Five-Year Capital Budget Plan--DA 418A
Division of the Budget
State of Kansas

Agency Name: ADJUTANT GENERAL'S DEPARTMENT

Project Title	Estimated Project Cost	Prior Years	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Subsequent Years
Armory Bond Debt Service 2017	\$ 1,246,818	11101 10013	\$ 1,246,818	20.0	25.5				100.0
Salina KSRTI Crisis City Bldg 6100 HVAC Replacement	\$ 250,000		\$ 250,000						
Rehab and Repair 2017	\$ 1,051,001		\$ 1,051,001	-					Τ
			\$ 2,547,819						State Building
Armory Bond Debt Service 2018	\$ 1,161,940			\$ 1,161,940					d:
Rehab and Repair 2018	\$ 1,072,021			\$ 1,072,021					<u> </u>
Kansas Intelligence Fusion Center Design	N/A			N/A					<u> </u>
			Total	\$ 2,233,961					5
State Emergency Mgmt Operations & Training Center Construction	\$ 26,855,193				\$ 26,855,193				ta
Armory Bond Debt Service 2019	\$ 1,168,440				\$ 1,168,440				
Rehab and Repair 2019	\$ 1,093,460				\$ 1,093,460				
				Total	\$ 29,117,093				
Armory Bond Debt Service 2020	\$ 1,162,596					\$ 1,162,596			nent 7
Rehab and Repair 2020	\$ 1,115,330		•			\$ 1,115,330			<u>ار</u> يا
					Total	\$ 2,277,926			# H
2 Armory Bond Debt Service 2021	\$ 513,800						\$ 513,800		
Rehab and Repair 2021	\$ 1,137,637						\$ 1,137,637		롱으
						Total	\$ 1,651,437		⊥ tac
Armory Bond Debt Service 2022	\$ 517,950							\$ 517,950	Attachment Comp
Rehab and Repair 2022	\$ 1,160,390							\$ 1,160,390	
							Total	\$ 1,678,340	
Total	\$ 39,506,575								

1. Task Title:	Armory Bond Del	ot Service 2017		2. Priority:				
Agency:	Adjutant General	's Department					1	
<ol><li>Project Description</li></ol>	on and Justification	1:						
Bond Debt Service i last year for the Pitts			bt Ser	vice Progran	n. This payment is	for Fiscal Year 20	)17. <b>T</b> h	is is the
A # 2" - 4- 4 B - 1 - 4					Is Designed Dhasin			
4. Estimated Project				005.000	5. Project Phasing			
1. Construction (i	-	_		905,000	1	plans (including		
	d sitework) Principl	е			misc. costs)			
2. Architect or en					and other co	(including misc.		
Moveable equi					I	n (including misc.		
<ol> <li>Project conting</li> <li>Miscellaneous</li> </ol>				341,818	and other co			
5. Miscellarieous	costs - interest			341,010	and other co	3(3)		
		Total	\$	1,246,818	1	Total	\$	
					<u></u>			
<ol><li>Amount by Source</li></ol>	e of Financing:							
Fiscal Years	1. SGF	2. Fed. Funds	3	_ Fund	4.	5.	Total	
Prior Years								
FY 2017	1,246,818							1,246,818
FY 2018								
FY 2019								
FY 2020								
FY 2021								
FY 2022								
Subsequent Years								
Total	1,246,818	\$	\$		\$	\$		1,246,81 <u>8</u>

# Project Request Explanation--DA 418B

1. Task Title:	Salina KSRTI Cris	sis City Bldg 610	OAVH 0	C Replaceme	ent	2. Priority:	
Agency:	Adjutant General'	s Department					2
3. Project Description							
		¢ 250.00	0				
State Funds Reque	ested:	\$ 250,00	U				
Federal Match:		\$	-				
City Training Facility control and distribut the variations in the	outside of Salina, ion systems shall r local climate and t urrent system is ex	Kansas. The endemain and be restoned to maintain build ctremely inefficies.	xisting valued a ing tem	ventilation du s part of the i peratures be	ctwork, heat new system. tween 65 to 7	exchangers, ther The new system '8 degrees in all	oly system at the Crisis mostats and other shall be designed for areas of the building f heating and cooling
Estimated Projec     Construction (	including fixed		-	221,330	5. Project Pl 1. Prelim misc. c	inary plans (inclu	iding
	d sitework) Principl	e		28,670		lans (including n	nisc
2. Architect or er	-			20,010		her costs)	HOO.
Moveable equ	•					uction (including	misc.
4. Project conting						ner costs)	.,
5. Miscellaneous	costs - interest				2110 00	101 00010)	
		Tot	al	\$ 250,000			Total \$
6. Amount by Source	e of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3.	Fund	4.	5.	Total
Prior Years	50.						-
FY 2017	250,000				===		250,000
FY 2018	200,000						
FY 2019							
FY 2020							
FY 2021							
FY 2022							
Subsequent Years							_
Total	250,000	\$	- \$	-	\$	\$	- 250,000
Total	200,000	1 +					

