

# Five-Year Capital Budget Plan--DA 418A

Division of the Budget  
State of Kansas

Agency Name Kansas Department of Labor

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Subsequent Years
1. Rehabilitation and Repair Penalty & Interest and Program Funds	805,000		115,000	115,000	115,000	115,000	115,000	115,000	115,000
2. Renovation of Restrooms (Basement Fl) at 1309 SW Topeka Penalty & Interest and Program Funds	60,000		60,000						
3. Renovation of Lighting (Basement Floor) at 1309 SW Topeka Penalty & Interest and Program Funds	6,700		6,700						
4. Renovation of Basement Floor at 1309 SW Topeka Penalty & Interest and Program Funds	40,000		40,000						
5. Renovation of Lighting at 2650 East Circle Drive South Penalty & Interest and Program Funds	10,000		10,000						
6. Construction of Maintenance Building at 427 SW Topeka Penalty & Interest and Program Funds	300,000			300,000					
7. Renovation of Restrooms First Floor at 1309 SW Topeka Penalty & Interest and Program Funds	60,000			60,000					
8. Renovation of First Floor at 1309 SW Topeka Penalty & Interest and Program Funds	40,000			40,000					
9. Roof Replacement at 1309 SW Topeka Penalty & Interest and Program Funds	75,000				75,000				
10. Repair/Replace HVAC Vents at 2650 E. Circle Drive South Penalty & Interest and Program Funds	500,000				500,000				
11. Carpet Replacement at 401 SW Topeka Penalty & Interest and Program Funds	75,000					75,000			
12. Replacement of Boilers at 401 SW Topeka Penalty & Interest and Program Funds	75,000					75,000			
13. Repavement/Overlay of Parking Lots at 401 SW Topeka, 1309 SW Topeka and 2650 East Circle Drive South Penalty & Interest and Program Funds	60,000						60,000		
Total	2,106,700	\$ --	231,700	515,000	690,000	265,000	175,000	115,000	115,000

Attachment 35  
ESAC 10-21-15

## Project Request Explanation--DA 418B

1. Project Title:     Rehabilitation and Repair		2. Project Priority:     1																					
Agency:             Kansas Department of Labor																							
<p>3. Project Description and Justification:</p> <p>The Kansas Department of Labor owns buildings in Topeka that normally need general repair work. This includes roofing, overlaying of parking lots, replacing sidewalks, painting, carpeting, and caulking. KDOL needs a contingency for the unknown needs that materialize during the year.</p> <p>Additionally, as a result of KDOL's concerted effort to place specific staff and programs in the most efficient locations, reconfiguration and adjustments to the work space in KDOL's buildings continues to be required in order to handle the movement of programs.</p>																							
<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">115,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td></td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$ 115,000</b></td> </tr> </table>		1. Construction (including fixed equipment and sitework)	115,000	2. Architect or engineer fee		3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		<b>Total</b>	<b>\$ 115,000</b>	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%;"></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">115,000</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$ 115,000</b></td> </tr> </table>		1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	115,000	<b>Total</b>	<b>\$ 115,000</b>
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<b>Total</b>	<b>\$ 115,000</b>																						
6. Amount by Source of Financing:																							
Fiscal Years	1. SGF	2. P & I	3. WCFF	4.	5.	Total																	
Prior Years						--																	
FY 2016		57,500	57,500			115,000																	
FY 2017		57,500	57,500			115,000																	
FY 2018		57,500	57,500			115,000																	
FY 2019		57,500	57,500			115,000																	
FY 2020		57,500	57,500			115,000																	
FY 2021		57,500	57,500			115,000																	
Subsequent Years		57,500	57,500			115,000																	
<b>Total</b>	\$     --	402,500	402,500	\$     --	\$     --	805,000																	

