:</p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 250,000				1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee 18,000				2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs) 268,000		
4. Project contingency						
5. Miscellaneous costs						
Total \$ 268,000				Total \$ 272,500		
6. Amount by Source of Financing:						
Fiscal Years						
Prior Years	1. SGF	2. SIBF Fund	3. ____ Fund	4.	5.	Total
FY 2017		50,000				50,000
FY 2018		109,000				109,000
FY 2019		109,000				109,000
FY 2020						--
FY 2021						--
FY 2022						
Subsequent Years						--
Total	\$ --	268,000	\$ --	\$ --	\$ --	268,000

Project Request Explanation--DA 418B

1. Project Title: Pershing Barracks Access Renovation				2. Project Priority: KSH #4		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>Pershing Barracks was built in 1867, with an addition being completed in 1917. This project will connect the two concrete structures in front of both buildings and add ADA-compliant ramps at both ends. This will improve the entrances and exits to better handle the volume of visitors coming to see the two Veteran Service Representatives currently housed in the building. The VA used to rent space for their community outbased clinic in Pershing Barracks. Prior to opening the clinic, the VA had paid for renovations, including a new roof, central HVAC throughout the building, all new windows installed, the wood floors and cabinetry redone, and created some new office spaces. As a result of these renovations, Pershing Barracks is one of the more up-to-date buildings, and once the ADA entrances are completed, the administrative offices in Eisenhower Hall will relocate to Pershing Barracks. This move will require minimal effort. Eisenhower Hall will then be converted into a recreation center for residents, housing many of the resident activities now spread throughout the campus.</p> <p>Justification:</p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 300,000 2. Architect or engineer fee 30,000 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 330,000		
Total \$ 330,000				Total \$ 330,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2017		330,000				330,000
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
FY 2022						--
Subsequent Years						--
Total	\$ --	330,000	\$ --	\$ --	\$ --	330,000

Project Request Explanation--DA 418B

1. Project Title: Halsey Hall Kitchen Renovation				2. Project Priority: KSH #5		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will update the kitchen and serving line floorplan in Halsey Hall to better accommodate handicapped residents and replace 40-year old kitchen equipment (stoves, hoods, refrigerators, etc.) with modern, energy-efficient replacements. Additionally, the project will replace the flooring, ceiling and fixtures. It will improve the HVAC as the kitchen frequently reaches 90+ degrees due to old and antiquated cooking and venting technology. In addition, the adjacent office, storage and breakroom areas will be renovated to reconfigure uneven and wasteful floor space to better utilize the existing area and allow for an additional function, such as pharmacy or medical records, to take advantage of existing space.</p> <p>Justification:</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 375,000 2. Architect or engineer fee 37,500 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 412,500		
Total \$ 412,500				Total \$ 412,500		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2017		412,500				412,500
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
FY 2022						--
Subsequent Years						--
Total	\$ --	412,500	\$ --	\$ --	\$ --	412,500

Project Request Explanation--DA 418B

1. Project Title: Lincoln Hall Electrical Update		2. Project Priority: KSH #6				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will provide for electrical upgrades in several parts of Lincoln Hall. KSH is faced with a huge challenge to provide safe electrical service with the ever-changing medical technology needs. Lincoln residents currently have three dedicated outlets per resident. One of these is used for the resident's bed. It is not uncommon for a resident to need a variety of medical devices, such as O2 concentrators, air mattresses, nebulizer, IV pump or feeding pump. The use of one or more of these devices severely limits the ability for the resident to have outlets for personal items. There are a shortage of outlets in the common areas: Dining Room, Kitchen, Coffee Rooms, Day Rooms, Nurses Office, computer room, etc. This project will greatly enhance the care and comfort of the residents.</p> <p>Justification:</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	50,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	5,000	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	55,000			
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 55,000	Total	\$ 55,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2017		55,000				55,000
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
FY 2022						--
Subsequent Years						--
Total	\$ --	55,000	\$ --	\$ --	\$ --	55,000

Project Request Explanation--DA 418B

1. Project Title: Halsey Hall Covered Entrance Access				2. Project Priority: KSH #7		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will construct a front access awning for weather protection to the Halsey Hall handicapped loading and unloading areas. The current loading area becomes ice-covered during winter months and is always wet. The ice doesn't melt because this area is on the north side of the building. This situation has created complaints for years by staff, residents and visitors. Fortunately, there have not been any serious injuries because of the ice. The project will extend the current entrance and overhang and provide enclosed covering to provide better temperature control at the entryway and safe passage from the handicapped drop off/pick up point in the front of the facility.</p> <p>Justification:</p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 50,000 2. Architect or engineer fee 5,000 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 55,000		
Total \$ 55,000				Total \$ 55,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2017		55,000				55,000
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
FY 2022						--
Subsequent Years						--
Total	\$ --	55,000	\$ --	\$ --	\$ --	55,000

Project Request Explanation--DA 418B

1. Project Title: Cottage Roof Replacements				2. Project Priority: KSH #8		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will replace the roofs on six different structures at the Kansas Soldiers' Home which had not been addressed in other projects. The buildings involved are 5 cottages (428 Custer, 203, 406, 408 MacArthur and 338 Miles Walk), which total 5607 square feet, and the garage located at Halsey Hall. These roofs are approximately 30 years old and are showing extreme wear.</p> <p>Justification:</p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 80,000 2. Architect or engineer fee 8,000 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 88,000		
Total \$ 88,000				Total \$ 88,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ____ Fund	4.	5.	Total
Prior Years						--
FY 2017		88,000				88,000
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
FY 2022						--
Subsequent Years						--
Total	\$ --	88,000	\$ --	\$ --	\$ --	88,000

Project Request Explanation--DA 418B

1. Project Title: Lincoln & Grant Hall ADA Access				2. Project Priority: KSH #9		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project involves replacement of the concrete slab platform and steps on the south sides of the courtyard between the two buildings. It also replaces the concrete inside the courtyard with metal or concrete ramps to provide better ADA accessibility. Currently, residents with disabilities cannot enter the court yard and cannot exit the south end of the building without entering the adjoining tornado shelter, and then using the ramp. This project will also repair the concrete stairs at the south end of the building. It will construct two ADA ramps: one going into the courtyard and one at the southwest exit at Lincoln Hall.</p> <p>Justification:</p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 150,000 2. Architect or engineer fee 15,000 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 165,000		
Total \$ 165,000				Total \$ 165,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2017		165,000				165,000
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
FY 2022						--
Subsequent Years						--
Total	\$ --	165,000	\$ --	\$ --	\$ --	165,000

