

Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name Kansas Insurance Department

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Subsequent Years
1. Rehabilitation and Repair Ins Dept Svc Reg Fund - Repair & Svc Bldg Grd (2270)	505,000		35,000	35,000	35,000	100,000	100,000	100,000	100,00
2. Repair/Replace/Paint Exterior Windows Ins Dept Rehab & Repair Fund (2887)	110,000		110,000						
3. Repair/Replace Boiler Ins Dept Rehab & Repair Fund (2887)	100,000			100,000					
4. Replace Carpet 1st Floor Ins Dept Rehab & Repair Fund (2887)	100,000				100,000				
Total	815,000	\$ --	145,000	135,000	135,000	100,000	100,000	100,000	100,000

Attachment 3
Joint Committee on State Building
Construction
Date 10-4-16

Project Request Explanation--DA 418B

1. Project Title: Rehabilitation and Repair				2. Project Priority: 1		
Agency: Kansas Insurance Department						
3. Project Description and Justification:						
<p>The Kansas Insurance Department building requires general repair work each year. This includes roofing, sidewalks, painting, caulking, etc. KID needs a contingency for the unknown needs that materialize during the year.</p> <p>Additionally, as a result of the KID's concerted effort to place specific staff and programs in the most efficient locations, reconfiguration and adjustments to the work space continue to be required in order to handle the movement of programs.</p> <p>These general maintenance issues will be funded with Insurance Department Service Regulation Funds (Fund 2270).</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 35,000				1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee				2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs) 35,000		
4. Project contingency						
5. Miscellaneous costs						
Total \$ 35,000				Total \$ 35,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fund 2270	3. Fund 2887	4.	5.	Total
Prior Years						--
FY 2017		35,000				35,000
FY 2018		35,000				35,000
FY 2019		35,000				35,000
FY 2020		100,000				100,000
FY 2021		100,000				100,000
FY 2022		100,000				100,000
Subsequent Years		100,000				100,000
Total	\$ --	505,000	\$ --	\$ --	\$ --	505,000

Project Request Explanation--DA 418B

1. Project Title: Repair/Replace/Paint Exterior Windows				2. Project Priority: 2		
Agency: Kansas Insurance Department						
3. Project Description and Justification:						
<p>This project request for FY2017 involves repairing, replacing and painting the existing painted surfaces on the exterior of the building. The existing paint coatings have gone beyond their life expectancy. The coatings have not been maintained and have subsequently broken down which has also caused other problems. The purpose of exterior paint in this circumstance is not only designed to be architectural to improve the physical appearance, but it is also designed to provide a protective barrier from moisture. This project will bring the current surfaces into a condition that can be more easily maintained in preventative terms rather than reacting to failed surfaces that require costly replacements. See the attached document from J.F. McGivern, Inc. for additional information regarding this project.</p> <p>This project will be funded with Insurance Department Rehabilitation and Repair Funds (Fund 2887).</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 110,000				1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee				2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs) 110,000		
4. Project contingency						
5. Miscellaneous costs						
Total \$ 110,000				Total \$ 110,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fund 2270	3. Fund 2887	4.	5.	Total
Prior Years						--
FY 2017			110,000			110,000
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
FY 2022						--
Subsequent Years						--
Total	\$ --	\$ --	110,000	\$ --	\$ --	110,000

Project Request Explanation--DA 418B

1. Project Title: Repair/Replace Boiler				2. Project Priority: 3		
Agency: Kansas Insurance Department						
3. Project Description and Justification:						
<p>This project request for FY2018 is to repair/replace the existing boiler. The boiler at the KID building was built in 1983 (33 years old). In May we had Latimer Sommers & Associates, P.A. to come out and assess the condition of the boiler. They provided that the boiler will likely provide adequate service during the next heating season. However, they would not recommend postponing the replacement beyond the next heating season. See attached document from Latimer Sommers & Associates, P.A. for additional information regarding this project.</p> <p>This project will be funded with Insurance Department Rehabilitation and Repair Funds (Fund 2887).</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 100,000				1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee				2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs) 100,000		
4. Project contingency						
5. Miscellaneous costs						
Total \$ 100,000				Total \$ 100,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fund 2270	3. Fund 2887	4.	5.	Total
Prior Years						--
FY 2017						--
FY 2018			100,000			100,000
FY 2019						--
FY 2020						--
FY 2021						--
FY 2022						--
Subsequent Years						--
Total	\$ --	\$ --	100,000	\$ --	\$ --	100,000

Project Request Explanation--DA 418B

1. Project Title: Carpet Replacement on the 1st Floor				2. Project Priority: 4		
Agency: Kansas Insurance Department						
3. Project Description and Justification:						
<p>This project request for FY2019 is to replace the carpet on the 1st floor of the KID building. The carpets have not been replaced in 18 years.</p> <p>This project will be funded with Insurance Department Rehabilitation and Repair Funds (Fund 2887).</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 100,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 100,000		
Total \$ 100,000				Total \$ 100,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fund 2270	3. Fund 2887	4.	5.	Total
Prior Years						--
FY 2017						--
FY 2018						--
FY 2019			100,000			100,000
FY 2020						--
FY 2021						--
FY 2022						--
Subsequent Years						--
Total	\$ --	\$ --	100,000	\$ --	\$ --	100,000

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