1. Task Title:	Rehab and Repai	r 2017	2. Priority:					
Agency:	Adjutant General's	s Department					3	
	tion and Justification:							
Without state								
	Rehab & Repair Fund State funds Rehab & I						476,929 574,072	
other National Gu 50% state match of matching federal to necessary to main support: Security	ard facilities. The Co	coperative Agreer of 25% state mat rehab and repair of order and to prev of & Explosives, Fir	nent b ch on if 1,32 ent di re & S	etween the states these building 17,056 square sruption of the afety, Physical these	State and things. These e feet of arm he agency's all Security,	e National Guard funds are reques nory facilities. Re mission. Rehab Intrusion Detection	and repair activities on and Prevention,	
	n (including fixed and sitework) engineer fee quipment ingency	Total		1,051,001	misc 2. Final and o 3. Cons	Phasing: minary plans (incl . costs) plans (including other costs) struction (includin other costs)	misc.	
6. Amount by Sou	rce of Financing:							
5.7 miount by 000								
Fiscal Years	1. SGF	2. Fed. Funds	3	Fund	4.	5.	Total	
Prior Years							-	
FY 2017	476,929	574,072					1,051,001	
FY 2018	486,467	585,554					1,072,021	
FY 2019	496,196	597,264					1,093,460	
FY 2020	506,120	609,210					1,115,330	
FY 2021	516,243	621,394					1,137,637	
FY 2022							1,160,390	
Subsequent Year								
Subsequent real							6,629,838	

1. Task Title:	Armory Bond Deb	ot Service 2018			2. Priority:				
Agency:	Adjutant General	s Department			4				
3. Project Descripti									
Bond Debt Service	is payment of all bo	onds within the De	ebt Se	rvice Progran	n. This payr	ment is for Fiscal `	Year 2018.		
4. Estimated Project				860,000	5. Project F	Phasing: ninary plans (inclu	idina		
Construction equipment an	(including fixed id sitework) Principl	e		860,000		costs)	ding		
2. Architect or e	ngineer fee					plans (including n	nisc.		
3. Moveable equ						ther costs) truction (including	misc		
Project contin     Miscellaneous	s costs - interest			301,490		ther costs)	111136.		
		Tota	1	\$ 1,161,490			Total \$	_	
6. Amount by Source	ce of Financing:								
Fiscal Years	1. SGF	2. Fed. Funds	3	Fund	4.	5.	Tota	Í	
Prior Years						1 1 1		w-	
FY 2017							111		
FY 2018	1,161,940							1,161,940	
FY 2019								_	
FY 2020									
FY 2021									
FY 2022									
Subsequent Years									
Total	1,161,940	\$	\$		\$	- \$		1,161,940	

1. Task Title:	Rehab and Repai	r 2018			2. Priority:			
Agency:	Adjutant General's	s Department					5	
	ion and Justification							
Without state								
	ehab & Repair Fund tate funds Rehab &					\$	486,467 585,554	
other National Gua 50% state match w matching federal for necessary to main support: Security f	ard facilities. The Co vith a few exceptions unds for the regular tain minimal working	coperative Agreer of 25% state mate rehab and repair of order and to prev of & Explosives, Fire	nent to ch or of 1,3% rent d	between the S n these buildir 27,056 squan isruption of th Safety, Physic	State and the ngs. These e feet of arm ne agency's al Security,	e National Gua funds are requi nory facilities. F mission. Reha Intrusion Detec	b and repair activities tion and Prevention,	
4. Estimated Proje 1. Construction equipment at 2. Architect or 6 3. Moveable eq 4. Project contit 5. Miscellaneou	(including fixed nd sitework) engineer fee juipment ngency	Total		1,072,021 \$ 1,072,021	misc. 2. Final and o 3. Cons	Phasing: minary plans (in costs) plans (includin other costs) struction (includ other costs)	g misc.	
6. Amount by Sour	ce of Financing:				1		A	
Fiscal Years	1. SGF	2. Fed. Funds	3	Fund	4.	5.	Total	
Prior Years								
FY 2017	476,929	574,072					1,051,001	
FY 2018	486,467	585,554					1,072,021	
FY 2019	496,196	597,264					1,093,460	
FY 2020	506,120	609,210					1,115,330	
FY 2021	516,243	621,394					1,137,637	
						1,160,390		
	3,476,100	3,621,315	\$	_	\$	- \$	6,629,838	
FY 2021 FY 2022 Subsequent Years Total	526,568	633,822	\$		\$	\$	1,160,3	

