



Kansas National Guard Rehabilitation & Repair

The Adjutant General requests State General Funds to provide minimum Rehabilitation & Repair at Kansas National Guard buildings to ensure continuity of operations across the state for:

5,200 soliders 2,200 airmen

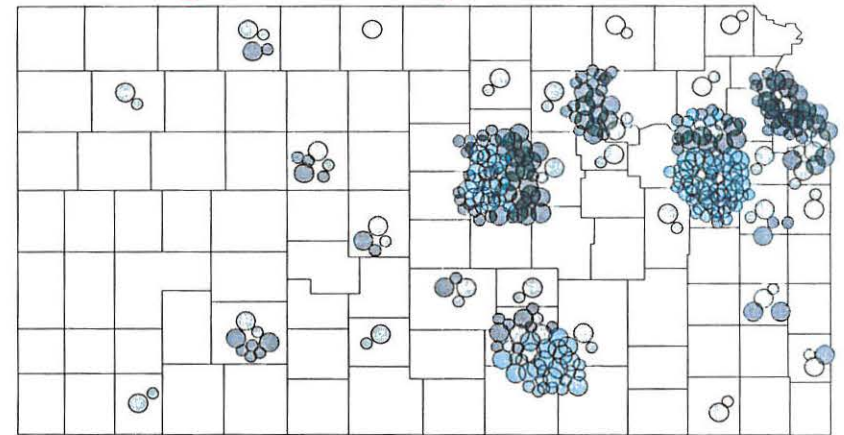
FY16 \$467,577 would unlock \$562,816 Federal Funds

FY17 \$476,929 would unlock \$574,072 Federal Funds

The Federal funding match opportunity is a long-standing agreement between each state and the Department of Defense for Rehabilitation & Repair.

Kansas National Guard buildings average 48yrs old, repairs being deferred, routine maintenance absent.

315 buildings, 4 million sq.ft, thousands of acres



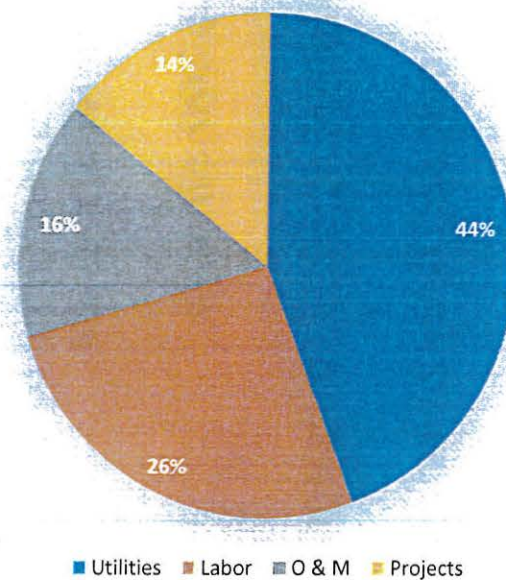
Heating
Plumbing
Physical
Compliance
Electrical
Intrusion-Detection
Fire
Cooling
Lighting
Waterproofing
Arms-Ammunition-Explosives
Safety
Security
Air
Groundskeeping
Quality
Building-Code

Kansas National Guard Rehabilitation and Repair Fund Request

Current Challenges:

1. Correction of Labor Charges to increase State Share being implemented for FY16. Past years 100% federally reimbursed State employees performed work at 50/50 State Armories and recent audits require a "fix". – Additional SGF Liability
2. Westar provides electricity to over 90% of KSNG facilities – anticipate rate increase of 5+% by end of November 2015.
3. FY15 Project Imbalance (limited State General Funds)
 - a. 100% Federally Funded Projects - \$7.9M
 - b. 50/50 Funded Projects - \$800K (Total – approx. - \$400K SGF)

Projections FY16 - Current



Projections FY16 w./Labor "fix"

