



**Testimony to
Joint Committee on State Building Construction
October 21, 2015**

Thank you for the opportunity to appear before you today to discuss the capital improvement budget of the Kansas Historical Society.

We have provided you with a copy of our five-year plan for capital improvements as submitted in July of 2015. Statewide the agency has more than 50 buildings and structures to maintain, many of them historic. In the past years state funds have been used to leverage non-state funds to complete major rehabilitation projects at the historic sites. Each year the agency receives \$250,000 (SGF) in emergency repair monies to address cyclical maintenance issues and emergency repairs needed due to age, accidents, or weather-related causes. Other projects are funded on a case-by-case basis.

Below is an update on the FY 2016 and FY 2017 capital improvement projects approved by the legislature during the 2015 session. **At this time we are requesting no additions or alterations to the budget as passed.**

FY 2016 Capital Improvements				
Project	Funding Source	Amount	Notes	Update (Oct. 2015)
Emergency repairs (statewide)	SGF	\$ 250,000	This annual allocation covers routine cyclical maintenance and emergency repairs for the agency's 57 structures located throughout the state. The agency received permission from the 2015	

			legislature to use \$42,500 of this money on the roof repairs at the State Archives.	
State Archives Roof (Topeka)	Agency Fee Funds	\$ 42,500 + (\$42,500) from emergency repairs	This project involves the repair and partial replacement of the State Archives roof. The funding is split between agency fee funds and the emergency repair allocation.	Plans and specifications have been completed and the project is about to go out to bid. The goal is for the work to be completed this winter.
Cottonwood Ranch (Studley)	Private gift	\$ 15,000	This project will restore the ranch's stained glass windows and will be paid for through an endowed fund for the site.	Project will be scheduled in the spring.
Grinter Place (Kansas City)	Private gifts and grants	\$ 50,000	The wooden two-story south porch has deteriorated to the point that it is no longer safe for visitors.	Project completed.
Shawnee Indian Mission (Fairway)	Private gifts and grants	\$ 40,000	The windows and doors on the west building will be repaired.	Project is 60% complete.
Hollenberg Station (Hanover)	Transportation Enhancement project and private gifts	\$ 55,000	This project will restore the exterior siding of the station and make small repairs to the interior spaces.	Plans and specifications almost complete. Project scheduled to begin in late spring.

FY 2017 Capital Improvements

Project	Funding Source	Amount	Notes	Update (Oct. 2015)
Emergency repairs (statewide)	SGF	\$ 250,000	This annual allocation covers routine cyclical maintenance and emergency repairs for the agency's 57 buildings and structures located throughout the state.	
Cottonwood Ranch (Studley)	Private gift	\$ 25,000	This project will restore the stone fence and will be paid for through an endowed fund for the site.	
Kaw Mission (Council Grove)	Private gift and grants	\$ 293,500	The historic Kaw Mission is the only one of the state's historic sites that has not undergone a full rehabilitation and reinterpretation in the last couple of decades. The agency plans to seek private gifts and grants to rehabilitate the mission as a Santa Fe Trail center with the focus on international commerce between the United States, Indian nations, and Mexico in the 19th century.	
Last Chance Store (Council Grove)	Federal grant	\$ 25,000	This project will focus on masonry and wood repairs, including the wood trim around the windows and doors.	The federal grant has been secured and the agency may begin minor rehabilitation work in FY 2016 with the bulk of the work in early FY 2017.

We greatly appreciate the support of the Joint Committee on State Building Construction. Please feel free to contact either myself or Matthew if at any time you have questions.

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Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name Kansas State Historical Society

Note: All agency projects fall under the Rehabilitation and Repair category. Non-state funds shown in parentheses ()

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Subsequent Years
Current Year:									
Cottonwood Ranch restore stained glass windows	(15,000)	--	(15,000)	-	-	-	-	-	--
Hollenberg Station: Exterior restoration and interior repairs	(55,000)	--	(55,000)	-	-	-	-	-	--
Grinter Place South Porch Restoration	(50,000)	--	(50,000)	-	-	-	-	-	--
State Archives: Repair and replace roof over public spaces	85,000	--	42,500* (42,500)	-	-	-	-	-	--
Shawnee Indian Mission: West Bldg. exterior window and door restoration	(40,000)	--	(40,000)	-	-	-	-	-	--
Emergency and Rehabilitation Repairs	250,000	250,000	250,000*						
1. Emergency and Rehabilitation Repairs	1,500,000	250,000		250,000	250,000	250,000	250,000	250,000	250,000
2. Last Chance Store Masonry and Wood Repairs	(25,000)	--		(25,000)	-	-	-	-	--
3. Cottonwood Ranch repair stone fence	(25,000)	--	-	(25,000)	-	-	-	-	--
4. Kaw Mission: Rehabilitation and Interpretation and ADA improvements	(293,500)	--	-	(293,500)	-	-	-	-	--
5. Kansas History Center: Retube Boiler	75,000	--	-	-	75,000	-	-	-	--
6. Red Rocks: Repoint exterior masonry on Mother's House	(20,000)				(20,000)				
7. Cottonwood Ranch: Repair stone fence adjacent to outbuildings	(30,000)	--	-	-	(30,000)	-	-	-	--

*Reference attached DA-418B forms for more detailed information on funding

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Project Title	Estimated Project Cost	Prior Years	Current Year FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Subsequent Years
8. Fort Hays: Repair masonry and repaint exterior on Blockhouse	75,000	--	-	-	-	75,000	-	-	--
9. Cottonwood Ranch: Repair north wall on Ranch House	(50,000)	--	-	-	-	-	(50,000)	-	--
10. Kansas Museum of History: Lobby Floor Replacement	72,000	--	-	-	-	-	72,000	-	--
11. Goodnow House: Stabilize barn stone foundation and walls	(45,000)	--	-	-	-	-	-	(45,000)	--
12. Kansas Museum of History: Parking Lot mill and 2" overlay	50,000	--	-	-	-	-	-	50,000	--
13. Constitution Hall exterior & interior repair and repainting	(30,000)	--	-	-	-	-	-	-	(30,000)
14. Pawnee Indian Museum exterior wood replacement and cedar fascia shingles	(38,000)	--	-	-	-	-	-	-	(38,000)
15. Red Rocks: Replace Slate Roof	(65,000)	--	-	-	-	-	-	-	(65,000)
16. Red Rocks: Sidewalk Replacement	(35,000)	--	-	-	-	-	-	-	(35,000)
17. First Territorial Capitol: Repair and Repaint Windows and Shutters	(16,000)	--	-	-	-	-	-	-	(16,000)
18. Shawnee Indian Mission: North Building Window Restoration	70,500	--	-	-	-	-	-	-	70,500
19. Potawatomi Mission Building Rehabilitation	(680,000)	--	-	-	-	-	-	-	(680,000)
20. Fort Hays: Hospital Reconstruction and Visitor's Center	(600,000)	--	-	-	-	-	-	-	(600,000)

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Project Title	Estimated Project Cost	Prior Years	Current Year FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Subsequent Years
21. Kansas Museum of History: Replace HVAC controls with digital	200,000	--	-	-	-	-	-	-	200,000
22. Kansas Museum of History: Clean exterior masonry and reseal joints	225,000	--	-	-	-	-	-	-	225,000
23. State Archives: Clean exterior masonry and reseal joints	200,000	--	-	-	-	-	-	-	200,000
Total		250,000	452,500	593,500	375,000	325,000	372,000	345,000	2,409,500

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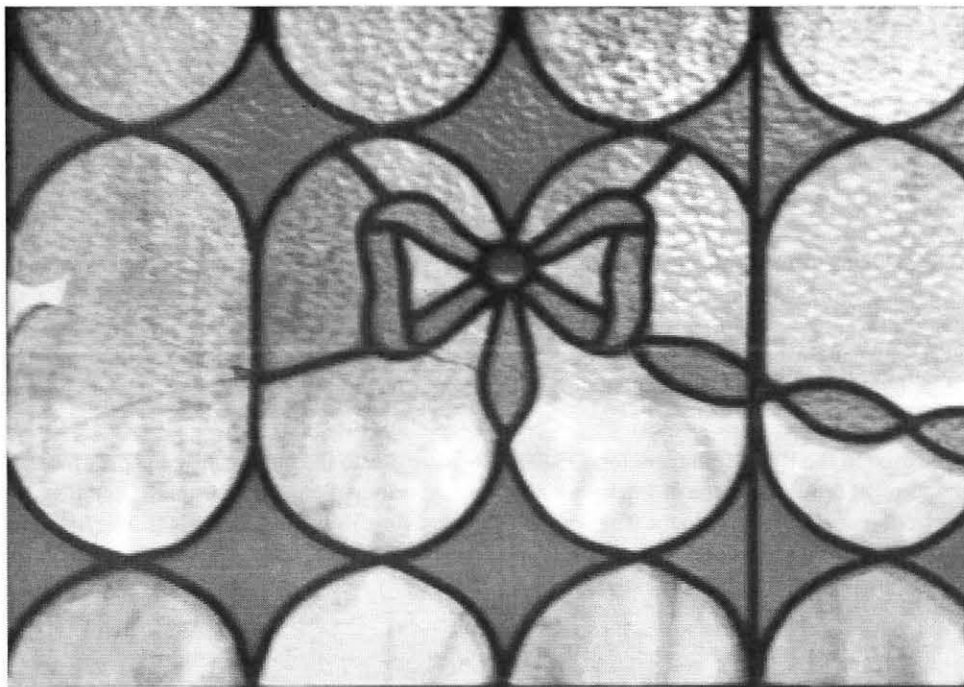
Project Request Explanation--DA 418B

1. Project Title: Cottonwood Ranch: Restore stained glass windows				2. Project Priority: Current Year																						
Agency: Kansas State Historical Society																										
3. Project Description and Justification: <p>The Cottonwood Ranch, located near Studley in Sheridan County, was a prominent English sheep ranch on the high plains of Kansas. The stone buildings are a unique example of Yorkshire architecture in Kansas. This site is in the National Register of Historic Places. The state acquired the Cottonwood Ranch as a State Historic Site in 1982.</p> <p>The stained glass panels from the ranch house will be removed, dis-assembled, broken pieces will be replaced, re-leaded, cemented and reinstalled. Fixing the panels will not only preserve them, but will also prevent moisture from entering through the windows.</p> <p>This project was approved in the FY2016 budget. Private funds will be used for this project. No state funds will be utilized.</p>																										
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">15,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">-</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$15,000</td> </tr> </table>				1. Construction (including fixed equipment and sitework)	15,000	2. Architect or engineer fee	-	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	-	Total	\$15,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%;"></td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">15,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$15,000</td> </tr> </table>			1. Preliminary plans (including misc. costs)		2. Final plans (including misc. & other costs)		3. Construction (including misc. & other costs)	15,000	Total	\$15,000
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3. Moveable equipment	-																									
4. Project contingency	-																									
5. Miscellaneous costs	-																									
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3. Construction (including misc. & other costs)	15,000																									
Total	\$15,000																									
6. Amount by Source of Financing:																										
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total																				
Prior Years	-	-	-	-	-	--																				
FY 2016	-	15,000	-	-	-	15,000																				
FY 2017	-	-	-	-	-	--																				
FY 2018	-	-	-	-	-	--																				
FY 2019	-	-	-	-	-	--																				
FY 2020	-	-	-	-	-	--																				
FY 2021	-	-	-	-	-	--																				
Subsequent Years	-	-	-	-	-	--																				
Total	--	15,000	--	--	--	15,000																				