Project Request Explanation--DA 418B

1. Project Title: KSH Campus Wide Security Cameras				2. Project Priority: KSH #10		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project involves the installation of a campus-wide security camera/video monitoring system. Installation of such a system enhances the security and safety for all residents and staff. The system would allow for continued monitoring of all areas of the campus. The location of the Kansas Soldiers' Home is such that a state highway passes alongside the campus, with no barriers or security to keep out the public or unwanted visitors. A video-monitoring system also will greatly assist in the event of a resident elopement, allowing staff or public-service personnel to essentially track a resident's location throughout the campus.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each facility shall be designated, constructed, equipped and maintained to protect the health and safety of residents, personnel and the public.</p> <p>KAR 28-39-162a, Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating, ventilation/air conditioning, and other mechanical systems.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 75,000				1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee 6,750				2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs) 81,750		
4. Project contingency						
5. Miscellaneous costs						
Total \$ 81,750				Total \$ 81,750		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						---
FY 2017						---
FY 2018		81,750				81,750
FY 2019						---
FY 2020						---
FY 2021						---
FY 2022						---
Subsequent Years						---
Total	\$ --	\$ 81,750	\$ --	\$ --	\$ --	\$ 81,750

30-41



KSH Campus Wide Security Cameras

Project Request Explanation--DA 418B

1. Project Title: KSH Keyless Entry (Proximity Card) Conversion Campus Wide		2. Project Priority: KSH #11																					
Agency: Kansas Commission on Veterans Affairs Office																							
<p>3. Project Description and Justification:</p> <p>This project is a continuation of a FY 2016 Capital Improvement Project. The project in 2016 involved installing keyless interior door systems in Lincoln and Halsey Halls. This project will be a continuation, addressing both exterior and interior door systems campus-wide. The facility has over 90 buildings on the grounds. The current method for key control needs improvement, and KSH needs the ability to create a key organization system which provides flexibility and less cost when having to re-key or replace keys. This project will also provide for greater security control, and provide the capability of monitoring who is accessing secure or restricted areas, such as pharmacy storage areas.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel and the public.</p> <p>KAR 28-39-162a, Physical Environment, General Requirements. Nursing facility physical environment, general requirements addresses requirements for maintaining plumbing, electrical, heating, and ventilation/air conditioning and other mechanical systems.</p> <p>KAR 28-39-162c, Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements, with emphasis on temperature</p>																							
<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">65,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">5,850</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 70,850</td> </tr> </table>		1. Construction (including fixed equipment and sitework)	65,000	2. Architect or engineer fee	5,850	3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		Total	\$ 70,850	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%;"></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">70,850</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 70,850</td> </tr> </table>		1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	70,850	Total	\$ 70,850
1. Construction (including fixed equipment and sitework)	65,000																						
2. Architect or engineer fee	5,850																						
3. Moveable equipment																							
4. Project contingency																							
5. Miscellaneous costs																							
Total	\$ 70,850																						
1. Preliminary plans (including misc. costs)																							
2. Final plans (including misc. and other costs)																							
3. Construction (including misc. and other costs)	70,850																						
Total	\$ 70,850																						
6. Amount by Source of Financing:																							
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total																	
Prior Years						--																	
FY 2017						--																	
FY 2018		70,850				70,850																	
FY 2019						--																	
FY 2020						--																	
FY 2021						--																	
FY 2022						--																	
Subsequent Years						--																	
Total	\$ --	\$ 70,850	\$ --	\$ --	\$ --	\$ 70,850																	

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30-44

Project Request Explanation--DA 418B

1. Project Title: Lincoln Hall Covered Breezeway		2. Project Priority: KSH #13				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will reconstruct the flat roof breezeway and porch of Lincoln Hall into an A-frame structure to move the elements away from the entrance. The current construction configuration is inherently flawed and results in water entering into the building in certain areas covered by the breezeway and porch. This project will replace the flat roof structure with an A-frame roof construction at four breezeways on the south side of the building and the two porch locations at the east and west sides of the building.</p> <p>Justification:</p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	88,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	17,600	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	105,600			
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 105,600	Total	\$ 105,600			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2016						--
FY 2017						--
FY 2018		105,600				105,600
FY 2019						--
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	\$ --	105,600	\$ --	\$ --	\$ --	105,600

30-45

Project Request Explanation--DA 418B

1. Project Title: Custer House HVAC Renovation				2. Project Priority: KSH #14		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>The Custer House was constructed in 1867 and currently utilizes a combination of fans and window air conditioning units for cooling, and a steam/radiator distribution system (on/off) and space heaters to heat the 4000 square foot historic residence. It is one of the few remaining buildings on the KSH campus that has not been converted to a modern and more energy-efficient, temperature-controlled central HVAC system. This new system will greatly reduce maintenance and utility costs for the agency. The project will install an updated modular boiler system, chilled air unit and ductwork throughout the home to support the new system.</p> <p>Justification:</p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 100,000 2. Architect or engineer fee 20,000 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 120,000		
Total \$ 120,000				Total \$ 120,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ____ Fund	4.	5.	Total
Prior Years						--
FY 2016						--
FY 2017						--
FY 2018		120,000				120,000
FY 2019						
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	\$ --	120,000	\$ --	\$ --	\$ --	120,000

30-46

Project Request Explanation--DA 418B

1. Project Title: Nimitz Modular Boiler Replacement		2. Project Priority: KSH #15				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will replace the original heat source that was tied to the master steam system that was constructed in 1970. The new modular boiler system will be a high-energy efficient system that will reduce maintenance and utility costs for the agency. The new system will be more reliable and increase the comfort of our residents.</p> <p>Justification:</p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	70,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	14,000	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	84,000			
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 84,000	Total	\$ 84,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019		84,000				84,000
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	\$ --	84,000	\$ --	\$ --	\$ --	84,000