## Project Request Explanation--DA 418B

1. Project Title:     Renovation of Restrooms (Basement Floor) at 1309 SW Topeka				2. Project Priority:     2		
Agency:     Kansas Department of Labor						
3. Project Description and Justification:						
<p>The two restrooms on the basement floor of 1309 SW Topeka have fixtures and interior finishings that date back more than thirty years. Stools, sinks and urinals are of the old style with high water usage. Privacy panels are rusted and deteriorating. The restrooms are marked as ADA compliant but likely do not meet current updated standards. The project will involve the removal of current walls, flooring and ceiling in both restrooms. This complete remodel of both restrooms will allow for both to meet current ADA and energy use standards.</p> <p>This project will be funded with Penalty &amp; Interest and Program funds.</p> <p>Due to an audit during SFY 2015, we discovered that KDOL could not use the Sale of Building fund to fund capital improvements. Therefore, all scheduled capital improvements were put on hold until viable funding was identified. KSA 44-716a states, "Except as otherwise authorized by this section or by appropriations act, the moneys in this fund may be used by the secretary of labor only for the payment of costs of administration which are found not to have been properly and validly chargeable against federal grants, or other funds, received for or in the employment security administration fund." Therefore, this funding will replace the Sale of Building fund portion of each product.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework)     47,000 2. Architect or engineer fee     5,000 3. Moveable equipment 4. Project contingency     5,000 5. Miscellaneous costs     3,000				1. Preliminary plans (including misc. costs)     1,750 2. Final plans (including misc. and other costs)     2,250 3. Construction (including misc. and other costs)     56,000		
<b>Total</b> \$ 60,000				<b>Total</b> \$ 60,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. P & I	3. WCFF	4.	5.	Total
Prior Years						--
FY 2016		30,000	30,000			60,000
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
Subsequent Years						--
<b>Total</b>	\$     --	30,000	30,000	\$     --	\$     --	60,000

## Project Request Explanation--DA 418B

1. Project Title:      Renovation of Lighting (Basement Floor) at 1309 SW Topeka		2. Project Priority:      3				
Agency:      Kansas Department of Labor						
3. Project Description and Justification:						
<p>The Kansas Department of Labor has a mixture of lighting on the basement floor of the building at 1309 SW Topeka. While some lighting has been replaced recently in various parts of the basement, most of the floor's lighting consists of either inefficient recessed lighting with old style bulbs and ballast or old style fixtures that extend below the ceiling.</p> <p>This project request involves upgrading the entire basement floor lighting at this location. This will include replacement of the old, inefficient recessed lighting with more efficient T-8 bulbs while also replacing the current ballast of these recessed fixtures with new electronic ballast. The fixtures that extend below below the ceiling level will also be replaced with new, more efficient light fixtures. Current maintenance staff can replace the bulbs and ballast in the recessed lighting while a certified electrician will be required to replace the fixtures that extend below ceiling level.</p> <p>All expenses will be paid for with Penalty &amp; Interest and Program funds.</p> <p>Due to an audit during SFY 2015, we discovered that KDOL could not use the Sale of Building fund to fund capital improvements. Therefore, all scheduled capital improvements were put on hold until viable funding was identified. KSA 44-716a states, "Except as otherwise authorized by this section or by appropriations act, the moneys in this fund may be used by the secretary of labor only for the payment of costs of administration which are found not to have been properly and validly chargeable against federal grants, or other funds, received for or in the employment security administration fund." Therefore, this funding will replace the Sale of Building fund portion of each product.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) <span style="float: right;">6,700</span> 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) <span style="float: right;">6,700</span>				
Total <span style="float: right;">\$ 6,700</span>		Total <span style="float: right;">\$ 6,700</span>				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. P & I	3. WCFF	4.	5.	Total
Prior Years						--
FY 2016		3,350	3,350			6,700
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	\$ --	3,350	3,350	\$ --	\$ --	6,700

