# Five-Year Capital Budget Plan--DA 418A Division of the Budget State of Kansas

Agency Name: ADJUTANT GENERAL'S DEPARTMENT

Project Title		Estimated Project Cost	Prior Years	C	Current Year FY 2016		FY 2017		FY 2018	FY 2019	FY 2020	FY 2021	Subsequer Years
	1\$	1,248,016	1 Hor rears	10	1,248,016	+-	1 1 2017	-	1 1 2010	1 1 2010	1 1 2020	1 1 2021	, cars
Armory Bond Debt Service 2016	+-			φ		-		<u> </u>					
Rehab and Repair 2016	\$	1,030,393		Þ	1,030,393	-		-					ļ
State Emergency Mgmt Operations & Training Center Design	\$	472,000		\$	472,000	ļ		_					-
Salina KSRTI Crisis City Bldg 6100 HVAC Replacement	\$	158,400		\$	158,400	<u> </u>		<u> </u>					
				\$	2,908,809	_							
Armory Bond Debt Service 2017	\$	1,246,818				\$	1,246,818						
Rehab and Repair 2017	\$	1,051,001				\$	1,051,001						
					Total	\$	2,297,818						
Armory Bond Debt Service 2018	\$	1,161,940						\$	1,161,940				
State Emergency Mgmt Operations & Training Center Construction	\$	6,100,000						\$	6,100,000				
Rehab and Repair 2018	\$	1,072,021						\$	1,072,021				
	i			İ			Total	\$	8,333,961				
Armory Bond Debt Service 2019	S	1,168,440								\$ 1,168,440			
Rehab and Repair 2019	\$	1,093,460								\$ 1,093,460			
									Total	\$ 2,261,900			
Armory Bond Debt Service 2020	\$	1,162,596									\$ 1,162,596		
Rehab and Repair 2020	\$	1,115,330									\$ 1,115,330		
										Total	\$ 2,277,927		
Armory Bond Debt Service 2021	\$	513,800										\$ 513,800	
Rehab and Repair 2021	\$	1,137,637										\$ 1,137,637	
		9								Ĭ	Total	\$ 1,651,437	
Total	1 \$	19,731,851											

1. Task Title:	Armory Bond Del	ot Service 2016			2. Priority:			
Agency:	Adjutant General	's Department					1	
<ol><li>Project Description</li></ol>	on and Justification	1:						****************
3. Project Description  Bond Debt Service			ebt Se	rvice Progra	m. This payme	ent is for Fisca	al Year 2016.	
4. Estimated Projec 1. Construction ( equipment and 2. Architect or en 3. Moveable equ 4. Project conting 5. Miscellaneous	including fixed d sitework) Princip igineer fee ipment gency	le		870,000 0 0 0 378,016	misc. co 2. Final pla and other	ary plans (inc sts) ins (including er costs) ction (includir	misc.	***************************************
		Tota	1 \$	1,248,016	1		Total \$	
	on pages a let and all reality may be contained their meaning for		411.011 F.PE-1022	************			FA. AL F. (1984)   1   1   1   1   1   1   1   1   1	
6. Amount by Source	e of Financing:	·						
Fiscal Years Prior Years	1. SGF	2. Fed. Funds	3.	Fund	4.	5.	Tota	<u> </u>
FY 2016	1,248,016		-	************************				1,248,016
FY 2017			-	PER THE PLEASURE OF THE PROPERTY AND				
FY 2018				****************		1		
FY 2019				**********				
FY 2020					1			
FY 2021				V 8. (1 · 8. 6. ) A HARMA I (18. ) (18. ) (18. )				
Subsequent Years					1			
Total	1,248,016	\$	\$		\$	\$	-	1,248,016