Project Request Explanation--DA 418B

1. Project Title: Replacement of HVAC Units				2. Project Priority: KSH #16																						
Agency: Kansas Commission on Veterans Affairs Office																										
3. Project Description and Justification: This project involves replacement of HVAC units in multiple buildings which have been converted from steam heat. The buildings are the Library/Museum, the Chapel, the Plumbing Shop, Clothing Store and a cottage at 215 Pershing. This project will enhance the energy-efficiency and present a cost savings to the agency. Justification: KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public. KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems. KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings. KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.																										
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 40%; text-align: right;">115,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">15,000</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 130,000</td> </tr> </table>				1. Construction (including fixed equipment and sitework)	115,000	2. Architect or engineer fee	15,000	3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		Total	\$ 130,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 40%;"></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">130,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 130,000</td> </tr> </table>			1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	130,000	Total	\$ 130,000
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6. Amount by Source of Financing:																										
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total																				
Prior Years						--																				
FY 2016						--																				
FY 2017						--																				
FY 2018						--																				
FY 2019		130,000				130,000																				
FY 2020						--																				
FY 2021						--																				
Subsequent Years						--																				
Total	\$ --	130,000	\$ --	\$ --	\$ --	130,000																				

30-49



KSH Halsey Hall Elevator Upgrade/Replacement



KSH Halsey Hall Elevator Upgrade/Replacement

Project Request Explanation--DA 418B

1. Project Title: KSH Eisenhower Hall Conversion Agency: Kansas Commission on Veterans Affairs Office		2. Project Priority: KSH #18																																																																							
3. Project Description and Justification: <p>This project involves remodeling Eisenhower Hall to be converted into a residents' Activities Center. The KSH Administrative offices currently occupy Eisenhower Hall. There is also an auditorium which is used by the residents for a variety of activities. After the Administrative offices are relocated to Pershing Barracks, this conversion will afford many more activities options for the residents. They will have a centralized Activity Center which will improve efficiency of the actual activities held, which are currently spread throughout the campus. A centralized space will also improve the quality of care provided to the residents. This project is in furtherance of the KSH Master Plan approved by the KCVAO.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and the public.</p> <p>KAR 28-39-162a, Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p>																																																																									
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Fiscal Years	1. SGF	2. SIBF Fund	3. ____ Fund	4.	5.	Total																																																																			
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Subsequent Years						--																																																																			
Total	\$ --	\$ 109,000	\$ --	\$ --	\$ --	\$ 109,000																																																																			

Project Request Explanation--DA 418B

1. Project Title: Pharmaceutical Dispensing Machines Agency: Kansas Commission on Veterans Affairs Office		2. Project Priority: KSH #19																					
3. Project Description and Justification: <p>This project involves the addition of actual pharmaceutical dispensing machines to be used by the nursing staff to dispense resident medications. This equipment will replace our existing on-site pharmacy. It will provide for increased security of the pharmaceuticals, increase tracking of medications administered to the residents, ensure significant reductions in medication errors, and it will actually reduce costs associated with operating a pharmacy. These machines will be installed in Halsey Hall, one on each of the two floors, and one in the domiciliary in Lincoln Hall.</p> <p>Justification:</p> <p>KAR 28-36-162, Physical Environment. Each facility shall be designed, controlled, equipped and maintained to protect the health and safety of residents, personnel and the public.</p> <p>KAR 28-39-162a, Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162c, Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing, and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c(o) addresses a preventative maintenance program by requiring a facility to ensure that (A) the electrical and mechanical equipment is maintained in good operating condition, and (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>																							
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">150,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">13,500</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 163,500</td> </tr> </table>		1. Construction (including fixed equipment and sitework)	150,000	2. Architect or engineer fee	13,500	3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		Total	\$ 163,500	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%;"></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">163,500</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 163,500</td> </tr> </table>		1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	163,500	Total	\$ 163,500
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3. Construction (including misc. and other costs)	163,500																						
Total	\$ 163,500																						
6. Amount by Source of Financing:																							
Fiscal Years	1. SGF	2. SIBF Fund	3. ____ Fund	4.	5.	Total																	
Prior Years						---																	
FY 2017						---																	
FY 2018						---																	
FY 2019		163,500				163,500																	
FY 2020						---																	
FY 2021						---																	
FY 2022						---																	
Subsequent Years						---																	
Total	\$ --	\$ 163,500	\$ --	\$ --	\$ --	\$ 163,500																	

Project Request Explanation--DA 418B

1. Project Title: KSH Elevator Installation in Pershing Barracks		2. Project Priority: KSH #20				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project involves the installation of a hydraulic passenger elevator system in Pershing Barracks. This is needed in order to comply with ADA requirements for residents and visitors, and is necessary to gain access to the second floor of this building. The centralized, administrative offices are planned to be moved to Pershing Barracks in 2017, in accordance with an in-house project to be completed by the maintenance staff. The VA had remodeled Pershing Barracks when they moved the Community Based Out Patient Clinic (CBOC) into the building a few years ago, so very little is needed to remodel to accommodate the administrative offices. The centralization of the administrative offices is in furtherance of the KSH Master Plan approved by KCVAO.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and the public.</p> <p>KAR 28-39-162a, Physical Environment, General Requirements. Nursing facility, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162c, Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical electrical requirements, with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c(o) addresses a preventative maintenance program by requiring a facility to ensure that (A) the electrical and mechanical equipment is maintained in good operating condition, (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	275,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	24,750	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	299,750			
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 299,750	Total	\$ 299,750			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ____ Fund	4.	5.	Total
Prior Years						--
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020		299,750				299,750
FY 2021						--
FY 2022						--
Subsequent Years						--
Total	\$ --	\$ 299,750	\$ --	\$ --	\$ --	\$ 299,750

