

Joint Committee on State Building Construction
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Docking Tenant Relocation Update

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I would like to submit a brief update for the Committee as to the status of the ongoing relocation plan for the Docking building tenants. As you may know we begin this search in the spring of 2014 through the RFP process to find new locations for both Department of Children & Families (DCF) and the Department of Revenue (KDOR). These leases were presented to the Committee late 2014. I submit the following update on the status of these state tenant relocation efforts:

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| • DCF – Central Office | Athene building – 555 S. Kansas Ave. |
| ○ 86,700 sf. / 250 employees | Occupancy: April 1, 2015 |
| • KDOR – Division of Taxation | Scott building – 120 SE 10 th Ave |
| ○ 53,000 sf. / 335 employees | Occupancy: February 1, 2016 |
| • KDOR – Division of Motor Vehicles | Dillions building – 300 SW 29 th Street |
| ○ 63,500 sf. / 335 employees | Occupancy: May 16, 2016 |
| • KDOR – Central Office | Mills building – 901 S. Kansas Ave. |
| ○ 59,850 sf. / 204 employees | Scheduled occupancy date: July 1, 2016 |
| • KDOR – Fraud Investigation / Design & Testing / other | Landon building |
| ○ 15,000 est. / 70 employees | <i>Anticipated occupancy spring 2017.</i> |
| • KDOR – Channel (processing center) | <i>RFP to be released to find suitable warehouse space.</i> |
| ○ 24,000 est. / 60 employees | <i>Anticipated occupancy conclusion 2017 tax season.</i> |

KDOR - Approximately 10,000 sf. of boxed files will remain in Docking basement as they are scanned and shred over the next 12 months. Few employees are required to oversee this operation located in the basement.

We expect as of July 2017 only the Capitol Police and OFPM maintenance and construction employees will remain in Docking. They will occupy the basement and utility plant and 2,850 sf. (Capitol Police) of the first floor.