1. Task Title:	Kansas Intel	ligence Fusion Center	Design	1		2. Priority:	
Agency:	Adjutant Ger	neral's Department					6
Project Description							
to be located on or facility will be the pr space requirements private owners of cr power generation, a	adjacent to the imary state ce s, provide cons ritical infrastruct and key comm	e grounds of the Kansa nter for state cyber, te siderably more robust p cture. The project sha	as Nati rrorism ohysica II also i iis facili	onal Guard and bio-thr Il security, a nclude all n ty is a vital	190th Refue reat intelliger and allow for necessary fac component o	eling Wing at Forbe nce analysis. It will greater partnershi cility support, such of Kansas' security	p between public and as parking, emergency and the Kansas National
4. Estimated Project 1. Construction ( equipment and 2. Architect or er 3. Moveable equ 4. Project continues 5. Miscellaneous	(including fixed d sitework) ngineer fee uipment gency				miso 2. Fina and 3. Cons	Phasing: minary plans (inclu costs) I plans (including n other costs) struction (including other costs)	nisc. misc.
		Tota	d \$	_	-		Total \$ -
6. Amount by Source	e of Financing	j:					
Fiscal Years FY 2016	1. SGF	2. Fed. Funds	3	Fund	4.	5.	Total
FY 2017			+				
FY 2018			-		1/		
FY 2019 FY 2020							
FY 2021			1				
FY 2021							
Subsequent Years							
Total	\$	\$	- \$	-	- \$	\$	\$
Total	Ψ.	1.*	-			L.,i	

# Project Request Explanation--DA 418B

	State Emergency	Mgmt Operations	& Train	ing Center	Construction	2. Priority:	
Agency:	Adjutant General'	s Department					7
	on and Justification						
5. 1 10j00t D000tipt							
State Share Requ	ested:	\$ 26,855,193					
Federal Match:		\$ -					
odorar materi.		•					
pe located on land acility will be appromaining. It shall hathe Kansas Depart Departons Center The new facility sha	adjacent to the group eximately 38,173 sf, we streamlined accer ment of Emergency related supporting stall enable the Agent	unds of the Kansa and will be the press to the airfield Management, Jo spaces. The project to consume les	as Nation rimary stand the lint Opera ect shall as than h	nal Guard 1 ate center f Kansas Na ation Cente also includ alf of its cu	90th Refuelir for all state er tional Guard's er (JOC), and e all necessa rrent energy i	ig Wing at Forbe nergency respor s Joint Force Hea shall include a n ry parking and ea usage for these r	ns & Training Center to as Field in Topeka. The ase operations and adquarters. It will house the State Emergency mergency generation. This project is as Field, 190th Air Wing
4. Estimated Project 1. Construction equipment an 2. Architect or e 3. Moveable equ 4. Project contin 5. Miscellaneou	(including fixed d sitework) Principle ngineer fee uipment gency	e Land Tota		1,871,021 3,891,221 1,093,551 5,855,793	misc. o 2. Final p and otl 3. Constr	nary plans (inclu	nisc.
	e of Financina						•
Amount by Sour			1				
S. Amount by Sour	1						
		0 5-4 5-4-	2	Fund	4	5	Total
Fiscal Years	1. SGF	2. Fed. Funds	3	Fund	4.	5.	Total
Fiscal Years Prior Years		2. Fed. Funds	3	Fund	4.	5.	Total -
Fiscal Years Prior Years FY 2017	1. SGF	2. Fed. Funds	3.	_Fund	4.	5.	_
Fiscal Years Prior Years FY 2017 FY 2018		2. Fed. Funds	3.	Fund	4.	5.	Total
Fiscal Years Prior Years FY 2017	1. SGF	2. Fed. Funds	3	_Fund	4.	5.	_
Fiscal Years Prior Years FY 2017 FY 2018	1. SGF	2. Fed. Funds	3	Fund	4.	5.	_
Fiscal Years Prior Years FY 2017 FY 2018 FY 2019	1. SGF	2. Fed. Funds	3	_Fund	4.	5.	_
Fiscal Years Prior Years FY 2017 FY 2018 FY 2019 FY 2020	1. SGF	2. Fed. Funds	3	Fund	4.	5.	_
Fiscal Years Prior Years FY 2017 FY 2018 FY 2019 FY 2020 FY 2021	1. SGF	2. Fed. Funds	3	Fund	4.	5.	_