Project Request Explanation--DA 418B

1. Project Title: Pershing Barracks Stucco Wall Repair/Repaint Agency: Kansas Commission on Veterans Affairs Office				2. Project Priority: KSH #21																						
3. Project Description and Justification: <p>This project replaces and/or repairs the exterior finish of the Pershing Barracks. The current finish material is stucco which is showing signs of cracking and pulling away from the building because of its age and weather exposure. This project can be accomplished by replacing the problem surfaces, with minor cracks filled in and repainted. However, KCVAO has a recently completed draft Facility Master Plan for the Soldiers' Home which was completed by the KCVAO on-call architectural firm. The recommendation in this plan is to work to restore the historical appearance of Fort Dodge, by replacing materials over time with the materials that were used at the time the buildings were built. In this case, appropriate materials would be composite clapboard siding and paint.</p> <p>Justification:</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>																										
4. Estimated Project Cost <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">125,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">25,000</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 150,000</td> </tr> </table>				1. Construction (including fixed equipment and sitework)	125,000	2. Architect or engineer fee	25,000	3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		Total	\$ 150,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%;"></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">150,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 150,000</td> </tr> </table>			1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	150,000	Total	\$ 150,000
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Prior Years						--																				
FY 2016						--																				
FY 2017						--																				
FY 2018						--																				
FY 2019						--																				
FY 2020		150,000				150,000																				
FY 2021						--																				
Subsequent Years						--																				
Total	\$ --	150,000	\$ --	\$ --	\$ --	150,000																				

30-56



KSH Campus Second Entrance

Project Request Explanation--DA 418B

1. Project Title: KSH Renovation of all Cottages to be completely ADA-Compliant		2. Project Priority: KSH #23				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification: <p>This project involves the completion of renovating the current cottages that are not fully ADA-compliant. Currently, any cottage upgrades are made based on the specific physical needs of residents. This renovation project will ensure all cottages are ADA-compliant, allowing current and future cottage resident needs to be met without interruption. Upgrades will include walk-in showers, hand rails, permanent wheel-chair ramps, and the widening of all doors.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and the public.</p> <p>KAR 28-39-162a, Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p>						
4. Estimated Project Cost: <div style="display: flex; justify-content: space-between;"> <div> 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs </div> <div style="text-align: right;"> 108,000 9,720 </div> </div> <div style="text-align: right; margin-top: 10px;"> Total \$ 117,720 </div>		5. Project Phasing: <div style="display: flex; justify-content: space-between;"> <div> 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) </div> <div style="text-align: right;"> 117,720 </div> </div> <div style="text-align: right; margin-top: 10px;"> Total \$ 117,720 </div>				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021		117,720				117,720
FY 2022						--
Subsequent Years						--
Total	\$ --	\$ 117,720	\$ --	\$ --	\$ --	\$ 117,720



KSH Cottage ADA Renovation Project

Project Request Explanation--DA 418B

1. Project Title: Bariatric Room Remodel Halsey Hall				2. Project Priority: KSH #24		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will convert and equip 20 semi-private rooms in Halsey Hall (long term care) for care of bariatric residents. Bariatric residents are large residents in excess of 400 pounds. Safe handling of bariatric residents requires proper equipment. The project will install ceiling lifts that assist in handling residents in and out of beds, to and from restrooms, and in and out of bathtubs. The 20 rooms will be modified in Halsey Hall. An additional ceiling lift will be installed in the bathing room that is equipped with a bariatric sized bathtub. The number of bariatric veterans is increasing significantly due to Type II Diabetes diagnoses.</p> <p>Justification:</p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 385,000 2. Architect or engineer fee 77,000 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 462,000		
Total \$ 462,000				Total \$ 462,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ____ Fund	4.	5.	Total
Prior Years						--
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021		462,000				462,000
Subsequent Years						--
Total	\$ --	462,000	\$ --	\$ --	\$ --	462,000

Project Request Explanation--DA 418B

1. Project Title: KSH Apartment/Patio Home Addition		2. Project Priority: KSH #25				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project involves the addition of new construction of Assisted Living facilities on the KSH Campus. There are currently no Assisted Living options at the Kansas Soldiers' Home. The addition of such facilities offer another level of care option to our veterans, while allowing them to maintain their independence. The cottages are very popular with our veterans and we have had waiting lists at times for placement. Assisted Living quarters provide a third level of care for veterans in Western Kansas. This project is in furtherance of the KSH Master Plan approved by KCVAO, which calls for creating "neighborhoods" in the cottage areas of the campus. We will request a VA Construction Grant to complete this project. If awarded, the VA will fund 65% of the project cost and the State of Kansas is expected to fund the remaining 35%. <u>If the grant is not awarded, we will not pursue this project.</u></p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and the public.</p> <p>KAR 28-39-162c., Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c(o) addresses a preventative maintenance program by requiring a facility</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	3,756,456	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	338,081	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	4,094,537			
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 4,094,537	Total	\$ 4,094,537			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. VA Construction Grant	4.	5.	Total
Prior Years						--
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
FY 2022		1,433,088	2,661,449			\$ 4,094,537
Subsequent Years						--
Total	\$ --	\$ 1,433,088	\$ 2,661,449	\$ --	\$ --	\$ 4,094,537

30-61

Five-Year Capital Budget Plan--DA 418A

 Division of the Budget
 State of Kansas

 Agency Name Kansas Commission on Veterans Affairs Office

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Subsequent Years
KVCP #1 Storage Unit Roof Covers (WaKeeney)	\$60,000.00		\$60,000						
KVCP #2 Replace Carpeting (WaKeeney)	\$5,000.00		\$5,000						
KVCP #3 Paint Interior Admin Building (WaKeeney)	\$4,900.00		\$4,900						
KVCP #4 Pre-placed Grave Liners-All Cemeteries	\$100,000.00			\$100,000					
KVCP #5 Scattering Garden Wall (Ft. Dodge)	\$19,620.00				\$19,620				
KVCP #6 Flag Pole Base Repair (Winfield)	\$2,180.00				\$2,180				
KVCP #7 Repair Loose Bldg. Mortar (Winfield)	\$7,085.00				\$7,085				
KVCP #8 Paint Interior Admin Bldg. (Winfield)	\$13,080.00				\$13,080				
KVCP #9 Replace Carpet (Winfield)	\$8,000.00				\$8,000				
KVCP #10 Concrete Road Repair (Winfield)	\$65,400.00					\$65,400			
KVCP #11 Paint Interior Admin Bldg. (Ft. Riley)	\$13,080.00						\$13,080		
KVCP #12 Replace Carpet (Ft. Riley)	\$8,000.00						\$8,000		
KVCP #13 Security Cameras-All Cemeteries	\$15,260.00						\$15,260		
KVCP #14 Storage Unit Roof Covers (Winfield)	\$21,800.00						\$21,800		
KVCP #15 Committal Restrooms (Ft. Riley)	\$60,000.00							\$ 60,000	
Total	\$ 403,405.00	\$ -	\$ 69,900	\$ 100,000	\$ 49,965	\$ 65,400	\$ 58,140	\$ 60,000	\$ -