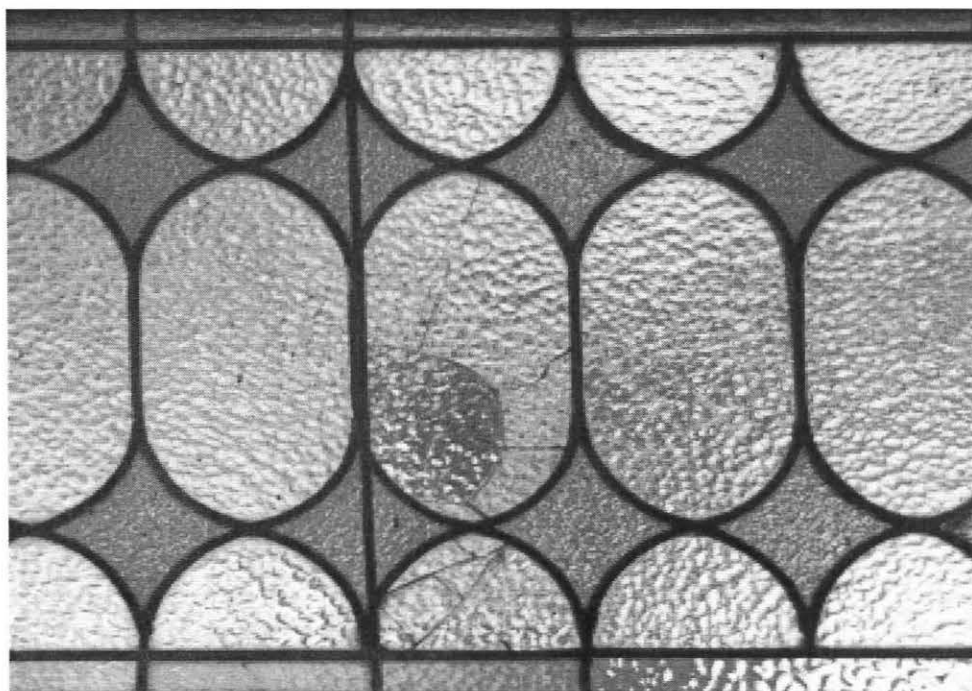
1. Project Title: **Cottonwood Ranch: Restore stained glass windows**

Agency: **Kansas State Historical Society**

Additional Information



View of broken stained glass



View of broken stained glass

Project Request Explanation--DA 418B

1. Project Title: Hollenberg Station: Exterior restoration and interior repairs				2. Project Priority: Current Year																						
Agency: Kansas State Historical Society																										
3. Project Description and Justification: <p>In 1857 Gerat & Sophia Hollenberg established a way station for travelers on the Oregon-California Trail near what is now Hanover in Washington County. In 1860-61 the station also served as a Pony Express Station. Hollenberg Station is a National Historic Landmark. The state acquired Hollenberg Station in 1942 as a State Historic site.</p> <p>The Hollenberg Station is constructed entirely of walnut. The walnut siding has been exposed to the elements for an extended period of time with no protection causing the wood to dry out, shrink, split and deteriorate prematurely. Walnut siding and trim that is not repairable will be replaced with custom milled walnut. An application of a special wood preservative in order to protect the natural clear wood finish from deteriorating will be applied to all exposed surfaces. Sections of interior plaster that is cracked, separated, or failed will be removed and patched with new plaster.</p> <p>This project was approved in the FY 2015 budget for \$35,000. However due to the opportunity to apply for the federal transportation enhancement funds the scope of work was increased to include repairing the stone entry steps, interior plaster repairs and weatherization of the exterior doors. The amount budgeted for this project is \$55,000. The funds for this project have been secured from private contributions and federal transportation enhancement funds. The project was approved in the 2015 budget, with repairs beginning in the summer of 2015.</p>																										
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">55,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">-</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$55,000</td> </tr> </table>				1. Construction (including fixed equipment and sitework)	55,000	2. Architect or engineer fee	-	3. Moveable equipment		4. Project contingency	-	5. Miscellaneous costs		Total	\$55,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%;"></td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">55,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$55,000</td> </tr> </table>			1. Preliminary plans (including misc. costs)		2. Final plans (including misc. & other costs)		3. Construction (including misc. & other costs)	55,000	Total	\$55,000
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3. Construction (including misc. & other costs)	55,000																									
Total	\$55,000																									
6. Amount by Source of Financing:																										
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total																				
Prior Years	-	-	-	-	-	--																				
FY 2016	-	11,000	44,000	-	-	55,000																				
FY 2017	-	-	-	-	-	--																				
FY 2018	-	-	-	-	-	--																				
FY 2019	-	-	-	-	-	--																				
FY 2020	-	-	-	-	-	--																				
FY 2021	-	-	-	-	-	--																				
Subsequent Years	-	-	-	-	-	--																				
Total	--	11,000	44,000	--	--	55,000																				

1. Project Title: **Hollenberg Station: Exterior restoration and interior repairs**

Agency: **Kansas State Historical Society**

Additional Information



View of partial west elevation damage and tempory repairs



View of deteriorated wood trim

1. Project Title: **Hollenberg Station: Exterior restoration and interior repairs**

Agency: **Kansas State Historical Society**

Additional Information



View of split wood siding



View of interior plaster damage

Project Request Explanation--DA 418B

1. Project Title: Grinter Place: South Porch Restoration				2. Project Priority: Current Year		
Agency: Kansas State Historical Society						
3. Project Description and Justification:						
<p>Grinter Place was the home of Moses and Annie Grinter in what is now Kansas City in Wyandotte County. Moses operated a ferry crossing and trading post on the Kansas River. Annie was Lenape (Delaware) and helped farm, raise poultry and livestock, and grow apples. This site is in the National Register of Historic Places. The state acquired Grinter Place in 1968 as a State Historic Site.</p> <p>The two story ornamental south porch that overlooks the Kansas River has been modified over the years. Non-historic railings had been incorrectly installed too close to the surface of the porch decking causing the wood to prematurely deteriorate. Columns have sunken down and are crushing the rotted wood decking. Many of the balusters are deteriorating and breaking, and failing decking has forced closing the second floor porch to visitors. This project would replace the wood decking on both floors, repair columns that are deteriorated with new wood and replace the railings and balusters with historically accurate designed railings based upon historic photographs.</p> <p>The historical society has obtained non-state funds for this project. This project was approved in the agency's FY2016 budget.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 50,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency - 5. Miscellaneous costs -				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs) 3. Construction (including misc. & other costs) 50,000		
Total 50,000				Total 50,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2016	-	20,000	30,000	-	-	50,000
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
FY 2020	-	-	-	-	-	--
FY 2021	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	--	20,000	30,000	--	--	50,000

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I. Project Title: **Grinter Place: South Porch Restoration**

Agency: **Kansas State Historical Society**

Additional Information



View of deteriorated crown molding and porch deck

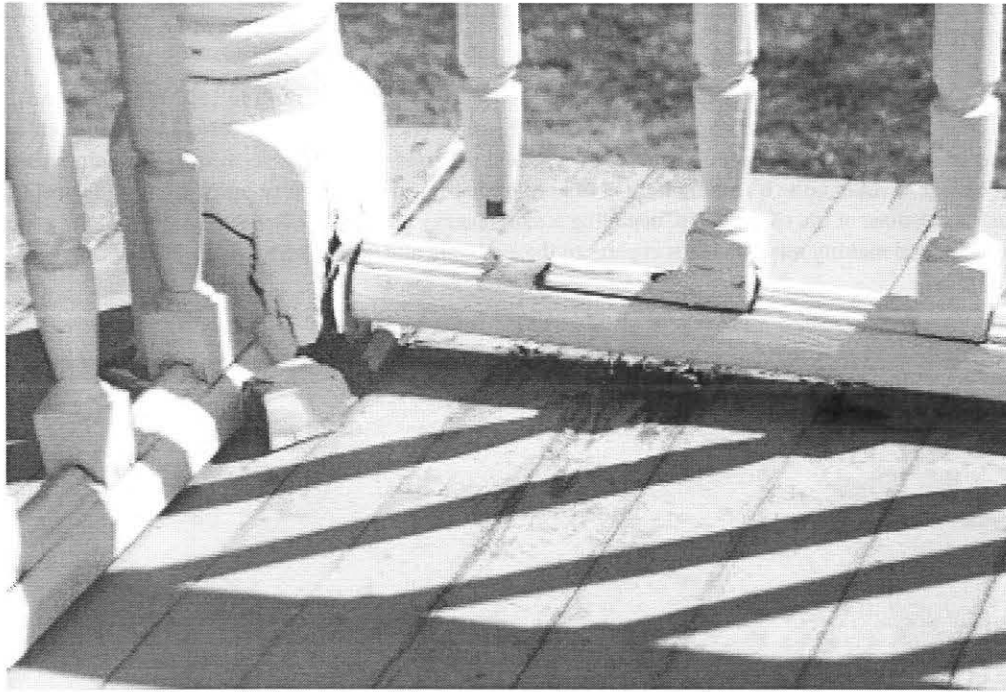


View of deteriorated column base and railing balusters

1. Project Title: **Grinter Place: South Porch Restoration**

Agency: **Kansas State Historical Society**

Additional Information



View of deteriorated column base and railing balusters



View of wood column sunken down into deteriorated wood decking

Project Request Explanation--DA 418B

1. Project Title: State Archives: Repair and replace roof over public spaces				2. Project Priority: Current Year																						
Agency: Kansas State Historical Society																										
3. Project Description and Justification: <p>The State Archives in Topeka preserves the state's documents of enduring value. Built in 1995 the facility has a flat section of roof over the public spaces that leaks in heavy rain storms. It has reached a time where it is no longer feasible to continue patching. The roofing membrane is losing the protective granular surface, areas are separating from the substrate below, and previous patches are breaking down making it hard to keep up with preventing water infiltration. This project would consist of removing the flat portions of the roof system, installing a more energy efficient roofing system that would reflect more of the sun's radiant heat, and making miscellaneous repairs to the skylights and adjoining gable metal roofs.</p> <p>The project was approved in the agency's FY2016 budget with \$42,500 coming from the approved Emergency and Rehabilitation Repairs funds and \$42,500 from agency Fee Funds.</p>																										
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">80,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">-</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">5,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$85,000</td> </tr> </table>				1. Construction (including fixed equipment and sitework)	80,000	2. Architect or engineer fee	-	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	5,000	Total	\$85,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%;"></td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">85,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$85,000</td> </tr> </table>			1. Preliminary plans (including misc. costs)		2. Final plans (including misc. & other costs)		3. Construction (including misc. & other costs)	85,000	Total	\$85,000
1. Construction (including fixed equipment and sitework)	80,000																									
2. Architect or engineer fee	-																									
3. Moveable equipment	-																									
4. Project contingency	-																									
5. Miscellaneous costs	5,000																									
Total	\$85,000																									
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2. Final plans (including misc. & other costs)																										
3. Construction (including misc. & other costs)	85,000																									
Total	\$85,000																									
6. Amount by Source of Financing:																										
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total																				
Prior Years	42,500	-	-	42,500	-	85,000																				
FY 2016	-	-	-	-	-	--																				
FY 2017	-	-	-	-	-	--																				
FY 2018	-	-	-	-	-	--																				
FY 2019	-	-	-	-	-	--																				
FY 2020	-	-	-	-	-	--																				
FY 2021	-	-	-	-	-	--																				
Subsequent Years	-	-	-	-	-	--																				
Total	42,500	--	--	42,500	--	85,000																				

1. Project Title: **State Archives: Repair and replace roof over public spaces**

Agency: **Kansas State Historical Society**

Additional Information



View of section of roof has separated from the substrate below



View of previous patching that is failing

1. Project Title: **State Archives: Repair and replace roof over public spaces**

Agency: **Kansas State Historical Society**

Additional Information



View showing loss of protective granular surface and patching



View of flashing on skylights that needs repair

Project Request Explanation--DA 418B

1. Project Title: Shawnee Indian Mission: West Bldg. exterior window and door restoration				2. Project Priority: Current Year		
Agency: Kansas State Historical Society						
3. Project Description and Justification:						
<p>Shawnee Indian Mission located in Fairway in Johnson County, was a manual training school established for Indian boys and girls by the Methodist Church. The brick buildings are three of the oldest surviving in what is now Kansas. The mission is a National Historic Landmark and became a State Historic Site in 1927.</p> <p>The agency is currently working with the community to raise funds for the rehabilitation of the West Building. The wood exterior windows and doors are in various stages of deterioration due to exposure to the elements. Each window will have the sashes removed and individually inspected for deterioration and repairs include repinning loose joints. Loose paint will be scraped, wood will be repaired or replaced. Putty holding glass in place will be replaced, surfaces prepared and repainted to protect the historic material from continued deterioration.</p> <p>This project is funded by monies obtained by the community with no state general funds being used in this project. The project was approved in the FY 2015 budget and repairs will begin in the summer of 2015.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 40,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency - 5. Miscellaneous costs				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs) 3. Construction (including misc. & other costs) 40,000		
Total \$40,000				Total \$40,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-		-	--
FY 2016	-	40,000	-	-	-	40,000
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
FY 2020	-	-	-	-	-	--
FY 2021	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	--	40,000	--	--	--	40,000