1. Task Title:	Armory Bond Deb	ot Service 2019			2. Priority:			
Agency:	Adjutant General'	s Department					8	
Project Description								
3. Project Description			ebt Se	rvice Program	m. This payme	ent is for Fiscal	Year 2019.	
4. Estimated Project 1. Construction ( equipment and 2. Architect or er 3. Moveable equ 4. Project conting 5. Miscellaneous	including fixed d sitework) Principl igineer fee ipment gency	le Tota	ul S	905,000 0 0 263,440 \$ 1,168,440	misc. co 2. Final pla and oth 3. Constru	ary plans (incl	misc.	
						****		
6. Amount by Source	e of Financing:	T	1					
Fiscal Years	1. SGF	2. Fed. Funds	3	Fund	4.	5.	Total	_
Prior Years FY 2017			+					_
FY 2017			-					
	1 160 140		1				1,168,4	40
FY 2019 FY 2020	1,168,440		-				.,100,1	
		-	-					
FY 2021	-					-		
FY 2022			+					
Subsequent Years	1 160 110	¢	\$		\$	\$	1,168,4	40
Total	1,168,440	\$	φ		φ	Ψ	1,100,4	.0

1. Task Title:	Rehab and Repa	ir 2019			2. Priority:	
Agency:	Adjutant General	s Department				9
Project Description						
Without state						
State of Kansas Re Federal Match if Sta					\$ 496,7 \$ 597,2	
Without state match other National Guar a 50% state match onecessary matching repair is necessary activities support: S Prevention, Heating Systems.	d facilities . The C with a few exception of federal funds for to maintain minima ecurity for Arms, A	coperative Agree ons of 25% state man the regular rehaba al working order ar mmunition & Explo	ment between the natch on these bui and repair of 1,327 nd to prevent disru osives, Fire & Safe	State and the Nat Idings. These fun 7,056 square feet ption of the agenc ety, Physical Secu	ional Guard Bu ds are request of armory facili sy's mission. R rity, Intrusion D	ties. Rehab and ehab and repair Detection and
4. Estimated Projec 1. Construction ( equipment and 2. Architect or er 3. Moveable equ 4. Project conting 5. Miscellaneous	including fixed d sitework) ngineer fee ipment gency	Total	1,093,460 \$ 1,093,460	misc. costs 2. Final plans and other c	y plans (including) (including miscosts) on (including moosts)	c.
6. Amount by Source	e of Financing:		1			
Fiscal Years	1. SGF	2. Fed. Funds	3 Fund	4.	5.	Total
Prior Years		LEGISLET				-
FY 2017	476,929	574,072			-	1,051,001
FY 2018	486,467	585,554				1,072,021
FY 2019	496,196	597,264				1,093,460
FY 2020	506,120	609,210				1,115,330
FY 2021	516,243	621,394				1,137,637
FY 2022	526,568	633,822				1,160,390
Subsequent Years						-

1. Project Title:	Armory Bond Deb	t Service 2020				2. Priority:	
Agency:	Adjutant General	s Department					10
Project Description							
year for the paymer	nts on the Great Pla	ain Training Cente	ebt Se er bond	rvice Prograr ds. Only the	n. This paym \$6M in Armo	nent is for Fiscal ry renovation bo	Year 2020. This the last nds are left to be paid.
The last payment o	n those bonds will l	oe in FY 2030.					
							į
4 Estimated Project	t Cook				5. Project Pl	nasing.	
Estimated Project     Construction	(including fixed			940,000		inary plans (inclu	uding
equipment an 2. Architect or e				0		lans (including r	nisc.
Moveable equ				0		her costs)	
Project contin				0	3. Constr	ruction (including	misc.
	s costs - interest			222,596	and ot	her costs)	
		Tota	1 3	1,162,596			Total \$ -
6. Amount by Source	ce of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3	Fund	4.	5.	Total
Prior Years							
FY 2017							
FY 2018							
FY 2019							P.P.
FY 2020	1,162,596						1,162,596
FY 2021							
FY 2022							
Subsequent Years							
Total	1,162,596	\$	\$	_	\$	\$	- 1,162,596