## Project Request Explanation--DA 418B

1. Project Title:     Renovation of Basement Floor at 1309 SW Topeka				2. Project Priority:     4																						
Agency:     Kansas Department of Labor																										
<p>3. Project Description and Justification:</p> <p>This project request for FY 2016 involves renovation of the basement floor at 1309 SW Topeka. This renovation will include new paint and carpeting throughout the basement floor. This includes hallways, office space, training and conference rooms as well as the break room area.</p> <p>This project will be funded with Penalty &amp; Interest and Program funds.</p>																										
<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">40,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td></td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$ 40,000</b></td> </tr> </table>				1. Construction (including fixed equipment and sitework)	40,000	2. Architect or engineer fee		3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		<b>Total</b>	<b>\$ 40,000</b>	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%;"></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">40,000</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$ 40,000</b></td> </tr> </table>			1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	40,000	<b>Total</b>	<b>\$ 40,000</b>
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Fiscal Years	1. SGF	2. P & I	3. WCFF	4.	5.	Total																				
Prior Years						--																				
FY 2016		20,000	20,000			40,000																				
FY 2017						--																				
FY 2018						--																				
FY 2019						--																				
FY 2020						--																				
FY 2021						--																				
Subsequent Years						--																				
<b>Total</b>	\$     --	20,000	20,000	\$     --	\$     --	40,000																				

## Project Request Explanation--DA 418B

1. Project Title:      Renovation of Lighting at 2650 East Circle Drive South				2. Project Priority:      5		
Agency:      Kansas Department of Labor						
3. Project Description and Justification:						
<p>This project request involves the renovation and upgrade of lighting in the Eastman Building at 2650 East Circle Drive South not replaced in previous renovation projects. The old lighting at this location is costly, high-energy lighting. This project will include the replacement of old T-12 ballasts with higher efficiency T-5 ballasts in all hallway lighting as well as replacing the old egg-crate lenses with new prismatic lenses for these fixtures. Additionally, all two-lamp, 1x4 fixtures will be upgraded with new ballasts, lamps and lenses while more efficient T-8 bulbs will be installed in the remaining outdated building fixtures.</p> <p>All expenses will be paid for with Penalty &amp; Interest and Program funds.</p> <p>Due to an audit during SFY 2015, we discovered that KDOL could not use the Sale of Building fund to fund capital improvements. Therefore, all scheduled capital improvements were put on hold until viable funding was identified. KSA 44-716a states, "Except as otherwise authorized by this section or by appropriations act, the moneys in this fund may be used by the secretary of labor only for the payment of costs of administration which are found not to have been properly and validly chargeable against federal grants, or other funds, received for or in the employment security administration fund." Therefore, this funding will replace the Sale of Building fund portion of each product.</p>						
4. Estimated Project Cost:			5. Project Phasing:			
1. Construction (including fixed equipment and sitework) <span style="float: right;">10,000</span> 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs			1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) <span style="float: right;">10,000</span>			
Total <span style="float: right;">\$ 10,000</span>			Total <span style="float: right;">\$ 10,000</span>			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. P & I	3. WCFF	4.	5.	Total
Prior Years						--
FY 2016		5,000	5,000			10,000
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	\$ --	5,000	5,000	\$ --	\$ --	10,000

## Project Request Explanation--DA 418B

1. Project Title:     Construction of Maintenance Building at 427 SW Topeka				2. Project Priority:     6		
Agency:     Kansas Department of Labor						
3. Project Description and Justification:						
<p>This project request is for the construction of a new maintenance building for the agency at 427 SW Topeka. This location is adjacent to KDOL's main administrative office. The first portion of the proposed project will consist of the removal of the existing building at this location. A new structure such as a Butler or Morton style building, approximately 50 feet by 100 feet, will be constructed on the site. This new facility will house the agency's maintenance facilities. A small office for maintenance staff will be located at the main entrance of the building. Besides housing maintenance equipment, the facility will also be used for general storage purposes including archived agency records and those awaiting destruction. Construction of this new maintenance facility will allow the agency to move out of the majority of the space at 414 to 420 SW Jackson that is currently used for facilities maintenance and storage. These buildings, which are in poor condition, could then be sold.</p> <p>This project will be funded with Penalty &amp; Interest and Program funds.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework)     225,000 2. Architect or engineer fee     15,000 3. Moveable equipment 4. Project contingency     22,500 5. Miscellaneous costs     37,500				1. Preliminary plans (including misc. costs)     45,000 2. Final plans (including misc. and other costs)     7,500 3. Construction (including misc. and other costs)     247,500		
Total     \$ 300,000				Total     \$ 300,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. P & I	3. WCFF	4.	5.	Total
Prior Years						--
FY 2016						--
FY 2017		150,000	150,000			300,000
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	\$     --	150,000	150,000	\$     --	\$     --	300,000