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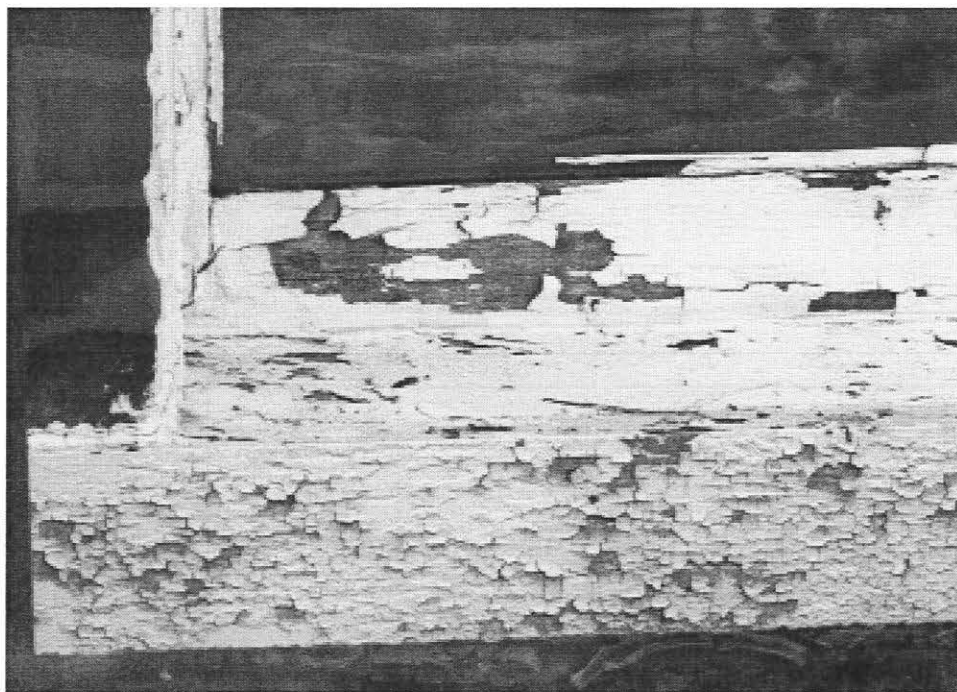
1. Project Title: **Shawnee Indian Mission: West Bldg. exterior window
and door restoration**

Agency: **Kansas State Historical Society**

Additional Information



View of peeling paint



View of missing window glazing and deteriorating wood.

Project Request Explanation--DA 418B

1. Project Title: Emergency and Rehabilitation Repairs					2. Project Priority: Current Year	
Agency: Kansas State Historical Society						
3. Project Description and Justification:						
<p>The Historical Society requests \$250,000 annually to make unanticipated repairs to the more than 50 buildings and structures located at the 16 state historic sites and the Kansas Historical Society in Topeka. These repairs are necessary to keep the buildings operating and to prevent unsafe conditions for the public, staff, and the state's collections. The Historical Society's facilities range from those with extremely sophisticated, precise architectural and engineered systems such as at the Kansas Museum of History and the Center for Historical Research to those with outdated, poorly functioning ones. Many of the State Historic Sites are over 100 years old.</p> <p>These funds are used for repairs to roofs, windows, doors, heating and air conditioning, and plumbing. Sample of past projects include: rebuilding cellar doors and repairing porch decking at Shawnee Indian Mission, replacing roof top air conditioning equipment damaged by hail at Pawnee Indian Museum, and repairing wood decking and replacing concrete sidewalks at Fort Hays. Projects under these funds are selected based on urgency of need with public safety the primary concern, and preservation of historic buildings as a secondary concern to insure the long-term viability of the state's resources.</p> <p>The \$250,000 in emergency and rehabilitation repairs was approved in the agency's FY2016 budget. \$42,500 of the amount was designated for the repair and replacement of the State Archives roof.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 250,000 2. Architect or engineer fee - 3. Moveable equipment - 4. Project contingency - 5. Miscellaneous costs -				1. Preliminary plans (including misc. costs) - 2. Final plans (including misc. & other costs) - 3. Construction (including misc. & other costs) 250,000		
Total 250,000				Total 250,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	250,000	-	-	-	-	250,000
FY 2016	250,000	-	-	-	-	250,000
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
FY 2020	-	-	-	-	-	--
FY 2021	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	250,000	--	--	--	--	250,000

Project Request Explanation--DA 418B

1. Project Title: Emergency and Rehabilitation Repairs					2. Project Priority: 1	
Agency: Kansas State Historical Society						
3. Project Description and Justification:						
<p>The Historical Society requests \$250,000 annually to make unanticipated repairs to the more than 50 buildings and structures located at the 16 state historic sites and at the Kansas Historical Society in Topeka. This request is the agency's highest priority. These repairs are necessary to keep the buildings operating and to prevent unsafe conditions for the public, staff, and the state's collections. The Historical Society's facilities range from those with extremely sophisticated, precise architectural and engineered systems such as at the Kansas Museum of History and the Center for Historical Research to those with outdated, poorly functioning ones. Many of the State Historic Sites are over 100 years old.</p> <p>These funds are used for repairs to roofs, windows, doors, heating and air conditioning, and plumbing. Sample of past projects include: rebuilding cellar doors and repairing porch decking at Shawnee Indian Mission, replacing roof top air conditioning equipment damaged by hail at Pawnee Indian Museum, and repairing wood decking and replacing concrete sidewalks at Fort Hays. Projects under these funds are selected based on urgency of need with public safety the primary concern, and preservation of historic buildings as a secondary concern to insure the long-term viability of the state's resources.</p> <p>These funds have been annually allocated to the agency for emergency repairs. The agency has no other source of funding for these projects. The funds for emergency and rehabilitation repairs were included in the agency's approved FY2017 budget.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 250,000 2. Architect or engineer fee - 3. Moveable equipment - 4. Project contingency - 5. Miscellaneous costs - Total 250,000				1. Preliminary plans (including misc. costs) - 2. Final plans (including misc. & other costs) - 3. Construction (including misc. & other costs) 250,000 Total 250,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	250,000	-	-	-	-	250,000
FY 2016	-	-	-	-	-	--
FY 2017	250,000	-	-	-	-	250,000
FY 2018	250,000	-	-	-	-	250,000
FY 2019	250,000	-	-	-	-	250,000
FY 2020	250,000	-	-	-	-	250,000
FY 2021	250,000	-	-	-	-	250,000
Subsequent Years	250,000	-	-	-	-	250,000
Total	1,500,000	--	--	--	--	1,500,000

32-22

Project Request Explanation--DA 418B

1. Project Title: Last Chance Store: Masonry and Wood Trim Repairs	2. Project Priority: 2
Agency: Kansas State Historical Society	

3. Project Description and Justification:

Last Chance Store - Council Grove was erected in 1857 on the north side of the Santa Fe trail near the Neosho river crossing. At the time it was the last store in the settlement going west on the trail, hence its name. It was consider the last opportunity for freighters bound for Santa Fe to pick up supplies for their journey, and a place where the Kaw Indians from the near by reservation could trade for manufactured goods. For several years the store housed the post office. The property was aquired through the agency's FY2016 approved budget. The property will be operated along with the Kaw Mission State Historic site in Council Grove.

The Last Chance Store is a primitive one-story rectangular building constructed of hand-hewn native limestone, wood floor and gable roof structure, and wood double hung windows. The cellar under the south end of the store shows stone foundation walls and wood logs with bark used for floor joists. The building has a relative new wood shingle roof, but the surrounding wood trim, windows and doors are in need of repair and new paint. New gutters and downspouts are needed to catch the rain water and direct it away from the building. Masonry near the front entrance and two chimney are damaged and in need of repair. The wood entrance decking has many rotted boards and the slope of the deck needs to be adjusted to have the rain water drain away from the building.

The historical society has obtained non-state funds for this project.

4. Estimated Project Cost:

1. Construction (including fixed equipment and sitework)	25,000
2. Architect or engineer fee	-
3. Moveable equipment	-
4. Project contingency	-
5. Miscellaneous costs	-
Total	\$25,000

5. Project Phasing:

1. Preliminary plans (including misc. costs)	
2. Final plans (including misc. & other costs)	
3. Construction (including misc. & other costs)	25,000
Total	\$25,000

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	-	25,000	-	-	25,000
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
FY 2020	-	-	-	-	-	--
FY 2021	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	--	--	25,000	--	--	25,000

Project Request Explanation--DA 418B

1. Project Title: Last Chance Store: Masonry and Wood Trim Repairs	2. Project Priority: 2
Agency: Kansas State Historical Society	

3. Project Description and Justification:

Last Chance Store - Council Grove was erected in 1857 on the north side of the Santa Fe trail near the Neosho river crossing. At the time it was the last store in the settlement going west on the trail, hence its name. It was consider the last opportunity for freighters bound for Santa Fe to pick up supplies for their journey, and a place where the Kaw Indians from the near by reservation could trade for manufactured goods. For several years the store housed the post office. The property was aquired through the agency's FY2016 approved budget. The property will be operated along with the Kaw Mission State Historic site in Council Grove.

The Last Chance Store is a primitive one-story rectangular building constructed of hand-hewn native limestone, wood floor and gable roof structure, and wood double hung windows. The cellar under the south end of the store shows stone foundation walls and wood logs with bark used for floor joists. The building has a relative new wood shingle roof, but the surrounding wood trim, windows and doors are in need of repair and new paint. New gutters and downspouts are needed to catch the rain water and direct it away from the building. Masonry near the front entrance and two chimney are damaged and in need of repair. The wood entrance decking has many rotted boards and the slope of the deck needs to be adjusted to have the rain water drain away from the building.

The historical society has obtained non-state funds for this project.

4. Estimated Project Cost:	5. Project Phasing:
1. Construction (including fixed equipment and sitework) 25,000	1. Preliminary plans (including misc. costs)
2. Architect or engineer fee -	2. Final plans (including misc. & other costs)
3. Moveable equipment -	3. Construction (including misc. & other costs) 25,000
4. Project contingency -	
5. Miscellaneous costs	
Total \$25,000	Total \$25,000

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	-	25,000	-	-	25,000
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
FY 2020	-	-	-	-	-	--
FY 2021	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	--	--	25,000	--	--	25,000

Project Request Explanation--DA 418B

1. Project Title: Cottonwood Ranch: Repair stone fence	2. Project Priority: 3
Agency: Kansas State Historical Society	

3. Project Description and Justification:

The Cottonwood Ranch, located near Studley in Sheridan county, was a prominent English sheep ranch on the high plains of Kansas. The stone buildings are an unique example of Yorkshire architecture in Kansas. The property was aquired in 1982 as a State Historic site.

The stone fence base at Cottonwood Ranch has shifted in areas due to tree roots and deterioration over the years. This damage will be repaired and metal sections of the fence will be cleaned of rust, straightened, and repainted.

No state money will be used for this project. Private funds are currently available. This project was approved through the agency's FY2017 budget.