1. Task Title:	Rehab and Repai	r 2016		2. Priority:							
Agency:	Adjutant General's	s Department				2					
3. Project Descriptio			***************************************			******************					
Without state matching funds the Federal Government will not provide Rehab & Repair funds for 76 Kansas Army National Guard facilities.											
State of Kansas Ref	nab & Repair Fund	s:			\$ 467,577						
Federal Match if Sta	•				\$ 562,816	1					
Without state matching funds the Federal Government will not provide Rehab & Repair funds for 76 Kansas Army National Guard facilities. The Cooperative Agreement between the State and the National Guard Bureau requires a 50% state match. These funds are requested to obtain necessary matching federal funds for the regular rehab and repair of 1,327,056 square feet of armory facilities. Rehab and repair is necessary to maintain minimal working order and to prevent disruption of the agency's mission. Rehab and repair activities support: Security for Arms, Ammunition & Explosives, Fire & Safety, Physical Security, Intrusion Detection and Prevention, Heating & Cooling, Waterproofing, Air Quality, Plumbing, Groundskeeping, Code Compliance, and Electrical Systems. Labor hours previously have been incorrectly funded 100% reimbursed, that if approved, these funds would provide the required 50% State match to comply with the US Code and Cooperative Agreement.											
4. Estimated Project	Cost:		***************************************	5. Project Phasing	CI:						
1. Construction (i			1,030,393		plans (including						
equipment and	l sitework)			misc. costs)							
<ol><li>Architect or en</li></ol>	gineer fee			2. Final plans	(including misc.						
<ol><li>Moveable equi</li></ol>	ipment			and other co	osts)						
<ol><li>Project conting</li></ol>	jency			<ol><li>Construction</li></ol>	n (including misc.						
<ol><li>Miscellaneous</li></ol>	costs			and other co	osts)						
		Total	\$ 1,030.393		Total	\$					
6. Amount by Source	e of Financing:	<b></b>	<b>1</b>	·	·	γ					
Fiscal Years	1. SGF	2. Fed. Funds	3. Fund	4.	5.	Total					
Prior Years			***********		ļ						
FY 2016	467,577	562,816			ļ	1,030,393					
FY 2017	476,929	574,072			ļ	1,051,001					
FY 2018	486,467	585,554				1,072,021					
FY 2019	496,196	597,264	*****		ļ	1,093,460					
FY 2020	506,120	609,210				1,115,330					
FY 2021	516,243	621,394			ļ	1,137,637					
Subsequent Years				<u> </u>							
Total	2,949,532	3,550,309	\$	\$	\$ -	6,499,841					

1. Task Title:	State Emergency	Mgmt (	Operations	Design	2. Priority:					
Agency:	Adjutant General		rtment	a anteresty	21.F31.F41.F41.F41.F41.F41.F41.F41.F41.F41.F4			3		
<ol><li>Project Description</li></ol>	on and Justification	า:								
State Eurode Deau	cotod.	¢	<b>ፈ</b> ማን ለሰለ							
State Funds Required Federal Match:	esteu:	\$ \$	472,000							
rederal Match.		Φ								
These funds were Management Opera Refueling Wing at Fastate emergency re Guard's Joint Force State Emergency Ogeneration, and emourrent energy usag relocation from cen	ations & Training C Forbes Field in Top sponse operations Headquarters. It Operations Center r Jergency communic ge for these missio	enter to beka. The and tra- will house elated so cation sy ns. This	be located the facility value of the ining. It shall be see the Kan supporting yetems. The sproject is	d on o vill be nall ha isas D space he nev	r adjacent to approximate ve streamlin epartment o s. The proje v facility sha I component	the grounds of the ly 25,000 sf, and ved access to the a f Emergency Mana ct shall also include I enable the Agency	e Kansas National vill be the primary irfield and the Kar agement, and shal de all necessary pa cy to consume les	Guard 190th state center for all isas National I include a new arking, emergency s than half of its		
4. Estimated Project	t Cost:	**********	*********	**	THE CALL SHIP SHIP SHIP SHIP SHIP SHIP	5. Project Phasin	g:			
1. Construction (	(including fixed				0	The state of the s				
equipment an	d sitework) Princip	le				misc. costs)				
<ol><li>Architect or er</li></ol>	ngineer fee				472,000	2. Final plans	(including misc.			
<ol><li>Moveable equ</li></ol>	uipment				0	and other co	osts)			
<ol><li>Project conting</li></ol>	gency				0	3. Construction	n (including misc.			
<ol><li>Miscellaneous</li></ol>	s costs - interest					and other co	osts)			
			Total	-	\$ 472.000		Total	φ		
			rotat		3 472.000		TOLA	Φ		
6. Amount by Source	ce of Financing:	•		**********		L		***************		
	1	1		7	THE PERSON NAMED IN COLUMN NAMED AND POST OF THE PERSON NAMED IN COLUMN NAMED					
Fiscal Years	1. SGF	2. Fed	. Funds	3.	Fund	4.	5.	Total		
Frior Years		1			2 K		1			
FY 2016	472,000	1			TO THE REAL PROPERTY AND ADDRESS OF THE			472,000		
FY 2017			-			A TOUR SECTION OF THE PROPERTY				
FY 2018					-7.2211112112111111111111111111111111111					
FY 2019										
FY 2020										
FY 2021					-1					
Subsequent Years					*******************					