## Project Request Explanation--DA 418B

1. Project Title:      Renovation of First Floor at 1309 SW Topeka		2. Project Priority:      7																					
Agency:      Kansas Department of Labor																							
3. Project Description and Justification: <p>The Kansas Department of Labor houses a variety of programs and departments at the building located at 1309 SW Topeka. The first floor of the building is currently occupied by Information Technology Services and Unemployment Insurance staff.</p> <p>This project request for FY 2017 involves renovation of two restrooms on the first floor of 1309 SW Topeka. These restrooms have fixtures and interior finishings that date back more than thirty years. Stools, sinks and urinals are of the old style with high water usage. Privacy panels are rusted and deteriorating. The project will involve the removal of current walls, flooring and ceiling in both restrooms. This complete remodel of the two restrooms will allow both to meet current ADA and energy use standards.</p> <p>This project will be funded with Penalty &amp; Interest and Program funds.</p>																							
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Fiscal Years	1. SGF	2. P & I	3. WCFF	4.	5.	Total																	
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FY 2017		30,000	30,000			60,000																	
FY 2018						--																	
FY 2019						--																	
FY 2020						--																	
FY 2021						--																	
Subsequent Years						--																	
<b>Total</b>	\$ --	30,000	30,000	\$ --	\$ --	60,000																	



## Project Request Explanation--DA 418B

1. Project Title:      Renovation of First Floor at 1309 SW Topeka				2. Project Priority:      8		
Agency:      Kansas Department of Labor						
<b>3. Project Description and Justification:</b>  <p>This proposed project includes renovation of the office area of the first floor at 1309 SW Topeka. This renovation will include new paint, carpeting and various other remodeling updates throughout the first floor. This includes hallways, office space and conference rooms. This renovation is scheduled for SFY 2017.</p> <p>This project will be funded with Penalty &amp; Interest and Program funds.</p>						
<b>4. Estimated Project Cost:</b> 1. Construction (including fixed equipment and sitework)      40,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs  <div style="text-align: right;"><b>Total</b>      \$ 40,000</div>				<b>5. Project Phasing:</b> 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)      40,000  <div style="text-align: right;"><b>Total</b>      \$ 40,000</div>		
<b>6. Amount by Source of Financing:</b>						
Fiscal Years	1. SGF	2. P & I	3. WCFF	4.	5.	Total
Prior Years						--
FY 2016						--
FY 2017		20,000	20,000			40,000
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	\$      --	20,000	20,000	\$      --	\$      --	40,000