4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 25,000 2. Architect or engineer fee - 3. Moveable equipment - 4. Project contingency - 5. Miscellaneous costs Total \$25,000	5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs) 3. Construction (including misc. & other costs) 25,000 Total \$25,000
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6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	25,000	-	-	-	25,000
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
FY 2020	-	-	-	-	-	--
FY 2021	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	--	25,000	--	--	--	25,000

1. Project Title: **Cottonwood Ranch: Repair stone fence**

Agency: **Kansas State Historical Society**

Additional Information



View showing base of tree pushing over stone fence and concrete post

Project Request Explanation--DA 418B

1. Project Title: Kaw Mission Rehabilitation and Interpretation and ADA Improvements Agency: Kansas State Historical Society	2. Project Priority: 4
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3. Project Description and Justification:

Kaw Mission was home and school for boys of the Kaw Nation from 1851-1854. The mission site along the Santa Fe Trail is the only one of 16 state historic sites that has not been rehabilitated and reinterpreted. This site is on the National Register of Historic Places and was acquired by the state in 1951 and designated a State Historic Site.

The Kaw Mission will go thru a rehabilitation to update the mechanical and electrical systems throughout the house. An elevator will be installed to provide ADA accessibility to the second floor in a manner to fit the requirements of the Secretary of the Interior's Standards for Historic Preservation. Interior plaster, wood doors, and wood trim will be repaired and restored. The site will be reinterpreted as a Santa Fe Trail center, depicting this international trade route from 1821-1880. The stone garage/education center will be renovated to include an additional restroom to provide separate men's and women's, and become the site visitor center. The Kaw Mission will be operated in conjunction with the Last Chance Store.

The historical society is seeking private funds for this project, so no state funds will be used. This project was approved in the agency's FY2017 budget.

4. Estimated Project Cost:	5. Project Phasing:
1. Construction (including fixed equipment and sitework) 260,000	1. Preliminary plans (including misc. costs) 12,000
2. Architect or engineer fee 33,500	2. Final plans (including misc. & other costs) 21,500
3. Moveable equipment -	3. Construction (including misc. & other costs) 260,000
4. Project contingency -	
5. Miscellaneous costs -	
Total \$293,500	Total \$293,500

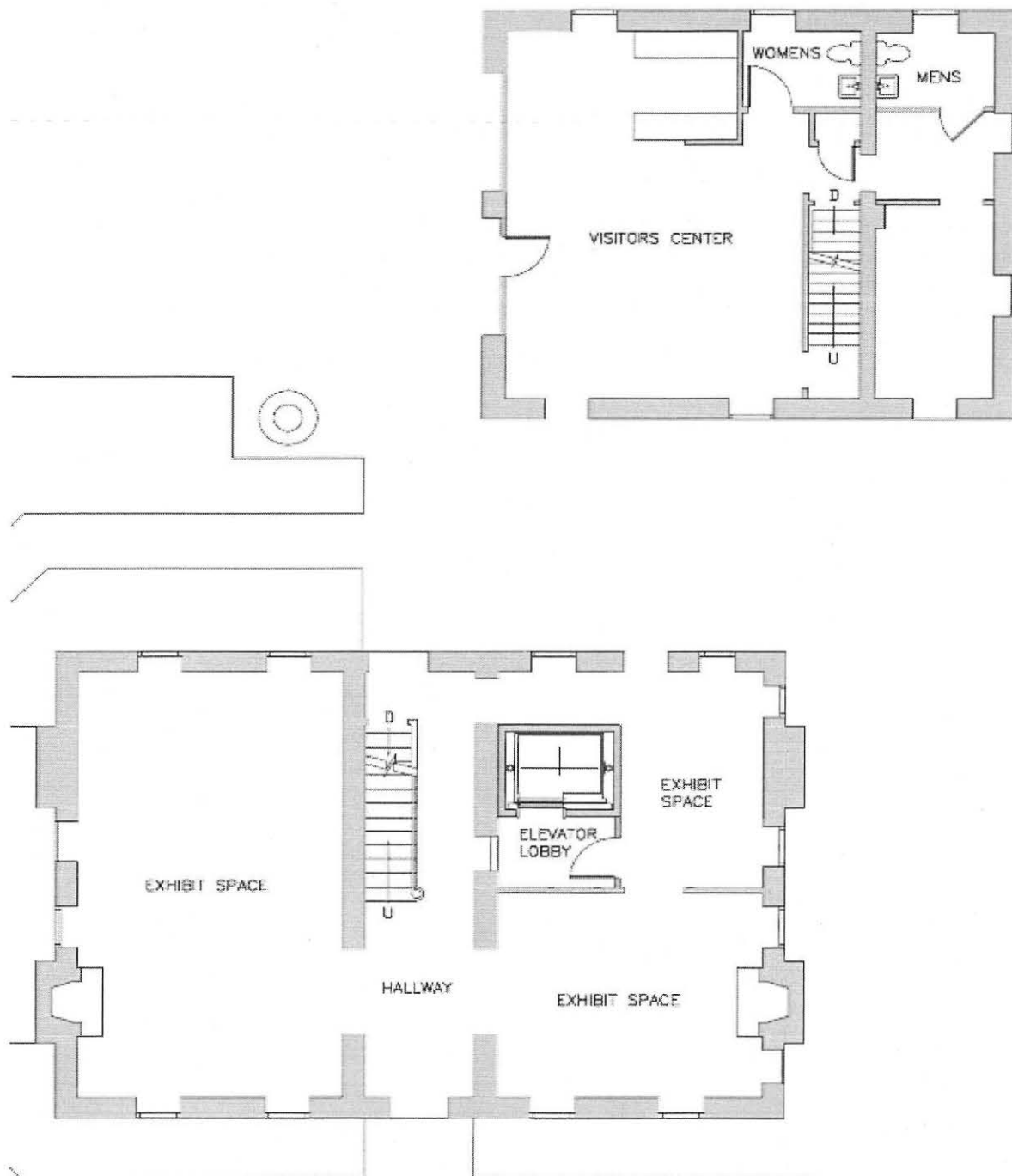
6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	293,500	-	-	-	293,500
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
FY 2020	-	-	-	-	-	--
FY 2021	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	--	293,500	--	--	--	293,500

1. Project Title: **Kaw Mission Rehabilitation and Interpretation
and ADA Improvements**

Agency: **Kansas State Historical Society**

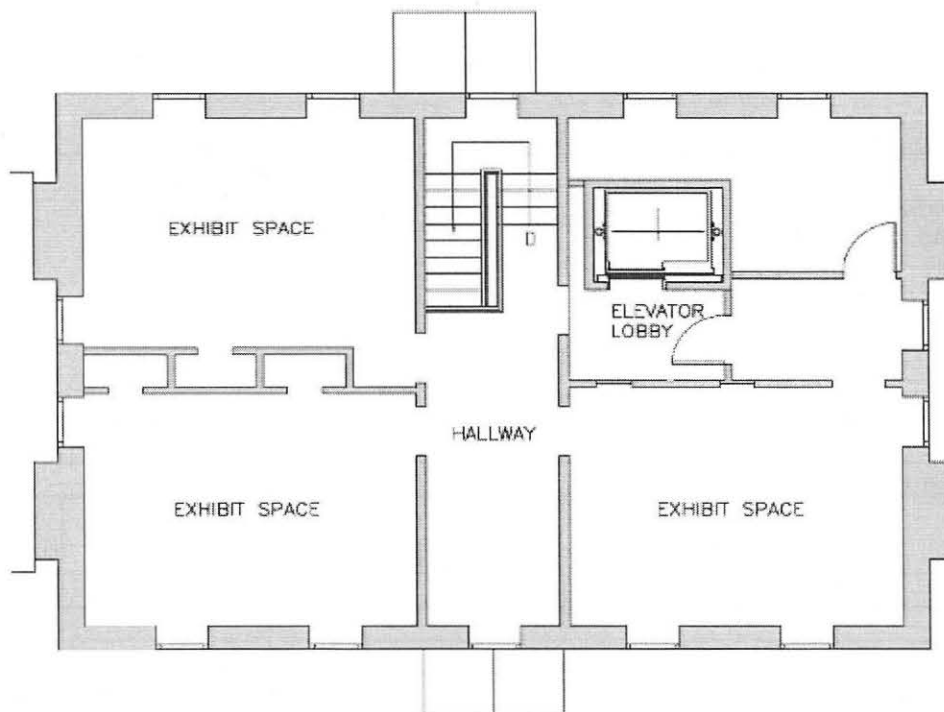
Additional Information



First Floor Concept Plan with new ADA Elevator

1. Project Title: **Kaw Mission Rehabilitation and Interpretation
and ADA Improvements**
Agency: **Kansas State Historical Society**

Additional Information



Second Floor Concept Plan with new ADA Elevator

Project Request Explanation--DA 418B

1. Project Title: Kansas Museum of History: Retube Boiler				2. Project Priority: 5		
Agency: Kansas State Historical Society						
3. Project Description and Justification: <p>The Kansas Museum of History opened its doors to the public over 30 years ago in 1984. Since then hundreds of thousands of visitors have utilized the facility and the surrounding nature trails. The museum and state archives have two boilers that are used for heating during the winter and as a component of the climate control system that is used year around to preserve the artifacts and documents in the museum and archives. The boilers have reached an age that requires the interior boiler tubes to be removed and replaced. Boiler tubes are exposed to a tremendous amount heat for prolong periods of time to heat the water that runs through the tubes. The water and heat both cause deterioration of the metal tubes. In FY2015 the tubes in one boiler broke filling the boiler with water. Emergency repair money was used to replace the boiler tubes and other damaged caused by the water. The agency is requesting funding in FY2018 to repair the second boiler.</p>						
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 75,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right; margin-top: 10px;">Total <u> \$75,000 </u></div>			5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs) 3. Construction (including misc. & other costs) 75,000 <div style="text-align: right; margin-top: 10px;">Total <u> \$75,000 </u></div>			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	75,000	-	-	-	-	75,000
FY 2019	-	-	-	-	-	--
FY 2020	-	-	-	-	-	--
FY 2021	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	75,000	--	--	--	--	75,000

Project Request Explanation--DA 418B

1. Project Title: Red Rocks: Repoint exterior masonry on Mother's House	2. Project Priority: 6
Agency: Kansas State Historical Society	

3. Project Description and Justification:

William Allen White was a Pulitzer Prize winning newspaperman and author. From the 1890s through World War II, White influenced state and national politics through his writings from Emporia. Red Rocks is his home at 927 Exchange Street in Emporia (Lyons County). It is a National Historic Landmark and was acquired by the state in 2001 as a State Historic Site.

The mother's house located within the historic site has been sitting vacant for over 40 years and the foundation walls have shifted over a period of time. Federal funds were used in the past to straighten and stabilize the north foundation wall and interior foundation wall. This current project will utilize federal funds to repoint the brick veneer and repair areas where the bricks have come loose or missing. No state funds will be used for this project.