#### Project Request Explanation--DA 418B

1. Task Title:	Salina KSRTI Cris	is City Bldg	6100	HVAC	2 Replaceme	ent 2. Priority:			
	Adjutant General's		nt					Z)	
<ol><li>Project Descriptio</li></ol>	n and Justification								
State Funds Reque Federal Match:	sted:	\$ 155 \$	3,400						
These funds are requested to fund the construction of a new high efficiency heating and cooling supply system at the Crisis City Training Facility outside of Salina, Kansas. The new system will be a high efficiency ground source heat pump (geothermal) system using either deep wells, horizontal buried coils, or other methods identified. The existing ventilation ductwork, heat exchangers, thermostats and other control and distribution systems shall remain and be reused as part of the new system. The new system shall be designed for the variations in the local climate in to maintain building temperatures between 65 to 78 legrees in all areas of the building year-around. The current Daikin system components do not operate and has regular power surges which has deteroriated the electronic controls. The air handling units are not accessible and are located outside of the building insulation envelop. As a result, the pipes have frozen twice resulting in repair/replacement of the drinking fountains, ceiling tiles and floor tiles. The system has not worked properly for the last 5 years and donated resources from three professional companies believe if repairs could be identified, they would exceed the cost of a new system. The past winter we have spent over \$1,000 a month on diesel fuel to keep parts to the building warmed and one staff member was sent to the emergency room last summer for heat exhaustion. There are more than 5,000 students who use the facility annually. Productivity of personnel is lost because of the extreme temperatures as well as being a safety and health issue.									
4. Estimated Project	Cost	CONTRACTOR OF THE PARTY OF THE	H. L. HILL (K. M. A. )	T. S. Jak (Seryal a S.).		5. Project Phasi	ncı:	B.B. B.B.B.B. Color St. Walter St.	
1. Construction (i					144,144				
N 200 200 200 200 200 200 200 200 200 20	l sitework) Principl	е				misc. costs)			
2. Architect or en	gineer fee				9,504				
<ol><li>Moveable equ</li></ol>	ipment				0	and other	costs)		
4. Project conting	gency				4,752	<ol><li>Constructi</li></ol>	on (includin	ig misc.	
<ol><li>Miscellaneous</li></ol>	costs - interest					and other	costs)		
			Total		\$ 158,400			Total	4
			, our		ψ 100, 100	The second secon		,0001	
6. Amount by Source	e of Financing:				N. M. S. C.				
			OCHL ZIII KARALI	1	en esta esta esta esta esta esta esta esta	i i	1	************	***************************************
Fiscal Years	1. SGF	2. Fed. Fu	nds	3.	Fund	4.	5.		Total
Prior Years	1. 001	2. 1 00. 10		-					
FY 2015					CALL MAN LESS ALTON MAN AND AND AND AND AND AND AND AND AND A			******************	
FY 2016	158,400		-		R. #18 74-0418-018-018-01-01-01-01-01-01-01-01-01-01-01-01-01-	1			158,400
FY 2017				1		1			
FY 2018				1					
FY 2019				100000	5.410 m 24 ( 647 H ( 1436 M 45 A 44				
FY 2020									
Subsequent Years									<u></u>
Total	158,400	\$		\$		\$ -	-   \$		158,400