3062

Project Request Explanation--DA 418B

1. Project Title: Storage Units Roof (WaKeeney Cemetery)				2. Project Priority: KVCP #1		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project is to install metal roofs (tops) to the existing concrete storage units at the Kansas Veterans' Cemetery at WaKeeney. This requires installing steel beam main frames, second framing walls and roof panels, painted, trim, gutters and downspouts and overhead doors with mini storage locks. When this cemetery was built, the storage units were not built with a roof, but not having a roof on the storage units hinders the use of the materials when they have been exposed to the elements, such as rain.</p> <p>Justification:</p> <p>38 CFR 39.1 Purpose. This is the mechanism for a State or Tribal Organization to establish, expand, or improve a Veterans' Cemetery that meets the VA's national Shrine Standards of Appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain or maintain a State of Tribal Veterans' Cemetery to meet the VA's national Shrine Standards of Appearance.</p> <p>Kansas Statute 73-1232, State System of Veterans' Cemeteries. The Director of the KCVAO is hereby authorized to establish and maintain a state system of Veterans' Cemeteries.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) \$60,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) \$60,000		
Total \$ 60,000				Total \$ 60,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ____ Fund	3. ____ Fund	4.	5.	Total
Prior Years						--
FY 2017	60,000					60,000
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
FY 2022						--
Subsequent Years						--
Total	60,000	\$ --	\$ --	\$ --	\$ --	60,000



WaKeeney Storage Unit Roof Covers Installation

Project Request Explanation--DA 418B

1. Project Title: Replace Carpet (WaKeeney Cemetery)				2. Project Priority: KVCP #2		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project is to replace the carpet inside the Administration Building at the Kansas Veterans' Cemetery at WaKeeney. The WaKeeney Cemetery was built and opened in 2004. The carpet is showing signs of wear and tear and needs to be replaced. This project is in tandem with the project to paint the interior walls of the Administration Building.</p> <p>Justification:</p> <p>38 CFR 39.1 Purpose. This is the mechanism for a State or Tribal Organization to establish, expand, or improve a Veterans' Cemetery that meets the VA's national Shrine Standards of Appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain or maintain a State of Tribal Veterans' Cemetery to meet the VA's national Shrine Standards of Appearance.</p> <p>Kansas Statute 73-1232, State System of Veterans' Cemeteries. The Director of the KCVAO is hereby authorized to establish and maintain a state system of Veterans' Cemeteries.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 5,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$ 5,000				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 5,000 Total \$ 5,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years						---
FY 2017	5,000					5,000
FY 2018						---
FY 2019						---
FY 2020						---
FY 2022						---
FY 2022						---
Subsequent Years						---
Total	5,000		\$ --	\$ --	\$ --	5,000

30-65

Project Request Explanation--DA 418B

1. Project Title: Paint Interior of Administration Building (WaKeeney Cemetery)				2. Project Priority: KVCP #3		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project is to paint the interior walls inside the Administration Building at the Kansas Veterans' Cemetery at WaKeeney. The WaKeeney Cemetery was built and opened in 2004. The walls inside the Administration Building are showing wear and need repainted. This project is in tandem with the project to replace the carpeting in the Administration Building.</p> <p>Justification:</p> <p>38 CFR 39.1 Purpose. This is the mechanism for a State or Tribal Organization to establish, expand, or improve a Veterans' Cemetery that meets the VA's national Shrine Standards of Appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain or maintain a State of Tribal Veterans' Cemetery to meet the VA's national Shrine Standards of Appearance.</p> <p>Kansas Statute 73-1232, State System of Veterans' Cemeteries. The Director of the KCVAO is hereby authorized to establish and maintain a state system of Veterans' Cemeteries.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 4,900 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$ 4,900				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 4,900 Total \$ 4,900		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2017	4,900					4,900
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
FY 2022						--
Subsequent Years						--
Total	4,900	\$ --	\$ --	\$ --	\$ --	4,900

30-66

Project Request Explanation--DA 418B

1. Project Title: Pre-placed Grave Liners Agency: Kansas Commission on Veterans Affairs Office	2. Project Priority: KVCP #4																																																																						
3. Project Description and Justification: <p>This project will place 40 oversized pre-placed grave liners in the State Veterans' Cemeteries. When the cemeteries were built, each (as part of the federal grant) had in-ground burial spaces with pre-set, double depth, concrete grave liners for veterans and eligible dependents placed in the ground for their use at no cost to the family. However, the Cemetery Program is seeing an increase in the need for over-sized grave liners for bariatric veterans and/or eligible dependents. When the need arises, the families are required to pay for the over-sized grave liners. As an issue of fairness, KCVAO wants to insure that all families who bury their loves ones in the state Veterans' Cemeteries are able to do so at no cost to the families.</p> <p>Grave liners are a concrete box which is placed in the ground that the casket is placed in. The four state Veterans' Cemeteries have regular-sized pre-placed grave liners, but no oversized pre-placed grave liners for veterans and their dependents to use. If an oversized casket is used, and an oversized grave liner is needed, it is now the family's responsibility to purchase the oversized grave liner.</p> <p>The agency would like to have pre-placed grave liners available for all veterans and their dependents. This project will place 15 grave liners at Winfield, 15 at Fort Riley, and then five each at WaKeeney and Fort Dodge.</p> <p>Justification:</p> <p>38 CFR 39.1, Purpose. This is the mechanism for a State or Tribal Organization to establish, expand, or improve a Veterans' Cemetery that meets the VA's national Shrine Standards of Appearance that is or will be owned by the State or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal Veterans' Cemetery to meet the VA's national Shrine Standards of Appearance.</p>																																																																							
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 40%; text-align: right;">88,500</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">11,500</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 100,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	88,500	2. Architect or engineer fee	11,500	3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		Total	\$ 100,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 40%;"></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">100,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 100,000</td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	100,000	Total	\$ 100,000																																																		
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3. Construction (including misc. and other costs)	100,000																																																																						
Total	\$ 100,000																																																																						
6. Amount by Source of Financing: <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;">Fiscal Years</th> <th style="width: 15%;">1. SGF</th> <th style="width: 15%;">2. ____ Fund</th> <th style="width: 15%;">3. ____ Fund</th> <th style="width: 15%;">4.</th> <th style="width: 15%;">5.</th> <th style="width: 15%;">Total</th> </tr> </thead> <tbody> <tr> <td>Prior Years</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2017</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2018</td> <td style="text-align: right;">100,000</td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">100,000</td> </tr> <tr> <td>FY 2019</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2020</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2021</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2022</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">--</td> </tr> <tr> <td>Subsequent Years</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">--</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">100,000</td> <td style="text-align: center;">\$ --</td> <td style="text-align: center;">\$ --</td> <td style="text-align: center;">\$ --</td> <td style="text-align: center;">\$ --</td> <td style="text-align: right;">100,000</td> </tr> </tbody> </table>		Fiscal Years	1. SGF	2. ____ Fund	3. ____ Fund	4.	5.	Total	Prior Years						--	FY 2017						--	FY 2018	100,000					100,000	FY 2019						--	FY 2020						--	FY 2021						--	FY 2022						--	Subsequent Years						--	Total	100,000	\$ --	\$ --	\$ --	\$ --	100,000
Fiscal Years	1. SGF	2. ____ Fund	3. ____ Fund	4.	5.	Total																																																																	
Prior Years						--																																																																	
FY 2017						--																																																																	
FY 2018	100,000					100,000																																																																	
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FY 2021						--																																																																	
FY 2022						--																																																																	
Subsequent Years						--																																																																	
Total	100,000	\$ --	\$ --	\$ --	\$ --	100,000																																																																	