## Project Request Explanation--DA 418B

1. Project Title:     Roof Replacement at 1309 SW Topeka				2. Project Priority:     9																					
Agency:            Kansas Department of Labor																									
<p>3. Project Description and Justification:</p> <p>This project consists of replacing the roof at 1309 SW Topeka. The roof on the building is over 20 years old and is in need of a new membrane roof. The roof's surface has been losing the protective granules for some time and has been repaired multiple times. The roof is approximately 16,600 sq. ft. Work will be bid through the Department of Administration and will likely involve Division of Facilities Management services. The project estimate includes removal of the old roofing material.</p> <p>All expenses will be paid for with Penalty &amp; Interest and Program funds.</p>																									
<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">56,200</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">3,800</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">5,600</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">9,400</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$ 75,000</b></td> </tr> </table>			1. Construction (including fixed equipment and sitework)	56,200	2. Architect or engineer fee	3,800	3. Moveable equipment		4. Project contingency	5,600	5. Miscellaneous costs	9,400	<b>Total</b>	<b>\$ 75,000</b>	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%; text-align: right;">10,700</td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td style="text-align: right;">1,700</td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">62,600</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$ 75,000</b></td> </tr> </table>			1. Preliminary plans (including misc. costs)	10,700	2. Final plans (including misc. and other costs)	1,700	3. Construction (including misc. and other costs)	62,600	<b>Total</b>	<b>\$ 75,000</b>
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Fiscal Years	1. SGF	2. P & I	3. WCFF	4.	5.	Total																			
Prior Years						---																			
FY 2016						---																			
FY 2017						---																			
FY 2018		37,500	37,500			75,000																			
FY 2019						---																			
FY 2020						---																			
FY 2021						---																			
Subsequent Years						---																			
<b>Total</b>	\$     --	37,500	37,500	\$     --	\$     --	75,000																			

## Project Request Explanation--DA 418B

1. Project Title:     Repair/Replacement of HVAC Vents at 2650 E. Circle Drive South		2. Project Priority:     10				
Agency:     Kansas Department of Labor						
3. Project Description and Justification:						
<p>There is an initiative within the agency to continue to upgrade and renovate the facility at 2650 E. Circle Drive South. While extensive remodeling and renovation was done to the building in the initial years after the Department of Labor purchased the facility over a decade ago, many structural issues remain and upgrades that need to be addressed.</p> <p>Much of the ventilation system within the building is in need of significant repair or replacement. Due to the construction and structural design of the facility, the actual renovations needed to the system are not completely determined at this time. Additionally, any repair or replacement of the ventilation system will necessitate repair and remodeling of the area around this work. The total cost listed below for the entire project is at best a preliminary estimate considering the complexity of the project. The agency is planning to contact the Department of Administration and the State Architect with regard to a renovation plan for the ventilation system at 2650 E. Circle Drive South.</p> <p>This project will be funded with Penalty &amp; Interest and Program funds.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	375,000	1. Preliminary plans (including misc. costs)	71,000			
2. Architect or engineer fee	25,000	2. Final plans (including misc. and other costs)	11,000			
3. Moveable equipment		3. Construction (including misc. and other costs)	418,000			
4. Project contingency	37,500					
5. Miscellaneous costs	62,500					
<b>Total</b>	<b>\$ 500,000</b>	<b>Total</b>	<b>\$ 500,000</b>			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. P & I	3. WCFF	4.	5.	Total
Prior Years						--
FY 2016						--
FY 2017						--
FY 2018		250,000	250,000			500,000
FY 2019						--
FY 2020						--
FY 2021						--
Subsequent Years						--
<b>Total</b>	<b>\$     --</b>	<b>250,000</b>	<b>250,000</b>	<b>\$     --</b>	<b>\$     --</b>	<b>500,000</b>

## Project Request Explanation--DA 418B

1. Project Title: Carpet Replacement at 401 SW Topeka				2. Project Priority: 11		
Agency: Kansas Department of Labor						
3. Project Description and Justification:						
<p>This project request for FY 2019 involves carpet replacement at the agency's administrative office located at 401 SW Topeka. The agency is currently considering various options. These include the less extensive option of installing carpet runners over the worn and high-traffic areas as well as the possibility of a complete carpet replacement for the building. The estimated cost for this project is based on the more extensive option of total carpet replacement.</p> <p>This project will be funded with Penalty &amp; Interest and Program funds.</p>						
4. Estimated Project Cost:			5. Project Phasing:			
1. Construction (including fixed equipment and sitework) 75,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs			1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 75,000			
Total \$ 75,000			Total \$ 75,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. P & I	3. WCFF	4.	5.	Total
Prior Years						---
FY 2016						---
FY 2017						---
FY 2018						---
FY 2019		37,500	37,500			75,000
FY 2020						---
FY 2021						---
Subsequent Years						---
Total	\$ --	37,500	37,500	\$ --	\$ --	75,000