1. Task Title:	Armory Bond De	ot Service 2017	40.201.002		2. Priority:			
Agency:	Adjutant General	's Department					5	
3. Project Description			***************************************				A REPORT OF THE PROPERTY OF THE PARTY OF THE	
Bond Debt Service	is payment of all b	onds within the De	ebt Se	ervice Progra	m. This pay	ment is for Fiscal	Year 2017.	
								9
4. Estimated Project	t Cost:		***************************************	E-17(14.011MA#100-00-00-00-00-00-00-00-00-00-00-00-00-	5. Project F	hasing:	***************************************	
1. Construction (				905,000	1. Prelin	ninary plans (inclu	uding	
	d sitework) Princip	le				costs)		
<ol> <li>Architect or er</li> <li>Moveable equ</li> </ol>				0				
Project continue				0				
5. Miscellaneous				341,818	The state of the s			
		Total		\$ 1,246,818	-	,	Total \$	
		TOTAL	,	\$ 1,2.40,010			Гоша: ф	
6. Amount by Source	e of Financing:							
Fiscal Years	1. SGF	2. Fed. Funds	3.	Fund	4.	5.	Total	
Prior Years FY 2016			-					
FY 2017	1,246,818		-		-		12	46,818
FY 2018	1			****************			1,22	
FY 2019						1		
FY 2020								
FY 2021								
Subsequent Years								
Total	1,246,818	\$	\$		\$	[\$	1,2	46,818

1. Task Title:	Rehab and Repai	r 2017		2. Priority:						
Agency:	Adjutant General's	s Department				6				
3. Project Description			***************************************							
	Without state matching funds the Federal Government will not provide Rehab & Repair funds for 76 Kansas Army National Guard facilities.									
State of Kansas Reh	ab & Repair Fund	ls:			\$ 476,929					
Federal Match if Star					\$ 574,072	4				
Without state matching funds the Federal Government will not provide Rehab & Repair funds for 76 Kansas Army National Guard facilities. The Cooperative Agreement between the State and the National Guard Bureau requires a 50% state match. These funds are requested to obtain necessary matching federal funds for the regular rehab and repair of 1,327,056 square feet of armory facilities. Rehab and repair is necessary to maintain minimal working order and to prevent disruption of the agency's mission. Rehab and repair activities support: Security for Arms, Ammunition & Explosives, Fire & Safety, Physical Security, Intrusion Detection and Prevention, Heating & Cooling, Waterproofing, Air Quality, Plumbing, Groundskeeping, Code Compliance, and Electrical Systems. Labor hours previously have been incorrectly funded 100% reimbursed, that if approved, these funds would provide the required 50% State match to comply with the US Code and Cooperative Agreement.										
4. Estimated Project	Cost:			5. Project Phasin	g:					
1. Construction (i			1,051,001		plans (including					
equipment and				misc. costs)  2. Final plans (including misc.						
2. Architect or en					50					
3. Moveable equi	The modern way			and other o	osts) n (including misc					
Project conting     Miscellaneous				and other c		*				
J. Miscellaneous	00313			and other c						
		Total	\$ 1,051,001		Tot	al \$				
6. Amount by Source	e of Financing:			·	·					
				D. Lancasson	e e e e e e e e e e e e e e e e e e e					
Fiscal Years	1. SGF	2. Fed. Funds	3. Fund	4.	5.	Total				
Prior Years						<u></u>				
FY 2016	467,577	562,816			ļ	1,030,393				
FY 2017	476,929	574,072				1.051,001				
FY 2018	486,467	585,554				1,072,021				
FY 2019	496,196	597,264				1,093,460				
FY 2020	506,120	609,210			J	1.115,330				
FY 2021	516,243	621,394	***************************************			1:137,637				
Subsequent Years				ļ						
Total	2,949,532	3,550,309	\$	- \$	1\$	6 499,841				

1. Task Title:	Armory Bond De	bt Service 2018	***************************************	2. Priority:			
Agency:	Adjutant General	's Department				7	
<ol><li>Project Description</li></ol>	on and Justification	1:			*11 **********************************	PARAMETER STATE OF THE STATE OF	
Bond Debt Service	is payment of all b	onds within the De	ebt Service Progra	m. This payment i	s for Fiscal Year	2018.	
4. Estimated Project	et Cost:	PATTONIA MARKALINIA MA	MT #11 FT NOT WITH COLUMN TO THE STATE STA	5. Project Phasin	CI:	TOMA CHARGE COMMENT BURNEY TO LABORRY S WAS READER	
1. Construction (	(including fixed		860,000	1. Preliminary	plans (including		
	d sitework) Princip	le		misc. costs)			
2. Architect or er					(including misc.		
<ol> <li>Moveable equ</li> <li>Project continue</li> </ol>				and other co	osts) n (including misc		
Miscellaneous			301,940	and other c		~	
		7.4.1				al \$	
		Total	\$ 1,161,940		101	ai \$	
6. Amount by Source	e of Financing:			A			
Fiscal Years	1. SGF	2. Fed. Funds	3. Fund	4.	5.	Total	
Prior Years							
FY 2016							
FY 2017 FY 2018	1,161,940					1 161 010	
FY 2019	1,101,940					1,161,940	
FY 2020							
FY 2021	<b> </b>	<u> </u>					
Subsequent Years							
Total	1,161,940	\$	\$	\$	\$ -	- 1,161,940	

