

FY 2016 Preliminary Progress Report – RID Section

Phase I - Public Requests including KDOT/District Initiative

	<u>FY 2016</u>	<u>FY 2015</u>
Requests Received	45	28
Marketable	31	11
Tract/interest sold	19	16
Tract/interest released	16	15
Revenues	\$170,981.20	\$809,324

Phase II – Project Plan Review of 105 counties resulted in 1,260 potential excess Hwy ROW sites. The following is the status of Phase II sites:

	<u>Completed In FY 2016</u>	<u>Completed in FY 2015</u>	<u>Cumulative Totals (As of FY 2003)</u>
Agency Review of sites	42	88	620
To be retained	35	60	359
Determined Excess	7	22	261
Marketing and Disposal			
Tracts Marketed	8	6	67
Tracts Sold	8	3	28
Tracts/Interests Released	0	0	19
Revenues	\$62,797.36	\$11,055	\$201,339.36

As of June 30, 2016, we have 640 remaining potential excess ROW sites that have not gone through agency review. The cumulative Phase II efforts have resulted in 214 sites of excess ROW that have gone through an agency review that have not been disposed.

Totals – Phase I plus Phase II

	<u>FY 2016</u>	<u>FY 2015</u>
Revenue	\$233,778.56	\$820,379.39
Tracts Sold	27	19
Tracts/Interests Released	16	15
Acres Sold/Released	318.28	103

Attachment 11
Joint Committee on State Building
Construction
Date 10-4-16