4. Estimated Project Cost:	5. Project Phasing:
1. Construction (including fixed equipment and sitework) 20,000	1. Preliminary plans (including misc. costs)
2. Architect or engineer fee -	2. Final plans (including misc. & other costs)
3. Moveable equipment -	3. Construction (including misc. & other costs) 20,000
4. Project contingency -	
5. Miscellaneous costs	
Total \$20,000	Total \$20,000

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	20,000	-	-	20,000
FY 2019	-	-	-	-	-	--
FY 2020	-	-	-	-	-	--
FY 2021	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	--	--	20,000	--	--	20,000

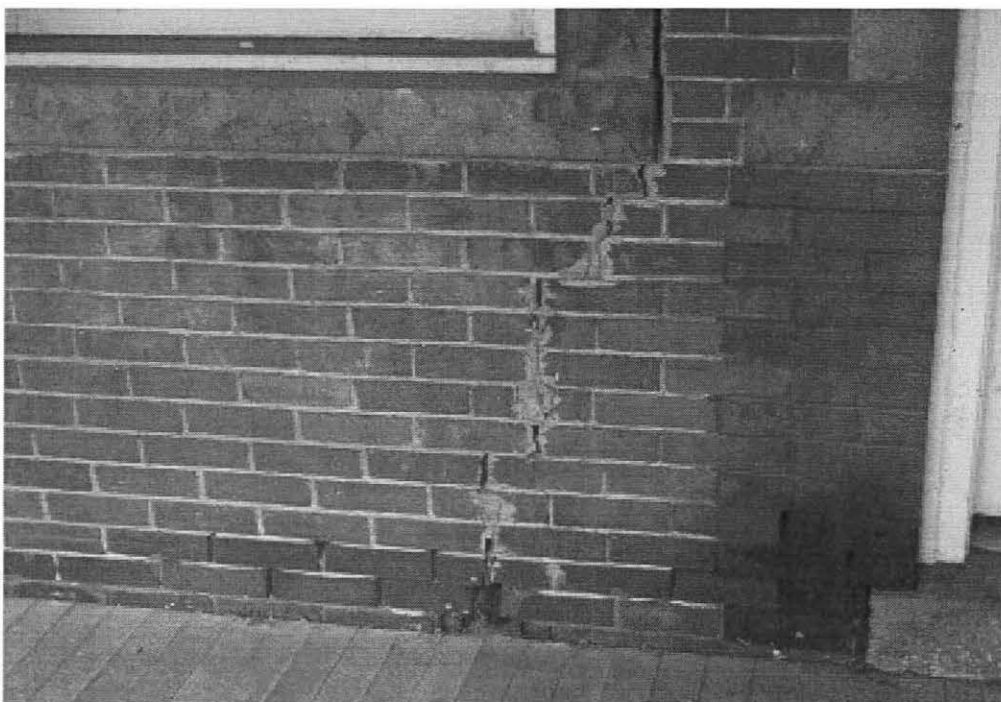
1. Project Title: **Red Rocks: Repoint exterior masonry on Mother's House**

Agency: **Kansas State Historical Society**

Additional Information



View showing missing brick and displaced corner



View showing movement crack and missing mortar

Project Request Explanation--DA 418B

1. Project Title: Cottonwood Ranch: Repair stone fence adjacent to outbuildings	2. Project Priority: 7
Agency: Kansas State Historical Society	

3. Project Description and Justification:

The Cottonwood Ranch, located near Studley in Sheridan county, was a prominent English sheep ranch on the high plains of Kansas. The stone buildings are an unique example of Yorkshire architecture in Kansas.

The site includes a series of stone fences. The mortar joints in the stone walls are starting to separate from the stones allowing excessive amounts of moisture in the walls. This increases the deterioration of the mortar inside the wall. The mortar joints will be cut back and all loose mortar removed. Loose stones will be reset with new mortar and all joints will be repointed.

No state money will be used for this project. Private funds will be used.

4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 30,000 2. Architect or engineer fee - 3. Moveable equipment - 4. Project contingency - 5. Miscellaneous costs Total \$30,000	5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs) 3. Construction (including misc. & other costs) 30,000 Total \$30,000
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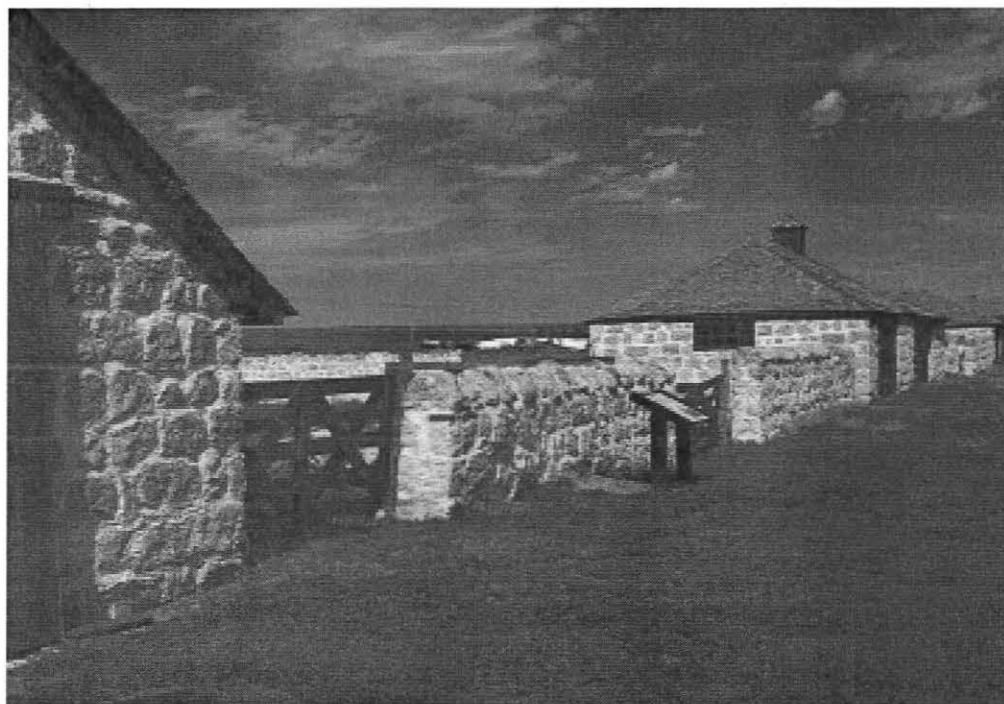
6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	30,000	-	-	-	30,000
FY 2019	-	-	-	-	-	--
FY 2020	-	-	-	-	-	--
FY 2021	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	--	30,000	--	--	--	30,000

1. Project Title: **Cottonwood Ranch: Repair stone fence adjacent to outbuildings**

Agency: **Kansas State Historical Society**

Additional Information



View showing stone fencing between out buildings



Section of stone fencing

Project Request Explanation--DA 418B

1. Project Title: Fort Hays: Repair masonry and repaint exterior wood on Blockhouse	2. Project Priority: 8
Agency: Kansas State Historical Society	

3. Project Description and Justification:

Fort Hays was an important US Army post that was active from 1865 until 1889. Fort Hays has a rich history including the "Buffalo Soldiers" and others such as General George Custer, General Nelson Miles, General Philip Sheridan, Major Marcus Reno, William "Buffalo Bill" Cody, and James B. "Wild Bill" Hickok. This site is on the National Register of Historic Places. It was acquired by the state in 1901 as a State Historic Site.

The Blockhouse is one of the most important buildings on the property with its stone hexagonal shaped center room with two attached wings. This building served as the post headquarters and adjutant's quarters. The large stone blocks that make up this building along with mortar joints have areas that are deteriorating and need attention. Stones where the exposed face has deteriorated need to be repaired by replacing the face of the stone with a new veneer that matches the historic appearance. Stones that are cracked or are no longer structurally sound will be replaced. Mortar joints will be cut back and repointed with new mortar to make weather tight. Windows will have the sashes removed and individually inspected for deterioration and repaired including re-gluing loose joints. Doors and exterior trim along with the windows will have the loose paint scraped off, damage repaired and elements replaced that are beyond repair or have lost their structural integrity. Putty holding glass in place will be replaced and surfaces prepared and repainted to protect the historic material from continued deterioration.

The agency is requesting state general funds for this project.

4. Estimated Project Cost:	5. Project Phasing:
1. Construction (including fixed equipment and sitework) 75,000	1. Preliminary plans (including misc. costs)
2. Architect or engineer fee -	2. Final plans (including misc. & other costs)
3. Moveable equipment -	3. Construction (including misc. & other costs) 75,000
4. Project contingency -	
5. Miscellaneous costs -	
Total \$75,000	Total \$75,000

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency	5.	Total
Prior Years	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
FY 2019	75,000	-	-	-	-	75,000
FY 2020	-	-	-	-	-	--
FY 2021	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	75,000	--	--	--	--	75,000

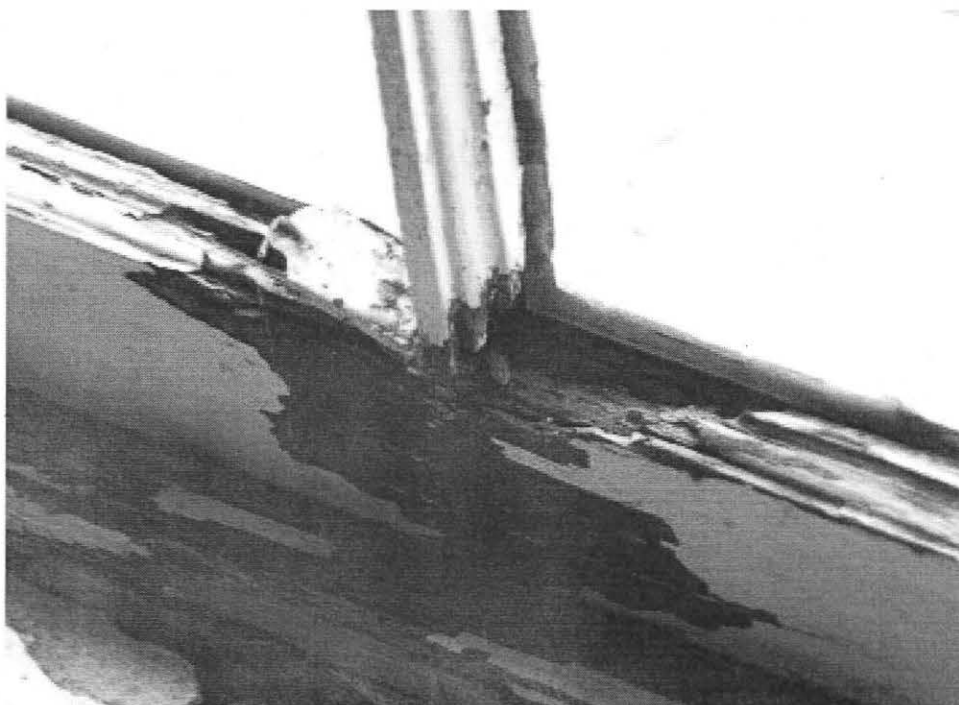
1. Project Title: **Fort Hays: Repair masonry and repaint exterior wood on Blockhouse**

Agency: **Kansas State Historical Society**

Additional Information



View of deteriorated and spalling stone



View of deteriorated window frame

Project Request Explanation--DA 418B

1. Project Title: Red Rocks: Repoint exterior masonry on Mother's House	2. Project Priority: 6
Agency: Kansas State Historical Society	

3. Project Description and Justification:

William Allen White was a Pulitzer Prize winning newspaperman and author. From the 1890s through World War II, White influenced state and national politics through his writings from Emporia. Red Rocks is his home at 927 Exchange Street in Emporia (Lyons County). It is a National Historic Landmark and was acquired by the state in 2001 as a State Historic Site.

The mother's house located within the historic site has been sitting vacant for over 40 years and the foundation walls have shifted over a period of time. Federal funds were used in the past to straighten and stabilize the north foundation wall and interior foundation wall. This current project will utilize federal funds to repoint the brick veneer and repair areas where the bricks have come loose or missing. No state funds will be used for this project.