#### Project Request Explanation--DA 418B

1. Task Title:	State Emergency	Mgmt Open	ations	& Tra	Construction	2. Priority:			
Agonov	Adjutant Conoral's	Donarimo	rt					0	
Agency: 3. Project Description	Adjutant General's		-		*			8	
3. Project Description	n and Justilication	e V							
State Share Reques	stad.	\$ 6,100	0,000						
Federal Match:	steu.	\$ 6,100	4,000						
rederal Match.		Ф	.5%						
These funds are requested to fund the construction of a new State Emergency Management Operations & Training Center to be ocated on purchased or leased land adjacent to the grounds of the Kansas National Guard 190th Refueling Wing at Forbes Field in Topeka. The design funds for this project are appropriated in FY 2016. The facility will be approximately 25,000 sf, and will be the primary state center for all state emergency response operations and training. It shall have streamlined access to the sirfield and the Kansas National Guard's Joint Force Headquarters. It will house the Kansas Department of Emergency Management(KDEM), and shall include a new State Emergency Operations Center related supporting spaces. The project shall also includes all necessary parking, emergency generation, and emergency communication systems. The new facility shall enable the Agency to consume less than half of its current energy usage for these missions. This project is a vital component of the Kansas National Guard's Headquarters' relocation from central Topeka to Forbes Field, 190th Air Wing property. The requested budget will also cover the relocation of the Adjutant General's HRO and Comptroller functions into an existing facility on Forbes Field. These sections support both the KDEM and Military functions of the agency.									
4. Estimated Project	Cont					5 Project Phasis			
Construction (i					5.369.000	5. Project Phasin			
	l sitework) Principl	_			5,305,000	, , , , ,			
		Э			354,000	misc. costs) 0 2. Final plans (inc uding misc.			
2. Architect or en	-				354,000	Commence of the commence of th			
Moveable equi	Maria Constantina					and other c	and the same of th		
4. Project conting		Fand			177,000		n (including mis	·C.	
<ol><li>Miscellaneous</li></ol>	costs	Land			200,000	and other c	osts)		
			Total	9	6,100.000		То	tal \$	
6. Amount by Source	e of Financing:								
Fiscal Years	1. SGF	2. Fed. Fu	ricis	3.	Fund	4.	5.	Total	
Prior Years					WII '				
FY 2015	***************************************								
FY 2016				1					
FY 2017 6,100,000 -								6,100,000	
FY 2018					. M. I. J.		1		
FY 2019			** ** ***	1	. 4		<b> </b>		
FY 2020				1			1		
Subsequent Years				1			1	1	
Total	6,100,000	\$		\$		\$	†\$	6,100,000	
L				J	***********	h-i			