1. Project Title:	t Title: Rehab and Repair 2020					2. Priority:				
Agency:	Adjutant General's	s Department					11			
Project Description										
Without state										
State of Kansas Rel Federal Match if Sta							06,120 09,210			
Without state match other National Guard a 50% state match was necessary matching repair is necessary activities support: So Prevention, Heating Systems.	d facilities . The C with a few exception federal funds for to to maintain minima ecurity for Arms. A	ooperative Agreer ns of 25% state m he regular rehab a I working order ar mmunition & Expla	ment natch and re nd to posive	between the on these buil epair of 1,327 prevent disrup s, Fire & Safe	State and the dings. These (,056 square otion of the sty, Physical	ne National Guard se funds are requi e feet of armory fa agency's mission. Security, Intrusio	icilities. Rehab and Rehab and repair n Detection and			
4. Estimated Project 1. Construction (i equipment and 2. Architect or en 3. Moveable equ 4. Project conting 5. Miscellaneous	including fixed d sitework) gineer fee ipment gency	Total		1,115,330 5 1,115,330	misc. 2. Final and c 3. Cons	Phasing: ninary plans (inclucts) plans (including retrection (including truction (including truction (including ther costs)	nisc.			
6. Amount by Source	e of Financing:									
Fiscal Years Prior Years	1. SGF	2. Fed. Funds	3	Fund	4.	5.	Total			
	476,929	574,072					1,051,001			
FY 2017 FY 2018	486,467	585,554	-				1,072,021			
FY 2019	496,196	597,264					1,093,460			
	506,120	609,210					1,115,330			
FY 2020 FY 2021	516,243	621,394					1,137,637			
FY 2021	526,568	633,822					1,160,390			
Subsequent Years	520,500	033,022		-						
	3 476 100	3,621,315	\$		\$	\$	- 6,629,838			
Total	3,476,100	3,021,315	Ψ		Ι Ψ	ΙΨ	0,020,000			

1. Project Title:	Armory Bond Del	ot Service 2021		2. Priority:				
Agency:	Adjutant General	's Department		12				
3. Project Description								
Bond Debt Service \$6M in Armory rend	is payment of all b	onds within the D	ebt Se ne last	ervice Prograi payment on t	ກ. This payment i hose bonds will be	s for Fiscal Year 2 e in FY 2030.	021. Only the	
4. Estimated Project Cost:  1. Construction (including fixed 320,000 equipment and sitework)  2. Architect or engineer fee 0 3. Moveable equipment 0 4. Project contingency 0 5. Miscellaneous costs - interest 193,800					5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)  Total \$			
0.4								
6. Amount by Source	ce of Financing:	1						
Fiscal Years Prior Years	1. SGF	2. Fed. Funds	3	Fund	4.	5.	Total	
FY 2017			1					
FY 2018			+-					
FY 2019	-		-		-			
FY 2020	F40.000		-					
FY 2021	513,800							
FY 2022			-					
Subsequent Years	F40.000	•	0					
Total	513,800	\$ -	-   \$		\$ -	\$	\$	

Project Title: Rehab and Repair 2021					2. Priority:					
A == = = = = = = = = = = = = = = = = =	Adjutant General'	e Denartment				}	13			
Agency: 3. Project Description						<u></u>				
3. Project Descriptio	iii and odstineation	•								
Without state										
State of Kansas Rehab & Repair Funds:						\$ 516,243				
Federal Match if Sta	te funds Rehab &	Repair:				\$ 621	,394			
Without state matching funds the Federal Government will not provide Rehab & Repair funds for 36 Kansas Armories and a few other National Guard facilities. The Cooperative Agreement between the State and the National Guard Bureau requires mostly a 50% state match with a few exceptions of 25% state match on these buildings. These funds are requested to obtain necessary matching federal funds for the regular rehab and repair of 1,327,056 square feet of armory facilities. Rehab and repair is necessary to maintain minimal working order and to prevent disruption of the agency's mission. Rehab and repair activities support: Security for Arms, Ammunition & Explosives, Fire & Safety, Physical Security, Intrusion Detection and Prevention, Heating & Cooling, Waterproofing, Air Quality, Plumbing, Grounds keeping, Code Compliance, and Electrical Systems.										
4. Estimated Project	: Cost:				5. Project Phasin	g:				
1. Construction (i					1. Preliminary plans (including					
equipment and	~			1,137,637	misc. costs)					
2. Architect or en	•			. ,	2. Final plans (including misc.					
3. Moveable equi	•				and other costs)					
	•				Construction (including misc.					
4. Project contingency     5. Miscellaneous costs					and other costs)					
J. Wiscellaneous	00313			3,12,54,16,15	,					
Total \$ 1,137,637							Total \$			
6. Amount by Source	e of Financing:									
Fiscal Years	1. SGF	2. Fed. Funds	3	Fund	4.	5.	Total			
Prior Years						<del> </del>	***			
FY 2017	476,929	574,072					1,051,001			
FY 2018	486,467	585,554					1,072,021			
FY 2019	496,196	597,264					1,093,460			
FY 2020	506,120	609,210					1,115,330			
FY 2021	516,243	621,394					1,137,637			
FY 2022	526,568	633,822					1,160,390			
Subsequent Years										
Total	3,476,100	3,621,315	\$		\$	\$	6,629,838			

