



**Five-Year Capital Improvement Plan – FY's 2018 – 2022**  
**Joint Committee on State Building Construction**  
**October 4, 2016**

Good morning Madam Chairwoman and members of the Committee. My name is Kim Torrey, the Chief Fiscal Officer for the Highway Patrol. Today I will present an overview of the agency's five year capital improvement plan.

The first project is to continue funding for existing debt service for the Vehicle Fleet Storage and Maintenance Facility at Billard Airport in Topeka; the final payment is scheduled in FY 2018. The Patrol's plan also includes a project for routine rehabilitation and repair of various agency buildings and the repair and replacement of large scales required for motor carrier enforcement. The funding request for rehab and repair projects in FY 2018 is \$317,200. These funds remain unspent if no projects are necessary and are applied to reduce the amount needed in the subsequent year.

The Patrol's plan includes an upgrade of the security system at the Governor's residence at Cedar Crest. Currently, the surveillance system does not have the ability to record at night and there are several locations around the mansion with no camera coverage. The replacement cameras will be infrared and function in the dark, and the occurrence of service interruptions will be significantly reduced with the installation of fiber.

Phase 1 of the project will be completed in FY 2017 and involves the installation of a fiber infrastructure and the replacement of (8) residence surveillance cameras at an estimated total cost of \$43,000. The project costs will be divided 50% to the KHP and 50% shared by the Office of Facilities and Property Management (OFPM) and the Governor's Office. The KHP will fund its share of the project costs with VIN Fee Funds.

Attachment 5  
Joint Committee on State Building  
Construction  
Date 10-4-16

Phase 2 of the security system project will involve installing 3 new cameras with poles at the Cedar Crest grounds and moving an existing camera to provide better coverage of the park. Phase 2 costs would likely be shared among the KHP, OFPM and the Governor's Office and would not begin until at least FY 2018. The preliminary estimate to complete Phase 2 is approximately \$200,000, but is not included in the KHP's budget due to the uncertainty of funding sources.

The fourth project in the 5-year capital improvement plan includes improvements to several buildings at the KHP Training Academy in Salina. Specifically, the HVAC controls need replaced at Troop J and Troop C in FY 2017 at an estimated cost of \$245,900. The removal of the boiler and installing replacement pipe and HVAC controls are planned at the Power Plant and Gym facilities. These projects are budgeted in FY 2018 at an estimated total cost of \$708,400. The completion of these projects will be contingent upon having sufficient cash in the KHP Training Center Fee Fund, VIN Fee Fund, and/or the KHP Rehabilitation and Repair Fund.

The final project is the construction of a new storage building at the Troop F headquarters site in Kechi. The proposed building will be used to store the bomb truck and containment vessel, KBI crime scene truck, Bearcat armor vehicle, convincer, roll-back truck, and lawn equipment. The building is 120 ft. x 60 ft. and has 6 garage bay doors. The total estimated project cost, including site preparation, is \$252,172 and will be funded with Federal Forfeiture Funds in FY 2018.

Thank you for your time and attention regarding the Highway Patrol's capital improvement plan. I will stand for any questions the Committee may have.