1. Task Title:	Rehab and Repa	ir 2018		ar sangan ar kabut ar da di da ( 6.666) bili uma and	T (A: "O'M" VIIIIN BOUNT (FINIS PHI), A-JANG (FIG. BY A-DE ANDE), A-FINIS P.	2. Priority:					
Agency:	Adjutant General	's Department					9				
<ol><li>Project Description</li></ol>	on and Justification	1:		POTENTIAL AND A STATE OF THE STATE OF			1.5.11.11.11.11.11.11.11.11.11.11.11.11.				
Without state mate National Guard fac	[편집한 12] [1] [1] [1] [1] [1] [1] [1] [1] [1] [1	ederal Governme	ent w	ill not provid	e Rehab & Repai	r funds for 76 Ka	insas Army				
State of Kansas Rel Federal Match if Sta						\$ 486,467 \$ 585,554					
Guard facilities. The These funds are req of armory facilities. mission. Rehab and Intrusion Detection a Compliance, and Ele	Without state matching funds the Federal Government will not provide Rehab & Repair funds for 76 Kansas Army National Guard facilities. The Cooperative Agreement between the State and the National Guard Bureau requires a 50% state match. These funds are requested to obtain necessary matching federal funds for the regular rehab and repair of 1,327,056 square feet of armory facilities. Rehab and repair is necessary to maintain minimal working order and to prevent disruption of the agency's hission. Rehab and repair activities support: Security for Arms, Ammunition & Explosives, Fire & Safety, Physical Security, Intrusion Detection and Prevention, Heating & Cooling, Waterproofing, Air Quality, Plumbing, Groundskeeping, Code Compliance, and Electrical Systems. Labor hours previously have been incorrectly funded 100% reimbursed, that if approved, these funds would provide the required 50% State match to comply with the US Code and Cooperative Agreement.										
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs  5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)  Total \$1,072,021  Total \$											
C. American by Course	o of Cinancinal					***************************************					
6. Amount by Source	e or Financing.		1	LA TRUE PLE SE SE LE SA PARENT TRUE L'ENGLES BRENT			7				
Fiscal Years	1. SGF	2. Fed. Funds	3	Fund	4.	5.	Total				
Prior Years FY 2016	467,577	562,816		a partia de la modera de logação do la		<b></b>	1,030,393				
FY 2017	476,929	574,072					1,051,001				
FY 2018	486,467	585,554				·	1,072,021				
FY 2019	496,196	597,264					1,093,460				
FY 2020	506,120	609,210			***********		1,115,330				
FY 2020	516,243	621,394				<del> </del>	1,137,637				
	510,443	021,394				ļ	1,137,037				
Subsequent Years	2 040 600	2 550 200	<u> </u>		e	¢	6 100 911				
Total	2,949,532	3,550,309	\$		<u>s</u>	\$ -	6,499,841				

1. Task Title:	Armory Bond Deb	t Service 2019		2. Priority:			
	Adjutant General's					10	
<ol><li>Project Descriptio</li></ol>	n and Justification						
Bond Debt Service is	s payment of all bo	onds within the De	bt Service Progran	n. This payment i	s for Fiscal Year 2	1019.	
4. Estimated Project	t Cost:	. Marie 1934 (1. 16.16) (1. 16.16) (1. 16.16) (1. 16.16)	m de de las constantes de la constantes de la constante de la	5. Project Phasin	iliteraturar esta esta esta esta esta esta esta esta		
1. Construction (			905,000		plans (including		
	d sitework) Principl	е	70	misc. costs)			
2. Architect or en			0	and I was also as a Superior of the second o			
3. Moveable equ			0	and other o	osts)		
4. Project conting	gency		0	3. Construction	n (including misc.		
<ol><li>Miscellaneous</li></ol>	costs - interest		263,440	and other of	costs)		
		Total	\$ 1,168.440		Tota	2 (	
		100	Ψ 1,100,440		100	4	
6. Amount by Source	e of Financing:		# # # # 10 to 10 to 10 d vices /	J		***********************	
	1						
Fiscal Years	1. SGF	2. Fed. Funds	3. Fund	4.	5.	Total	
Prior Years	1			<del>                                     </del>	·   · · · · · · · · · · · · · · · · · ·		
FY 2016				ļ	1		
FY 2017	<u> </u>						
FY 2018							
FY 2019	1,168,440					1,168,440	
FY 2020							
FY 2021							
Subsequent Years							
Total	1,168,440	\$ -	\$	\$	-   \$ -	- 1,168,440	