1. Project Title:	Armory Bond De	bt Service 2022	2. Priority:					
Agency:	Adjutant Genera	l's Department	14					
<ol><li>Project Description</li></ol>	on and Justificatio	n:		==				
Bond Debt Service \$6M in Armory rend	is payment of all b	oonds within the Do left to be paid. Th	ebt Ser e last p	vice Progra ayment on	m. This payment i	is for Fiscal Year 2 e in FY 2030.	2022. Only the	
Estimated Project     Construction (				340,000	5. Project Phasin 1. Preliminary	g: plans (including		
equipment and site work)  2. Architect or engineer fee  3. Moveable equipment  4. Project contingency  5. Miscellaneous costs - interest  177,950					misc. costs)  2. Final plans (including misc. and other costs)  3. Construction (including misc. and other costs)			
		Total	\$ 517,950		Total	\$		
6. Amount by Source	e of Financing:							_
Fiscal Years Prior Years	1. SGF	2. Fed. Funds	3	_Fund	4.	5.	Total	
FY 2017								
FY 2018								
FY 2019								
FY 2020					·			-
FY 2021	E47.050							$\dashv$
FY 2022 Subsequent <b>Y</b> ears	517,950	<u> </u>				-		$\dashv$
Total	517,950	\$	\$		\$	\$		
TOTAL	317,330	Ψ	Ψ		Ψ	Ψ	φ -	

1. Project Title:	Rehab and Repa	2. Priority:							
Agency:	Adjutant Genera		15						
3. Project Description	on and Justification	n:				•			
Without state									
State of Kansas Re		•	526,568						
Federal Match if Sta		\$	633,822						
Without state match	ning funds the Fed	eral Government w	/ill nc	ot provide Reh	ab & Repair funds	for 36 Kar	nsas Arn	nories and a	few
other National Guar									
50% state match wi									ary
matching federal fur									
necessary to mainta support: Security fo	ıın minimai workini r Arme Ammunitio	g order and to prev	ent (	disruption of the	ie agency's missio	n. Rehab ion Detocti	and repa	air activities	
Heating & Cooling,	Waterproofing. Air	Quality Plumhing	Gra	oaiety, Enysit ounds keening	Code Compliance	and Flec	on and r trical Sv	rievenillon, stems	
,		acciny, r remaining	, 0.0	rando naaping.	, codo compilario	o, and 2100	ningai oj	otomo.	
								-	
4. Estimated Projec					5. Project Phasing:				
1. Construction (	•				Preliminary plans (including				
equipment and	•			1,160,390	misc. costs)				
2. Architect or en	•				Final plans (including misc.				
3. Moveable equ	•				and other costs)				
4. Project conting	3. Construction (including misc.								
5. Miscellaneous	costs	and other costs)							
	Total \$								
		Total		\$ 1,160,390			lotai	φ	
6. Amount by Source	e of Financing:								
Fiscal Years	1. SGF	2. Fed. Funds	3	Fund	4.	5.		Total	
Prior Years			_		_	-			
FY 2017	476,929	574,072	<u> </u>						1,001
FY 2018	486,467	585,554	<u> </u>						2,021
FY 2019	496,196	597,264							3,460
FY 2020	506,120	609,210							5,330
FY 2021	516,243	621,394							7,637
FY 2022	526,568	633,822	<u> </u>					1,16	0,390
Subsequent Years						<u> </u>			
Total	3.476.100	3 621 315	¢		¢	· ·		6 6 2 1	U 838