4. Estimated Project Cost:	5. Project Phasing:
1. Construction (including fixed equipment and sitework) 20,000	1. Preliminary plans (including misc. costs)
2. Architect or engineer fee -	2. Final plans (including misc. & other costs)
3. Moveable equipment -	3. Construction (including misc. & other costs) 20,000
4. Project contingency -	
5. Miscellaneous costs	
Total \$20,000	Total \$20,000

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	20,000	-	-	20,000
FY 2019	-	-	-	-	-	--
FY 2020	-	-	-	-	-	--
FY 2021	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	--	--	20,000	--	--	20,000

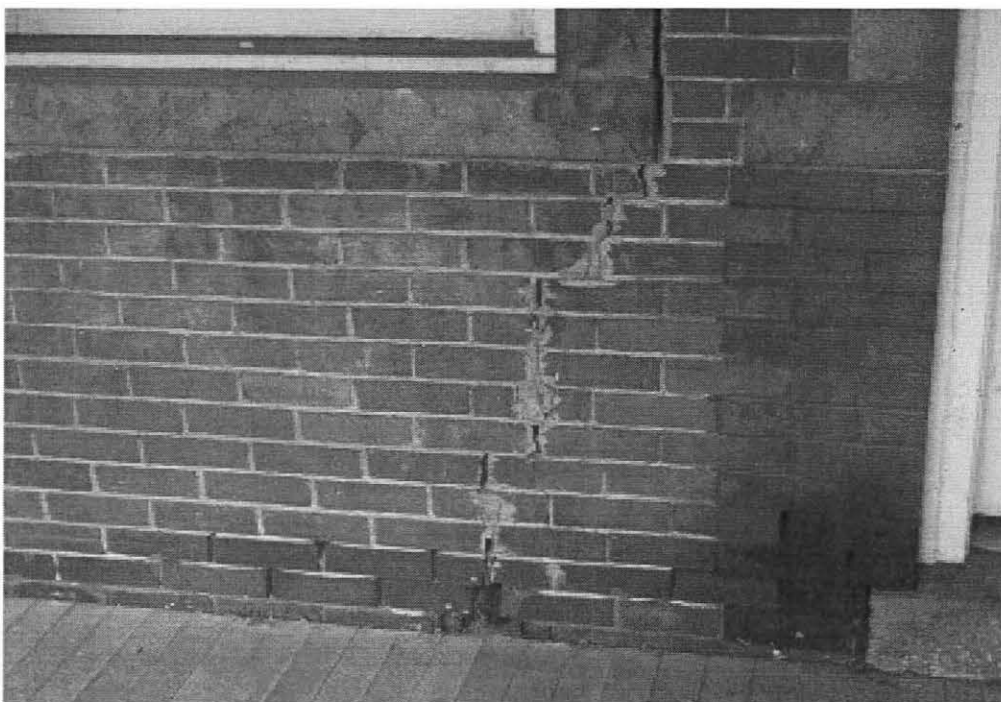
1. Project Title: **Red Rocks: Repoint exterior masonry on Mother's House**

Agency: **Kansas State Historical Society**

Additional Information



View showing missing brick and displaced corner



View showing movement crack and missing mortar

Project Request Explanation--DA 418B

1. Project Title: Cottonwood Ranch: Repair stone fence adjacent to outbuildings	2. Project Priority: 7
Agency: Kansas State Historical Society	

3. Project Description and Justification:

The Cottonwood Ranch, located near Studley in Sheridan county, was a prominent English sheep ranch on the high plains of Kansas. The stone buildings are an unique example of Yorkshire architecture in Kansas.

The site includes a series of stone fences. The mortar joints in the stone walls are starting to separate from the stones allowing excessive amounts of moisture in the walls. This increases the deterioration of the mortar inside the wall. The mortar joints will be cut back and all loose mortar removed. Loose stones will be reset with new mortar and all joints will be repointed.

No state money will be used for this project. Private funds will be used.

4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 30,000 2. Architect or engineer fee - 3. Moveable equipment - 4. Project contingency - 5. Miscellaneous costs Total \$30,000	5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs) 3. Construction (including misc. & other costs) 30,000 Total \$30,000
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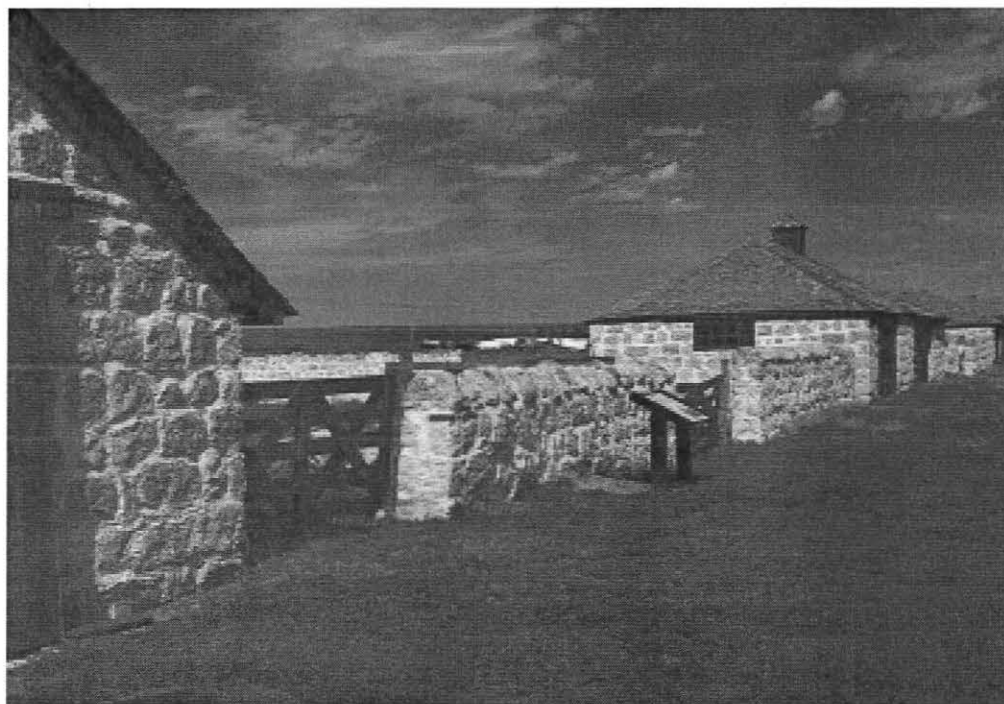
6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	30,000	-	-	-	30,000
FY 2019	-	-	-	-	-	--
FY 2020	-	-	-	-	-	--
FY 2021	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	--	30,000	--	--	--	30,000

1. Project Title: **Cottonwood Ranch: Repair stone fence adjacent to outbuildings**

Agency: **Kansas State Historical Society**

Additional Information



View showing stone fencing between out buildings



Section of stone fencing

Project Request Explanation--DA 418B

1. Project Title: Fort Hays: Repair masonry and repaint exterior wood on Blockhouse	2. Project Priority: 8
Agency: Kansas State Historical Society	

3. Project Description and Justification:

Fort Hays was an important US Army post that was active from 1865 until 1889. Fort Hays has a rich history including the "Buffalo Soldiers" and others such as General George Custer, General Nelson Miles, General Philip Sheridan, Major Marcus Reno, William "Buffalo Bill" Cody, and James B. "Wild Bill" Hickok. This site is on the National Register of Historic Places. It was acquired by the state in 1901 as a State Historic Site.

The Blockhouse is one of the most important buildings on the property with its stone hexagonal shaped center room with two attached wings. This building served as the post headquarters and adjutant's quarters. The large stone blocks that make up this building along with mortar joints have areas that are deteriorating and need attention. Stones where the exposed face has deteriorated need to be repaired by replacing the face of the stone with a new veneer that matches the historic appearance. Stones that are cracked or are no longer structurally sound will be replaced. Mortar joints will be cut back and repointed with new mortar to make weather tight. Windows will have the sashes removed and individually inspected for deterioration and repaired including re-gluing loose joints. Doors and exterior trim along with the windows will have the loose paint scraped off, damage repaired and elements replaced that are beyond repair or have lost their structural integrity. Putty holding glass in place will be replaced and surfaces prepared and repainted to protect the historic material from continued deterioration.

The agency is requesting state general funds for this project.

4. Estimated Project Cost:	5. Project Phasing:
1. Construction (including fixed equipment and sitework) 75,000	1. Preliminary plans (including misc. costs)
2. Architect or engineer fee -	2. Final plans (including misc. & other costs)
3. Moveable equipment -	3. Construction (including misc. & other costs) 75,000
4. Project contingency -	
5. Miscellaneous costs -	
Total \$75,000	Total \$75,000

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency	5.	Total
Prior Years	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
FY 2019	75,000	-	-	-	-	75,000
FY 2020	-	-	-	-	-	--
FY 2021	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	75,000	--	--	--	--	75,000

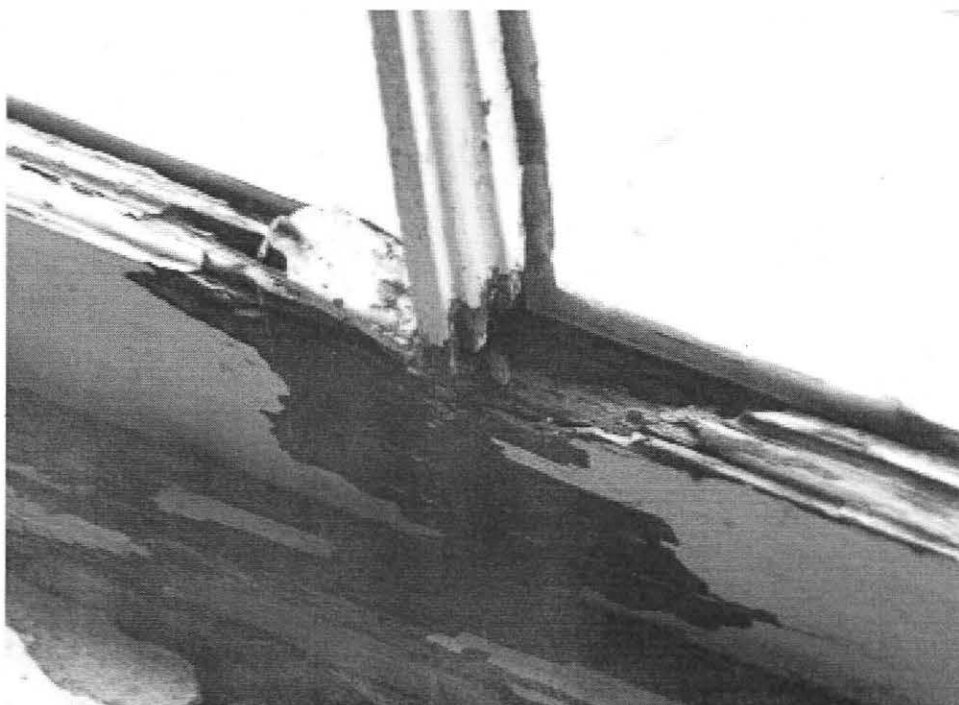
1. Project Title: **Fort Hays: Repair masonry and repaint exterior wood on Blockhouse**

Agency: **Kansas State Historical Society**

Additional Information



View of deteriorated and spalling stone



View of deteriorated window frame

Project Request Explanation--DA 418B

1. Project Title: Cottonwood Ranch: Repair north wall on Ranch House	2. Project Priority: 9
Agency: Kansas State Historical Society	

3. Project Description and Justification:

The Cottonwood Ranch, located near Studley in Sheridan county, was a prominent English sheep ranch on the high plains of Kansas. The stone buildings are an unique example of Yorkshire architecture in Kansas. The property was aquired by the state in 1982.

The ranch house is made of stone. The north wall has had some shifting and some of the stones have had pieces spall off and other stones have cracked and are loosing their intergrity. Stones that are no longer structually sound will be replaced. Stones that have lost portions of the face of the stone will be reviewed and determined if a new face can be retooled or replaced. The remaining mortar joints will be cut back and all loose mortar removed and all joints will be repointed with new mortar.

No state money will be used for this project. Private funds are available.

4. Estimated Project Cost:

1. Construction (including fixed equipment and sitework)	50,000
2. Architect or engineer fee	-
3. Moveable equipment	
4. Project contingency	-
5. Miscellaneous costs	

Total \$50,000

5. Project Phasing:

1. Preliminary plans (including misc. costs)	
2. Final plans (including misc. & other costs)	
3. Construction (including misc. & other costs)	50,000

Total \$50,000

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
FY 2020	-	50,000	-	-	-	50,000
FY 2021	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	--	50,000	--	--	--	50,000

1. Project Title: **Cottonwood Ranch: Repair north wall on Ranch House**

Agency: **Kansas State Historical Society**

Additional Information



View showing spalling and cracked stones

Project Request Explanation--DA 418B

1. Project Title: Kansas Museum of History: Lobby Floor Replacement	2. Project Priority: 10
Agency: Kansas State Historical Society	

3. Project Description and Justification:

The Kansas Museum of History opened its doors to the public over 30 years ago in 1984. Since then hundreds of thousands of visitors have utilized this facility. The lobby gets heavy use from visitors and third party events. Over time the thin wood parquet floor tiles have come loose from the concrete sub-floor in many areas, creating hazards. The floor finish has worn off in areas, exposing the top to additional wear and deterioration. This creates the appearance of a poorly maintained facility and in some spots can create a safety issue. The agency has installed patches as temporary repairs as needed. This project will provide a new floor system to replace the wood floor tiles that will be more durable. The replacement will be a hard surface to allow for easy cleaning.