1. Task Title:	Rehab and Repa	ir 2019		***************************************		2. Priority:				
Agency:	Adjutant General	s Department					11			
3. Project Description	n and Justification			***************************************		**************************************	**************************************			
Without state mate		ederal Governme	nt w	ill not provid	e Rehab & Repai	r funds for 76 Ka	nsas Army			
National Guard fac	ilities.									
State of Kansas Rel	hah & Repair Fun	ds:				\$ 496,196				
Federal Match if Sta						\$ 597,264	1			
						, , , , , , , , , , , , , , , , , , , ,				
Without state matching funds the Federal Government will not provide Rehab & Repair funds for 76 Kansas Army National Guard facilities. The Cooperative Agreement between the State and the National Guard Bureau requires a 50% state match. These funds are requested to obtain necessary matching federal funds for the regular rehab and repair of 1,327,056 square feet of armory facilities. Rehab and repair is necessary to maintain minimal working order and to prevent disruption of the agency's										
mission. Rehab and Intrusion Detection a										
Compliance, and Ele										
these funds would p										
************************************						, ,				
			n. 200 mm.na.							
Estimated Project				4 000 400	5. Project Phasin					
1. Construction (i				1,093,460		plans (including				
equipment and					misc. costs)		1			
2. Architect or en						(including misc.				
Moveable equ	4 10 1 2 C C C C C C C C C C C C C C C C C C				and other co	Indiana de la companya del companya de la companya del companya de la companya de				
Project conting     Miscellaneous					and other co	n (including misc.				
o. Miscellaneous	Costs				and other co	35(8)				
		Total	Late Palities	\$ 1,093,460		Total	\$			
<ol><li>Amount by Source</li></ol>	e of Financing:	-	-			V	.,			
Fiscal Years	1. SGF	2. Fed. Funds	3	Fund	4.	5.	Total			
Prior Years										
FY 2016	467,577	562,816					1,030,393			
FY 2017	476,929	574,072		A REAL PROPERTY AND ADDRESS OF THE PARTY AND A			1,051,001			
FY 2018	486,467	585,554					1,072,021			
FY 2019	496,196	597,264					1,093,460			
FY 2020	506,120	609,210					1,115,330			
FY 2021	516,243	621,394					1,137,637			
Subsequent Years										
Total	2,949,532	3,550,309	\$		\$ -	\$	6,499,841			

1. Project Title:	Armory Bond Deb	t Service 2020				2. Priority:			
	Adjutant General's					12			
3. Project Description and Justification:									
Bond Debt Service is	Bond Debt Service is payment of all bonds within the Debt Service Program. This payment is for Fiscal Year 2020.								
4. Estimated Project	Cost:				5. Project Phasin	g:	***************************************		
1. Construction (in				940,000	Preliminary plans (including				
equipment and					rnisc. costs)				
2. Architect or en				0	Final plans (including misc.     and other costs)				
<ol> <li>Moveable equi</li> <li>Project conting</li> </ol>				0	3. Construction (including misc.				
5. Miscellaneous		222,596	and other costs)						
o. meconariosas		1,162.596							
		Total		To	tal \$				
6. Amount by Source	e of Financing:								
						1			
Fiscal Years	1. SGF	2. Fed. Funds	3.	Fund	4.	5.	Total		
Prior Years				II					
FY 2016							***		
FY 2017									
FY 2018									
FY 2019						ļ			
FY 2020	1,162,596					<b></b>	1,162,596		
FY 2021						<del> </del>			
Subsequent Years Total	1,162,596	\$	\$	***********	\$	\$	- 1,162,596		
Total	1,102,590	Ι φ	Φ	***	Ι Ψ	Ι Ψ	1,102,090		

1. Project Title:	Rehab and Repa	ir 2020			2. Priority:					
Agency:	Adjutant General				13					
3. Project Description and Justification:										
Without state matching funds the Federal Government will not provide Rehab & Repair funds for 76 Kansas Army National Guard facilities.										
State of Kansas Re Federal Match if Sta				\$ 506,120 \$ 609,210						
Without state matching funds the Federal Government will not provide Rehab & Repair funds for 76 Kansas Army National Guard facilities. The Cooperative Agreement between the State and the National Guard Bureau requires a 50% state match. These funds are requested to obtain necessary matching federal funds for the regular rehab and repair of 1,327,056 square feet of armory facilities. Rehab and repair is necessary to maintain minimal working order and to prevent disruption of the agency's mission. Rehab and repair activities support: Security for Arms, Ammunition & Explosives, Fire & Safety, Physical Security, Intrusion Detection and Prevention, Heating & Cooling, Waterproofing, Air Quality, Plumbing, Groundskeeping, Code Compliance, and Electrical Systems. Labor hours previously have been incorrectly funded 100% reimbursed, that if approved, these funds would provide the required 50% State match to comply with the US Code and Cooperative Agreement.										
4. Estimated Project Cost:  1. Construction (including fixed equipment and sitework)  2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs  5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)							\$			
							~~~			
6. Amount by Source	e of Financing: T		1	****************		Y	y			
Fiscal Years	1. SGF	2. Fed. Funds	3.	Fund	4.	5.	Total			
Prior Years										
FY 2016	467,577	562,816	-				1,030,393			
FY 2017	476,929	574,072					1,051,001			
FY 2018	486,467	585,554					1,072,021			
FY 2019	496,196	597,264					1,093,460			
FY 2020	506,120	609,210					1,115,330			
FY 2021	516,243	621,394					1,137,637			
Subsequent Years										
Total	2,949,532	3,550,309	\$		S	\$	6,499,841			