Project Request Explanation--DA 418B

1. Project Title: Scattering Garden Wall (Fort Dodge Cemetery)		2. Project Priority: KVCP #5																					
Agency: Kansas Commission on Veterans Affairs Office																							
3. Project Description and Justification: <p>When the Kansas Veterans Cemetery at Fort Dodge was built, it did not include a Scattering Garden Wall to place memorial plaques on. This project will build a Scattering Garden Wall made of limestone to match the materials used in the rest of the Cemetery. The memorial plaques will be attached directly to the Scattering Garden Wall on a smooth-faced limestone.</p> <p>The materials used for this project are: Smooth faced limestone 8" x 10" blocks - 8 blocks high (80 inches plus decorative cap) and 2 blocks wide each side (width will be approximately 21-22 inches) -- 4 sides with 16 blocks on each side for a total of 64 blocks. Each block will hold one 5 1/2" x 8 1/2" bronze niche. The wall will be placed in the center of the Bricked Circle at the Scattering Garden location.</p> <p>Justification:</p> <p>38 CFR 39.1, Purpose. This is the mechanism for a State or Tribal Organization to establish, expand, or improve a Veterans' Cemetery that meets the VA's national Shrine Standards of Appearance that is or will be owned by the State or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal Veterans' Cemetery to meet the VA's national Shrine Standards of Appearance.</p>																							
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">18,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">1,620</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 19,620</td> </tr> </table>		1. Construction (including fixed equipment and sitework)	18,000	2. Architect or engineer fee	1,620	3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		Total	\$ 19,620	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%;"></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">19,620</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 19,620</td> </tr> </table>		1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	19,620	Total	\$ 19,620
1. Construction (including fixed equipment and sitework)	18,000																						
2. Architect or engineer fee	1,620																						
3. Moveable equipment																							
4. Project contingency																							
5. Miscellaneous costs																							
Total	\$ 19,620																						
1. Preliminary plans (including misc. costs)																							
2. Final plans (including misc. and other costs)																							
3. Construction (including misc. and other costs)	19,620																						
Total	\$ 19,620																						
6. Amount by Source of Financing:																							
Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total																	
Prior Years						--																	
FY 2017																							
FY 2018						--																	
FY 2019	\$19,620					19,620																	
FY 2020						--																	
FY 2021						--																	
FY 2022						--																	
Subsequent Years						--																	
Total	19,620	\$	--	\$	--	19,620																	

30-68



**The Fort Dodge Cemetery Scattering Garden Wall will be similar to
The WaKeeney Scattering Garden Wall pictured above**

Project Request Explanation--DA 418B

1. Project Title: Flag Pole Base Concrete Repair (Winfield Cemetery)				2. Project Priority: KVCP #6		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project is to repair the foundation that anchors the POW/MIA flag pole at the Flag Plaza at the Winfield Cemetery. The base is in need of repairs. The cemetery was built in 2005, and the elements and weather exposure have degraded the concrete.</p> <p>Justification:</p> <p>38 CFR 39.1 Purpose. This is the mechanism for a State or Tribal Organization to establish, expand, or improve a Veterans' Cemetery that meets the VA's national Shrine Standards of Appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain or maintain a State of Tribal Veterans' Cemetery to meet the VA's national Shrine Standards of Appearance.</p> <p>Kansas Statute 73-1232, State System of Veterans' Cemeteries. The Director of the KCVAO is hereby authorized to establish and maintain a state system of Veterans' Cemeteries.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 2,000 2. Architect or engineer fee 180 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 2,180		
Total \$ 2,180				Total \$ 2,180		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ___ Fund		4.	5.	Total
Prior Years						--
FY 2017						
FY 2018						--
FY 2019	\$2,180					2,180
FY 2020						--
FY 2021						--
FY 2022						--
Subsequent Years						--
Total	2,180	\$ --	\$ --	\$ --	\$ --	2,180