The agency is requesting state general funds for this project.

4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 72,000 2. Architect or engineer fee - 3. Moveable equipment - 4. Project contingency - 5. Miscellaneous costs Total \$72,000	5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs) 3. Construction (including misc. & other costs) 72,000 Total \$72,000
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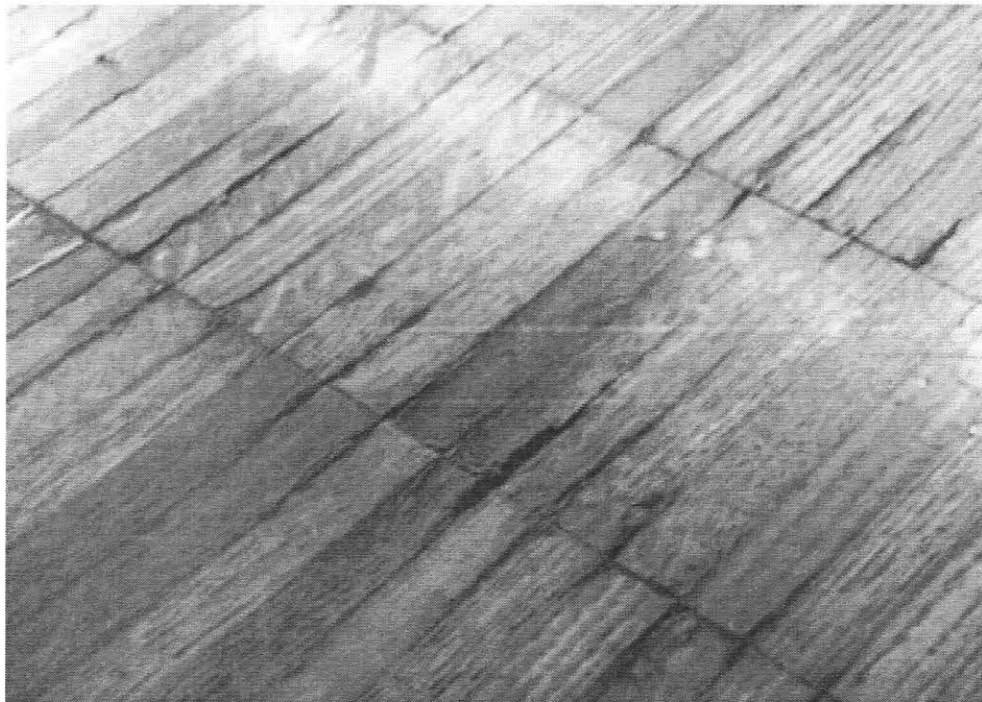
6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
FY 2020	72,000	-	-	-	-	72,000
FY 2021	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	72,000	--	--	--	--	72,000

1. Project Title: **Kansas Museum of History: Lobby Floor Replacement**

Agency: **Kansas State Historical Society**

Additional Information



View of floor deterioration



View of floor deterioration and patching

Project Request Explanation--DA 418B

1. Project Title: Goodnow House: Stabilize barn stone foundation and walls	2. Project Priority: 11
Agency: Kansas State Historical Society	

3. Project Description and Justification:

The Goodnow House state historic site, located in Manhattan (Riley County), was the home of Isaac Goodnow, a leader in the free state movement and one of the founders of the town of Manhattan and the college that later became Kansas State University. The house site is in the Register of Historic Places. The state aquired Goodnow House as a State Historic Site in 1969.

The property includes several buildings including an historic barn. The barn's stone walls and foundation have been settling in an uneven pattern for an extended period of time. Efforts have been taken in the past to re-enforce and repair the walls, but it has not stopped the movement in the building. The ground needs to be excavated along the perimeter of the building down to the base of the foundation and install piers to support the building from a greater depth to provide better load bearing capacity.

The agency will seek grants and private gifts to fund this project.

4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 45,000 2. Architect or engineer fee - 3. Moveable equipment - 4. Project contingency - 5. Miscellaneous costs Total \$45,000	5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs) 3. Construction (including misc. & other costs) 45,000 Total \$45,000
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6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
FY 2020	-	-	-	-	-	--
FY 2021	-	20,000	25,000	-	-	45,000
Subsequent Years	-	-	-	-	-	--
Total	--	20,000	25,000	--	--	45,000

Project Request Explanation--DA 418B

1. Project Title: Kansas Museum of History: Parking lot mill and 2" overlay				2. Project Priority: 12																						
Agency: Kansas State Historical Society																										
3. Project Description and Justification: <p>The Kansas Museum of History opened its doors to the public over 30 years ago in 1984. Since then hundreds of thousands of visitors have utilized the facility and the surrounding nature trails. The asphalt parking lot is reaching the end of its life and patching and resealing are no longer an option to extend it's life. This project will patch areas that have broken up and remaining areas will be milled/grinded down 2 inches and a new 2 inch overlay of asphalt applied. If this repair is not done the asphalt will continue to breakdown and at some point will need to be removed in it's entirety and the asphalt will need to be reinstalled the full 6"-8" depth, costing considerably more.</p> <p>The agency is requesting state general fund monies for this repair.</p>																										
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">50,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td></td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">-</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$50,000</td> </tr> </table>				1. Construction (including fixed equipment and sitework)	50,000	2. Architect or engineer fee		3. Moveable equipment		4. Project contingency	-	5. Miscellaneous costs		Total	\$50,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%;"></td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">50,000</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$50,000</td> </tr> </table>			1. Preliminary plans (including misc. costs)		2. Final plans (including misc. & other costs)		3. Construction (including misc. & other costs)	50,000	Total	\$50,000
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Total	\$50,000																									
6. Amount by Source of Financing:																										
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total																				
Prior Years	-	-	-	-	-	--																				
FY 2016	-	-	-	-	-	--																				
FY 2017	-	-	-	-	-	--																				
FY 2018	-	-	-	-	-	--																				
FY 2019	-	-	-	-	-	--																				
FY 2020	-	-	-	-	-	--																				
FY 2021	50,000	-	-	-	-	50,000																				
Subsequent Years	-	-	-	-	-	--																				
Total	50,000	--	--	--	--	50,000																				

Project Request Explanation--DA 418B

1. Project Title:	Constitution Hall exterior and interior repainting	2. Project Priority:	13
Agency:	Kansas State Historical Society		

3. Project Description and Justification:

In 1857 the pro-slavery territorial legislature met in Lecompton in the land office. Constitution Hall (Lecompton) is listed in the National Register of Historic Place and is designated a National Historic Landmark (NHL). The state aquired the property in 1986 as a State Historic Site.

Much of the exterior wood siding is still the original walnut construction with the remainder local cottonwood. Some original plaster remains inside the building. Cyclical painting is critical to protecting and preserving this fragile building. Exterior wood will be carefully scraped, holes and gaps caulked, and the surfaces repainted. Interior plaster, and wood doors, windows, and trim will be repainted and repaired as necessary.

The agency will seek private donations and grants to complete this project.

4. Estimated Project Cost:	5. Project Phasing:
1. Construction (including fixed equipment and sitework) 30,000	1. Preliminary plans (including misc. costs)
2. Architect or engineer fee -	2. Final plans (including misc. & other costs)
3. Moveable equipment	3. Construction (including misc. & other costs) 30,000
4. Project contingency -	
5. Miscellaneous costs	
Total 30,000	Total 30,000

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
FY 2020	-	-	-	-	-	--
FY 2021	-	-	-	-	-	--
Subsequent Years	-	30,000	-	-	-	30,000
Total	--	30,000	--	--	--	30,000

32-42

Project Request Explanation--DA 418B

1. Project Title: Pawnee Indian Museum: exterior wood replacement and cedar fascia shingles Agency: Kansas State Historical Society	2. Project Priority: 14																																																																						
3. Project Description and Justification: <p>Pawnee Indian Museum, located near Republic in Republic County, was constructed in 1968 over an excavated Pawnee earth lodge. The story of the Pawnee Nation is told in the museum with the remains of the 1820s earth lodge as the centerpiece. The state has owned this property because of it's historical significance since 1899.</p> <p>The primarily stone faced building has cedar board panel accents that have begun to separate and warp causing small gaps within the exterior walls. Boards are in need of replacement and a coating of stain applied to extend their life providing greater weatherization. Cedar shingles along the fascia / edge of roof are beginning to deteriorate and need to be replaced.</p> <p>The agency will work to fund this project through a combination of grants and private gifts.</p>																																																																							
4. Estimated Project Cost: <table style="width: 100%; margin-top: 10px;"> <tr> <td style="width: 50%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 50%; text-align: right;">38,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">-</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$38,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	38,000	2. Architect or engineer fee	-	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	-	Total	\$38,000	5. Project Phasing: <table style="width: 100%; margin-top: 10px;"> <tr> <td style="width: 50%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 50%; text-align: right;">-</td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">38,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$38,000</td> </tr> </table>	1. Preliminary plans (including misc. costs)	-	2. Final plans (including misc. & other costs)	-	3. Construction (including misc. & other costs)	38,000	Total	\$38,000																																																		
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Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total																																																																	
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FY 2019	-	-	-	-	-	--																																																																	
FY 2020	-	-	-	-	-	--																																																																	
FY 2021	-	-	-	-	-	--																																																																	
Subsequent Years	-	18,000	20,000	-	-	38,000																																																																	
Total	--	18,000	20,000	--	--	38,000																																																																	

Project Request Explanation--DA 418B

1. Project Title: Red Rocks: Replace Slate Roof	2. Project Priority: 15
Agency: Kansas State Historical Society	

3. Project Description and Justification:

William Allen White was a Pulitzer Prize winning newspaperman and author. From the 1890s through World War II, White influenced state and national politics through his writings from Emporia. Red Rocks is his home at 927 Exchange Street in Emporia (Lyons County). It is a National Historic Landmark and was acquired by the state in 2001 as a State Historic Site.

The historic slate roof on the house is beginning to delaminate and the slate is beginning to break up. Patching will be done in 2016 to the tiles that are severely damaged to extend the roofs life, but plans need to be made to replace the roof when it is no longer feasible to repair.

Private funds will be raised for this project.

4. Estimated Project Cost:

1. Construction (including fixed equipment and sitework)	65,000
2. Architect or engineer fee	-
3. Moveable equipment	-
4. Project contingency	-
5. Miscellaneous costs	-
Total	\$65,000

5. Project Phasing:

1. Preliminary plans (including misc. costs)	
2. Final plans (including misc. & other costs)	
3. Construction (including misc. & other costs)	65,000
Total	\$65,000

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency	5.	Total
Prior Years	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
FY 2020	-	-	-	-	-	--
FY 2021	-	-	-	-	-	--
Subsequent Years	-	65,000	-	-	-	65,000
Total	--	65,000	--	--	--	65,000

Project Request Explanation--DA 418B

1. Project Title: Red Rocks: Sidewalk Replacement				2. Project Priority:		16
Agency: Kansas State Historical Society						
3. Project Description and Justification:						
<p>William Allen White was a Pulitzer Prize winning newspaperman and author. From the 1890s through World War II, White influenced state and national politics through his writings from Emporia. Red Rocks is his home at 927 Exchange Street in Emporia (Lyons County). It is a National Historic Landmark and was acquired by the state in 2001 as a State Historic Site.</p> <p>The public sidewalks and walkways leading up to the house and in the courtyard are constructed of large limestone slabs set in the ground. Over the years some of the stones have begun delaminating and shifting due to freeze thaw cycles making them uneven and difficult to walk on. This project would pull the stones out of the ground determine if they can be reused and re-lay the sidewalks with original slabs and new slabs that fit the historic context.</p> <p>Private funds will be raised for this project.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 35,000 2. Architect or engineer fee - 3. Moveable equipment - 4. Project contingency - 5. Miscellaneous costs				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs) 3. Construction (including misc. & other costs) 35,000		
Total 35,000				Total 35,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
FY 2020	-	-	-	-	-	--
FY 2021	-	-	-	-	-	--
Subsequent Years	-	35,000	-	-	-	35,000
Total	--	35,000	--	--	--	35,000

Project Request Explanation--DA 418B

1. Project Title: First Territorial Capitol: Repair and Repaint Windows and Shutters	2. Project Priority: 17
Agency: Kansas State Historical Society	

3. Project Description and Justification:

This building was the capitol for only four days in 1855, but many believe that the actions of the legislature that met here led directly to the Civil War. Governor Andrew Reeder picked this location, away from the proslavery influence of Missouri, where the legislature would choose a permanent seat of government, create a constitution, and decide if Kansas would be a free or slave state. Instead the legislature kicked out the antislavery members and passed a bill to move the government to Shawnee Mission near the Missouri border. The state took over the site in 1901 to operate as the First Territorial Capitol (Fort Riley).