## Project Request Explanation--DA 418B

1. Project Title: Replacement of Boilers at 401 SW Topeka				2. Project Priority: 12																						
Agency: Kansas Department of Labor																										
<b>3. Project Description and Justification:</b>  <p>The boilers at the agency's administrative office located at 401 SW Topeka are approximately thirteen years old. These boilers were purchased during the building's major remodel beginning in 2002 and were basically lower end products at that time. As a result, the current boiler system at this location has experienced consistent breakdowns and expensive repairs particularly during the last several years. Additionally, parts for the current system are difficult to locate making for lengthy repair times. This project request will allow the agency to replace the current Fulton boilers with the higher quality Benchmark 750 boiler system.</p> <p>All expenses will be paid for with Penalty &amp; Interest and Program funds.</p>																										
<b>4. Estimated Project Cost:</b> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">56,250</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">3,750</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">5,500</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">9,500</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$ 75,000</b></td> </tr> </table>				1. Construction (including fixed equipment and sitework)	56,250	2. Architect or engineer fee	3,750	3. Moveable equipment		4. Project contingency	5,500	5. Miscellaneous costs	9,500	<b>Total</b>	<b>\$ 75,000</b>	<b>5. Project Phasing:</b> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%; text-align: right;">10,000</td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td style="text-align: right;">2,000</td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">63,000</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$ 75,000</b></td> </tr> </table>			1. Preliminary plans (including misc. costs)	10,000	2. Final plans (including misc. and other costs)	2,000	3. Construction (including misc. and other costs)	63,000	<b>Total</b>	<b>\$ 75,000</b>
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FY 2020						--																				
FY 2021						--																				
Subsequent Years						--																				
<b>Total</b>	\$ --	37,500	37,500	\$ --	\$ --	75,000																				

## Project Request Explanation--DA 418B

<b>1. Project Title:</b> Repavement/Overlay of Parking Lots at 401 SW Topeka, 1309 SW Topeka and 2650 East Circle Drive South <b>Agency:</b> Kansas Department of Labor	<b>2. Project Priority:</b> 13																																																																						
<b>3. Project Description and Justification:</b>  <p>The Kansas Department of Labor owns three office buildings in Topeka with significant-sized parking lots. This parking space is used mainly by KDOL staff but is also utilized by customers and visitors of the agency as well. These parking lots require routine maintenance and general repair work to remain in good usable condition.</p> <p>This project request for FY 2020 is for the repair and routine maintenance of the parkings lots for the buildings located at 401 SW Topeka, 1309 SW Topeka and 2650 East Circle Drive South. The parking lot at 401 SW Topeka is approximately 8,500 square yards with different sections of the parking lot in various conditions. The project request for this parking lot would be a combination of repavement of one section of the parking lot and seal coating of the remaining sections. The parking lots located at 1309 SW Topeka and 2650 East Circle Drive South, 4,400 and 6,500 square yards respectively, are anticipated to require seal coating only based on the current conditions of these parking lots and their expected normal deterioration over the next several years.</p> <p>This project will be funded with Penalty &amp; Interest and Program funds.</p>																																																																							
<b>4. Estimated Project Cost:</b> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">45,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">3,000</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">4,500</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">7,500</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$ 60,000</b></td> </tr> </table>	1. Construction (including fixed equipment and sitework)	45,000	2. Architect or engineer fee	3,000	3. Moveable equipment		4. Project contingency	4,500	5. Miscellaneous costs	7,500	<b>Total</b>	<b>\$ 60,000</b>	<b>5. Project Phasing:</b> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%; text-align: right;">8,500</td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td style="text-align: right;">1,500</td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">50,000</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$ 60,000</b></td> </tr> </table>	1. Preliminary plans (including misc. costs)	8,500	2. Final plans (including misc. and other costs)	1,500	3. Construction (including misc. and other costs)	50,000	<b>Total</b>	<b>\$ 60,000</b>																																																		
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