Project Request Explanation--DA 418B

1. Project Title: Repair Loose Mortar (Winfield Cemetery)				2. Project Priority: KVCP #7																						
Agency: Kansas Commission on Veterans Affairs Office																										
3. Project Description and Justification: <p>This project is to repair loose mortar to the Administrative Building at the Winfield Cemetery. The mortar has become eroded due to wear and tear and exposure to the elements.</p> <p>Justification:</p> <p>38 CFR 39.1 Purpose. This is the mechanism for a State or Tribal Organization to establish, expand, or improve a Veterans' Cemetery that meets the VA's national Shrine Standards of Appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain or maintain a State of Tribal Veterans' Cemetery to meet the VA's national Shrine Standards of Appearance.</p> <p>Kansas Statute 73-1232, State System of Veterans' Cemeteries. The Director of the KCVAO is hereby authorized to establish and maintain a state system of Veterans' Cemeteries.</p>																										
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">6,500</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">585</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 7,085</td> </tr> </table>				1. Construction (including fixed equipment and sitework)	6,500	2. Architect or engineer fee	585	3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		Total	\$ 7,085	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%;"></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">7,085</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 7,085</td> </tr> </table>			1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	7,085	Total	\$ 7,085
1. Construction (including fixed equipment and sitework)	6,500																									
2. Architect or engineer fee	585																									
3. Moveable equipment																										
4. Project contingency																										
5. Miscellaneous costs																										
Total	\$ 7,085																									
1. Preliminary plans (including misc. costs)																										
2. Final plans (including misc. and other costs)																										
3. Construction (including misc. and other costs)	7,085																									
Total	\$ 7,085																									
6. Amount by Source of Financing:																										
Fiscal Years	1. SGF	2. ___ Fund	4.	5.		Total																				
Prior Years						---																				
FY 2017						---																				
FY 2018						---																				
FY 2019	\$7,085					7,085																				
FY 2020						---																				
FY 2021						---																				
FY 2022						---																				
Subsequent Years						---																				
Total	7,085	\$ --	\$ --	\$ --	\$ --	7,085																				



Winfield Cemetery Repair Loose Building Mortar
Close Up Detail of an Example of the Repairs Needed

Project Request Explanation--DA 418B

1. Project Title: Paint Interior of Administration Building (Winfield Cemetery)		2. Project Priority: KVCP #8				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project is to paint the interior walls of the Administration Building at the Kansas Veterans' Cemetery at Winfield. The Winfield Cemetery was built and opened in 2005. The walls are showing signs of wear and tear and needs to be repainted. This project is in tandem with the project to replace the carpeting in the Administrative Building.</p> <p>Justification:</p> <p>38 CFR 39.1 Purpose. This is the mechanism for a State or Tribal Organization to establish, expand, or improve a Veterans' Cemetery that meets the VA's national Shrine Standards of Appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain or maintain a State of Tribal Veterans' Cemetery to meet the VA's national Shrine Standards of Appearance.</p> <p>Kansas Statute 73-1232, State System of Veterans' Cemeteries. The Director of the KCVAO is hereby authorized to establish and maintain a state system of Veterans' Cemeteries.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	12,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	1,080	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	13,080			
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 13,080	Total	\$ 13,080			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2017						--
FY 2018						--
FY 2019	13,080					13,080
FY 2020						--
FY 2021						--
FY 2022						--
Subsequent Years						--
Total	13,080	\$ --	\$ --	\$ --	\$ --	13,080

Project Request Explanation--DA 418B

1. Project Title: Replace Carpet (Winfield Cemetery)		2. Project Priority: KVCP #9				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project is to replace the carpet inside the Administration Building at the Kansas Veterans' Cemetery at Winfield. The Winfield Cemetery was built and opened in 2005. The carpet is showing signs of wear and tear and needs to be replaced. This project is in tandem with the project to repaint the interior walls of the Administration Building.</p> <p>Justification:</p> <p>38 CFR 39.1 Purpose. This is the mechanism for a State or Tribal Organization to establish, expand, or improve a Veterans' Cemetery that meets the VA's national Shrine Standards of Appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain or maintain a State of Tribal Veterans' Cemetery to meet the VA's national Shrine Standards of Appearance.</p> <p>Kansas Statute 73-1232, State System of Veterans' Cemeteries. The Director of the KCVAO is hereby authorized to establish and maintain a state system of Veterans' Cemeteries.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 8,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right;">Total \$ 8,000</div>		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 8,000 <div style="text-align: right;">Total \$ 8,000</div>				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years						---
FY 2017						---
FY 2018						---
FY 2019	8,000					8,000
FY 2020						---
FY 2021						---
FY 2022						---
Subsequent Years						---
Total	8,000	\$ --	\$ --	\$ --	\$ --	8,000

Project Request Explanation--DA 418B

1. Project Title: Concrete Road Repair (Winfield Cemetery)		2. Project Priority: KVCP #10				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project is to repair the concrete roads at the Kansas Veterans' Cemetery at Winfield. The repairs include replacing a concrete panel and patching holes and cracks in the concrete roads. The cemetery was built in 2005, and the roads have not been repaired since it was built.</p> <p>Justification:</p> <p>38 CFR 39.1 Purpose. This is the mechanism for a State or Tribal Organization to establish, expand, or improve a Veterans' Cemetery that meets the VA's national Shrine Standards of Appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain or maintain a State of Tribal Veterans' Cemetery to meet the VA's national Shrine Standards of Appearance.</p> <p>Kansas Statute 73-1232, State System of Veterans' Cemeteries. The Director of the KCVAO is hereby authorized to establish and maintain a state system of Veterans' Cemeteries.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	60,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	5,400	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	65,400			
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 65,400	Total	\$ 65,400			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020	65,400					65,400
FY 2021						--
FY 2022						--
Subsequent Years						--
Total	65,400	\$ --	\$ --	\$ --	\$ --	65,400

Project Request Explanation--DA 418B

1. Project Title: Paint Interior of Administration Building (Fort Riley Cemetery)		2. Project Priority: KVCP #11				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project is to paint the interior walls of the Administration Building at the Fort Riley Cemetery. The Fort Riley Cemetery was built and opened in 2009. The walls are showing signs of wear and tear and need to be repainted. Completing this project will take care of all four cemetery Administrative Buildings.</p> <p>Justification:</p> <p>38 CFR 39.1 Purpose. This is the mechanism for a State or Tribal Organization to establish, expand, or improve a Veterans' Cemetery that meets the VA's national Shrine Standards of Appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain or maintain a State of Tribal Veterans' Cemetery to meet the VA's national Shrine Standards of Appearance.</p> <p>Kansas Statute 73-1232, State System of Veterans' Cemeteries. The Director of the KCVAO is hereby authorized to establish and maintain a state system of Veterans' Cemeteries.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	12,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	1,080	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	13,080			
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 13,080	Total	\$ 13,080			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021	13,080					13,080
FY 2022						--
Subsequent Years						--
Total	13,080	\$ --	\$ --	\$ --	\$ --	13,080