1. Project Title:	Armory Bond Deb	t Service 2021		2. Priority:						
Agency:	Adjutant General's	s Department		14						
3. Project Description and Justification:										
Bond Debt Service is payment of all bonds within the Debt Service Program. This payment is for Fiscal Year 2021.										
					TOTAL PROPERTY OF THE PROPERTY					
Estimated Project	Cost:				5. Project Phasin	g:				
1. Construction (i				320,000	Preliminary plans (including					
equipment and				0	misc. costs)					
2. Architect or en				0	2. Final plans (including misc.					
3. Moveable equi				0	and other costs)					
4. Project conting				0	3. Construction (including misc.					
5. Miscellaneous	costs - interest			193,800	and other costs)					
Total \$ 513.800					Total \$					
<ol><li>Amount by Source</li></ol>	e of Financing:	parental to about a translation of the second beautiful to the second beautifu	<b></b>	•. • • • • • • • • • • • • • • • • • •	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,				
Fiscal Years	1. SGF	2. Fed. Funds	3.	Fund	4.	5.	Total			
Prior Years	1. 001	Z. rod. rando		Ellic assessment as an			TOTAL			
FY 2016			<del> </del>			†				
FY 2017			<del> </del>	•. · · · · · · · · · · · · · · · · · · ·		<del> </del>				
FY 2018			1	#		1	***			
FY 2019	***********************			**********		1				
FY 2020			1	*·· · · · · · · · · · · · · · · · · · ·		1				
FY 2021	513,800						1			
Subsequent Years			]							
Total	513,800	\$	\$			\$	\$			

1. Project Title:	Title: Rehab and Repair 2021					2. Priority:			
Agency:	Adjutant General	s Department					15		
<ol><li>Project Description</li></ol>	on and Justification	:			100 March 100 Ma		######################################		
Without state mate National Guard fac	ent in 1988 for the property of the second section of the property of the property of the second second second	ederal Governme	nt wi	ll not provide	Rehab & Repair	funds for 76 Ka	nsas Army		
August 107 100 1000 1000									
State of Kansas Rehab & Repair Funds:						\$ 516,243			
Federal Match if State funds Rehab & Repair: \$ 621,394									
Without state match facilities. The Coop funds are requested armory facilities. R mission. Rehab an Intrusion Detection Compliance, and El these funds would p	perative Agreement d to obtain necessa ehab and repair is r d repair activities so and Prevention, He lectrical Systems.	between the State ry matching federal necessary to maint upport: Security for eating & Cooling, N Labor hours previ	and al fun ain n Arm Vate ously	the National of the region in	Guard Bureau requaler rehab and rep g order and to pre g & Explosives, Fin Quality, Plumbing, accorrectly funded 1	uires a 50% state air of 1,327,056 s vent disruption of re & Safety, Phys Groundskeeping 00% reimbursed,	match. These quare feet of the agency's ical Security, Code that if approved,		
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment						5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)			
		Total		\$ 1,137,637	Total \$				
6. Amount by Source	ce of Financing:		,,,,,,,						
Fiscal Years	1. SGF	2. Fed. Funds	3.	Fund	4.	5.	Total		
Prior Years	1		1						
FY 2016	467,577	562,816		TO COMMENSATE OF THE PARTY OF T			1,030,393		
FY 2017	476,929	574,072	-				1,051,001		
FY 2018	486,467	585,554	†				1,072,021		
FY 2019	496,196	597,264					1,093,460		
FY 2020	506,120	609,210					1,115,330		
FY 2021	516,243	621,394					1,137,637		
Subsequent Years	510,243	021,034					1,107,007		
Total	2,949,532	3,550,309	\$		\$	\$ -	6,499,841		
Liotal	2,040,002	1	1		Lï		0,100,041		