The wood exterior windows are starting to deteriorate due to time and exposure to the elements. Windows will have loose glazing putty removed and glass reglazed. Loose paint will be scraped off the windows and shutters and be repainted.

The agency will utilize federal funds for this project.

4. Estimated Project Cost:	5. Project Phasing:
1. Construction (including fixed equipment and sitework) 16,000	1. Preliminary plans (including misc. costs)
2. Architect or engineer fee -	2. Final plans (including misc. & other costs)
3. Moveable equipment -	3. Construction (including misc. & other costs) 16,000
4. Project contingency -	
5. Miscellaneous costs	
Total \$16,000	Total \$16,000

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
FY 2020	-	-	-	-	-	--
FY 2021	-	-	-	-	-	--
Subsequent Years	-	-	16,000	-	-	16,000
Total	--	--	16,000	--	--	16,000

Project Request Explanation--DA 418B

1. Project Title: Shawnee Indian Mission: North Bldg. window restoration.				2. Project Priority: 18																						
Agency: Kansas State Historical Society																										
3. Project Description and Justification: <p>Shawnee Indian Mission located in Fairway in Johnson County, was a manual training school established for Indian boys and girls by the Methodist Church. The brick buildings are three of the oldest surviving in what is now Kansas. The mission is a National Historic Landmark and was acquired by the state in 1927 as a State Historic Site.</p> <p>The wood exterior windows in the North Building are in various stages of deterioration due to exposure to the elements. Each window will have the sashes removed and individually inspected for deterioration and repaired including repinning loose joints. Loose paint will be scraped and damaged and deteriorated wood will be replaced. Putty holding glass in place will be replaced, surfaces prepared and repainted to protect the historic material from continued deterioration.</p> <p>The agency is requesting state general funds for this project.</p>																										
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">70,500</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td></td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">-</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$70,500</td> </tr> </table>				1. Construction (including fixed equipment and sitework)	70,500	2. Architect or engineer fee		3. Moveable equipment		4. Project contingency	-	5. Miscellaneous costs		Total	\$70,500	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%;"></td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">70,500</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$70,500</td> </tr> </table>			1. Preliminary plans (including misc. costs)		2. Final plans (including misc. & other costs)		3. Construction (including misc. & other costs)	70,500	Total	\$70,500
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Total	\$70,500																									
6. Amount by Source of Financing:																										
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total																				
Prior Years	-	-	-		-	--																				
FY 2016	-	-	-	-	-	--																				
FY 2017	-	-	-	-	-	--																				
FY 2018	-	-	-	-	-	--																				
FY 2019	-	-	-	-	-	--																				
FY 2020	-	-	-	-	-	--																				
FY 2021	-	-	-	-	-	--																				
Subsequent Years	70,500	-	-	-	-	70,500																				
Total	70,500	--	--	--	--	70,500																				

Project Request Explanation--DA 418B

1. Project Title: Potawatomi Mission: Building Rehabilitation	2. Project Priority: 19
Agency: Kansas State Historical Society	

3. Project Description and Justification:

The Potawatomi Mission located adjacent to the Kansas History Museum was a boarding school for children of the Potawatomi and other tribes who had been forced west by the Federal Government. The school functioned for eleven years. This site is in the National Register of Historic Places.

The mission has been closed for an extended time due to the costs associated with repairs to maintain the mechanical systems, and large utility fees due to the outdated systems. The rehabilitation of the Mission will consist of reconfiguring the existing layout of the interior spaces, replacement of the outdated and non-repairable mechanical, electrical and plumbing systems, to provide for a more comfortable and useful room layout that can be better used for education.

The agency will seek private funds for this project.

4. Estimated Project Cost:

1. Construction (including fixed equipment and sitework)	600,000
2. Architect or engineer fee	80,000
3. Moveable equipment	-
4. Project contingency	-
5. Miscellaneous costs	-

Total \$680,000

5. Project Phasing:

1. Preliminary plans (including misc. costs)	30,000
2. Final plans (including misc. & other costs)	50,000
3. Construction (including misc. & other costs)	600,000

Total \$680,000

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
FY 2020	-	-	-	-	-	--
FY 2021	-	-	-	-	-	--
Subsequent Years	-	680,000	-	-	-	680,000
Total	--	680,000	--	--	--	680,000

Project Request Explanation--DA 418B

1. Project Title: Fort Hays: Hospital reconstruction and Visitor's Center				2. Project Priority: 20		
Agency: Kansas State Historical Society						
3. Project Description and Justification:						
<p>In 1865 Fort Hays protected railroad workers and travelers on the Smoky Hill Trail in the land of the Cheyenne and Arapaho. Fort Hays has a rich history including the "Buffalo Soldiers" and other names such as General George Custer, General Nelson Miles, General Philip Sheridan, Major Marcus Reno, William "Buffalo Bill" Cody, and James B. "Wild Bill" Hickok. The state acquired the property in 1901.</p> <p>Of the original 38 buildings that made up the fort only 4 remain; Blockhouse, Guardhouse, and two of the officer's quarters. When the visitor's center was constructed in 1960 not much thought was made in providing a historic appearance of the fort. The hospital was a prominent building located in the center of the fort. A reconstruction of the hospital would provide adequate space for a new visitor's center and gallery space that would help the visitors have a better understanding of how the fort was organized. The original visitor's center is aging and in need of serious repairs, so in the long run a new visitor center would be more cost effective and provide better interpretation for the public. The cost includes the razing of the current visitor's center.</p> <p>Private funds will be obtained for this project.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 550,000 2. Architect or engineer fee 50,000 3. Moveable equipment - 4. Project contingency - 5. Miscellaneous costs -				1. Preliminary plans (including misc. costs) 20,000 2. Final plans (including misc. & other costs) 30,000 3. Construction (including misc. & other costs) 550,000		
Total \$600,000				Total \$600,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
FY 2020	-	-	-	-	-	--
FY 2021	-	-	-	-	-	--
Subsequent Years	-	600,000	-	-	-	600,000
Total	--	600,000	--	--	--	600,000

Project Request Explanation--DA 418B

1. Project Title: Kansas Museum of History: Replace HVAC controls with digital	2. Project Priority: 21
Agency: Kansas State Historical Society	

3. Project Description and Justification:

The building HVAC controls for the Kansas Museum of History are now over 30yrs old. The system uses Pneumatic Control (operates with air). Since the industry has switched to Direct Digital Controls (DDC), parts for this system are almost impossible to find and replacement of the pneumatic control system is fast becoming a high priority for older buildings.

The agency is requesting state general funds for this project.

4. Estimated Project Cost:	5. Project Phasing:
1. Construction (including fixed equipment and sitework) 180,000	1. Preliminary plans (including misc. costs) 5,000
2. Architect or engineer fee 20,000	2. Final plans (including misc. & other costs) 15,000
3. Moveable equipment -	3. Construction (including misc. & other costs) 180,000
4. Project contingency -	
5. Miscellaneous costs -	
Total \$200,000	Total \$200,000

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
FY 2020	-	-	-	-	-	--
FY 2021	-	-	-	-	-	--
Subsequent Years	200,000	-	-	-	-	200,000
Total	200,000	--	--	--	--	200,000

Project Request Explanation--DA 418B

1. Project Title: Kansas Museum of History: Clean exterior masonry and reseal joints Agency: Kansas State Historical Society	2. Project Priority: 22																																																																						
3. Project Description and Justification: <p>The Kansas Museum of History has accumulated biological growth on the stone veneer which is discoloring the stone and causing the deterioration of the face of the stone. The sealed joints have begun to fail allowing water to penetrate the walls which will soon start causing water damage in the interior of the facilities. The facility opened to the public in 1984.</p> <p>The agency is requesting state general funds for this project.</p>																																																																							
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 225,000 2. Architect or engineer fee - 3. Moveable equipment - 4. Project contingency - 5. Miscellaneous costs - Total \$225,000	5. Project Phasing: 1. Preliminary plans (including misc. costs) - 2. Final plans (including misc. & other costs) - 3. Construction (including misc. & other costs) 225,000 Total \$225,000																																																																						
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<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="width: 15%;">Fiscal Years</th> <th style="width: 15%;">1. SGF</th> <th style="width: 15%;">2. Private Gifts</th> <th style="width: 15%;">3. Federal</th> <th style="width: 15%;">Agency 4. Fee Funds</th> <th style="width: 15%;">5.</th> <th style="width: 15%;">Total</th> </tr> </thead> <tbody> <tr> <td>Prior Years</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>--</td> </tr> <tr> <td>FY 2016</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>--</td> </tr> <tr> <td>FY 2017</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>--</td> </tr> <tr> <td>FY 2018</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>--</td> </tr> <tr> <td>FY 2019</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>--</td> </tr> <tr> <td>FY 2020</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>--</td> </tr> <tr> <td>FY 2021</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>--</td> </tr> <tr> <td>Subsequent Years</td> <td>225,000</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>225,000</td> </tr> <tr> <td>Total</td> <td>225,000</td> <td>--</td> <td>--</td> <td>--</td> <td>--</td> <td>225,000</td> </tr> </tbody> </table>		Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total	Prior Years	-	-	-	-	-	--	FY 2016	-	-	-	-	-	--	FY 2017	-	-	-	-	-	--	FY 2018	-	-	-	-	-	--	FY 2019	-	-	-	-	-	--	FY 2020	-	-	-	-	-	--	FY 2021	-	-	-	-	-	--	Subsequent Years	225,000	-	-	-	-	225,000	Total	225,000	--	--	--	--	225,000
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FY 2020	-	-	-	-	-	--																																																																	
FY 2021	-	-	-	-	-	--																																																																	
Subsequent Years	225,000	-	-	-	-	225,000																																																																	
Total	225,000	--	--	--	--	225,000																																																																	

Project Request Explanation--DA 418B

1. Project Title: State Archives: Clean exterior masonry and reseal joints	2. Project Priority: 23
Agency: Kansas State Historical Society	

3. Project Description and Justification:

The stone veneer on the State Archives has accumulated biological growth that is discoloring the stone and causing the deterioration of the face of the stone. The sealed joints are in need of repair. The State Archives opened to the public in 1995.

The agency is requesting state general funds for this project.

4. Estimated Project Cost:	5. Project Phasing:
1. Construction (including fixed equipment and sitework) 200,000	1. Preliminary plans (including misc. costs)
2. Architect or engineer fee -	2. Final plans (including misc. & other costs)
3. Moveable equipment -	3. Construction (including misc. & other costs) 200,000
4. Project contingency -	
5. Miscellaneous costs	
Total \$200,000	Total \$200,000

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
FY 2020	-	-	-	-	-	--
FY 2021	-	-	-	-	-	--
Subsequent Years	200,000	-	-	-	-	200,000
Total	200,000	--	--	--	--	200,000

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