Project Request Explanation--DA 418B

1. Project Title: Replace Carpet (Fort Riley Cemetery)		2. Project Priority: KVCP #12				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project is to replace the carpet inside the Administration Building at the Fort Riley Cemetery. The Fort Riley Cemetery was built and opened in 2009. The carpet is showing signs of wear and tear and needs to be replaced. This project is in tandem with the project to repaint the interior walls of the Administration Building. Completion of this project will take care of all four cemetery Administrative Buildings.</p> <p>Justification:</p> <p>38 CFR 39.1 Purpose. This is the mechanism for a State or Tribal Organization to establish, expand, or improve a Veterans' Cemetery that meets the VA's national Shrine Standards of Appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain or maintain a State of Tribal Veterans' Cemetery to meet the VA's national Shrine Standards of Appearance.</p> <p>Kansas Statute 73-1232, State System of Veterans' Cemeteries. The Director of the KCVAO is hereby authorized to establish and maintain a state system of Veterans' Cemeteries.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 8,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right;">Total \$ 8,000</div>		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 8,000 <div style="text-align: right;">Total \$ 8,000</div>				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ____ Fund	3. ____ Fund	4.	5.	Total
Prior Years						--
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021	8,000					8,000
FY 2022						--
Subsequent Years						--
Total	8,000	\$ --	\$ --	\$ --	\$ --	8,000

Project Request Explanation--DA 418B

1. Project Title: Cemetery Security (All State Veteran Cemeteries)				2. Project Priority: KVCP #13		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project is to install security cameras in all of the Veterans Cemeteries to enhance the security at the cemeteries. Occasionally incidents have occurred after hours on the cemetery grounds.</p> <p>KCVAO does not want to lock the gates after hours because many of our clients visit later in the evening or on weekends. The presence of security cameras would assist with providing security for our grounds and clients, while allowing patrons to continue to come at times when it is convenient for them.</p> <p>The cameras will be positioned to cover each Garden Area and the Administration Buildings and shops.</p> <p>Justification:</p> <p>38 CFR 39.1 Purpose. This is the mechanism for a State or Tribal Organization to establish, expand, or improve a Veterans' Cemetery that meets the VA's national Shrine Standards of Appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain or maintain a State of Tribal Veterans' Cemetery to meet the VA's national Shrine Standards of Appearance.</p> <p>Kansas Statute 73-1232, State System of Veterans' Cemeteries. The Director of the KCVAO is hereby authorized to establish and maintain a state system of Veterans' Cemeteries.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework)	14,000			1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee	1,260			2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)	15,260	
4. Project contingency						
5. Miscellaneous costs						
Total		\$ 15,260		Total		\$ 15,260
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2017						
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021	\$15,260					15,260
FY 2022						--
Subsequent Years						--
Total	15,260	\$ --	\$ --	\$ --	\$ --	15,260

Project Request Explanation--DA 418B

1. Project Title: Storage Unit Roof (Winfield Cemetery)		2. Project Priority: KVCP #14				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project is to install metal roof to the existing concrete storage units at the Kansas Veterans' Cemetery at Winfield. This requires installing steel beam main frames, second framing walls and roof panels, painted trim, gutters and downspouts and overhead doors with mini storage locks. When this cemetery was built, the storage units were not built with a roof, but not having a roof on the storage units hinders the use of the materials when they have been exposed to the elements, such as rain.</p> <p>Framing:</p> <p style="padding-left: 40px;">Wall: Install support posts 12" north of existing fence along the south side of concrete slab to provide support to new roof, approximately 10" tall.</p> <p style="padding-left: 40px;">Roof: Build steel framed roof structure fastened to tops of new support posts on north and existing wood 4x4 fence posts on south, with purlins fastened to the top side for attachment of corrugated steel roofing sheets. Length of structure will be approximately 80' east to west.</p> <p>Roofing: Install 26-gauge colored corrugated steel panels on the roof purlins to create a roof cover along south fence for a covered storage area, approximately 80' x 12'.</p> <p>Justification:</p> <p>Kansas Statute 73-1232, State System of Veterans' Cemeteries. The Director of the KCVAO is hereby authorized to establish and maintain a state system of Veterans' Cemeteries.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	20,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	1,800	2. Final plans (including misc. and other costs)				
3. Movable equipment		3. Construction (including misc. and other costs)	21,800			
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 21,800	Total	\$ 21,800			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021	21,800					21,800
FY 2022						--
Subsequent Years						--
Total	21,800	\$ --	\$ --	\$ --	\$ --	21,800

30-79

Project Request Explanation--DA 418B

1. Project Title: Committal Shelter Restrooms (Fort Riley Cemetery)				2. Project Priority: KVCP #15																																																																								
Agency: Kansas Commission on Veterans Affairs Office																																																																												
3. Project Description and Justification: <p>The Kansas Veterans' Cemetery at Fort Riley has no restrooms by the Committal Shelter where funeral services take place. The only restrooms are a long walk back to the Administrative Building. Some of our older clients have had to leave the funeral services and hurry down to the Administrative Building to use the restrooms. This project will construct restrooms attached to the back of the Committal Shelter to provide comfort and convenience to individuals attending services.</p> <p>Justification:</p> <p>38 CFR 39.1 Purpose. This is the mechanism for a State or Tribal Organization to establish, expand, or improve a Veterans' Cemetery that meets the VA's national Shrine Standards of Appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain or maintain a State of Tribal Veterans' Cemetery to meet the VA's national Shrine Standards of Appearance.</p>																																																																												
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">50,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">5,000</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">5,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 60,000</td> </tr> </table>				1. Construction (including fixed equipment and sitework)	50,000	2. Architect or engineer fee	5,000	3. Moveable equipment		4. Project contingency		5. Miscellaneous costs	5,000	Total	\$ 60,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%; text-align: right;">2,500</td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td style="text-align: right;">2,500</td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">55,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 60,000</td> </tr> </table>			1. Preliminary plans (including misc. costs)	2,500	2. Final plans (including misc. and other costs)	2,500	3. Construction (including misc. and other costs)	55,000	Total	\$ 60,000																																																		
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