

ADULT CORRECTIONS - CIBF

Rehabilitation, Remodeling, Renovation and
Repair Projects Including Additions to Existing Buildings-

Inmate labor will be used on all projects to the greatest extent possible consistent with skill levels, available supervision and equipment, and allowable timelines.

Kansas Department of Corrections-Central Office

| Project Title | Estimated Project Cost | Prior Years | FY2016 | FY2017 | FY2018 | Plan Period FY2019 | FY2020 | FY2021 | Subsequent Years |
|---------------------------------------|---------------------------|-------------|--------------|--------------|--------------|-----------------------|--------------|--------------|---------------------|
| On Call Architectural Contract | \$ 60,000 | | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 | |
| On Call Engineering Contract | 90,000 | | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | |
| Unforeseen Repairs and Storm Damage | 1,110,000 | | 110,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | |
| Unplanned Asbestos Abatement Projects | 60,000 | | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | |
| Security Upgrades - System wide | 1,200,000 | | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | |
| Unspecific ADA Compliance Projects | 90,000 | | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | |
| Roof Replacement - System wide | 5,588,097 | | 913,900 | 1,008,927 | 880,072 | 854,395 | 1,003,013 | 927,790 | |
| Subtotal - KDOC | \$ 8,198,097 | \$ - | \$ 1,273,900 | \$ 1,458,927 | \$ 1,330,072 | \$ 1,304,395 | \$ 1,453,013 | \$ 1,377,790 | - |

El Dorado Correctional Facility

| | | | | | | | | | |
|--|--------------|-----------|------------|------------|------------|------------|------------|--------------|------|
| Upgrade Cameras Facility wide | 275,000 | | 125,000 | 50,000 | 50,000 | 50,000 | | | |
| Replace Water Heaters at C Cellhouse & U Doi | 106,156 | 43,350 | 62,806 | | | | | | |
| Package Scanners in Segregation Cellhouses | 98,116 | | 98,116 | | | | | | |
| Perimeter Lighting Upgrade | 35,922 | | 35,922 | | | | | | |
| Epoxy Showers in A, B, C, D & E Cellhouses | 488,645 | 52,800 | 52,800 | 76,609 | 76,609 | 76,609 | 76,609 | 76,609 | |
| Boiler Control Replacement and Repair | 647,544 | | 68,435 | 213,335 | 182,887 | 182,887 | | | |
| Cellhouse Temperature Controls | 210,000 | | | 50,000 | 40,000 | 40,000 | 40,000 | 40,000 | |
| Replace Skylights in Dayrooms in Cellhouses | 67,473 | | | | | 67,473 | | | |
| Replace Mechanical Units at Min Unit - SE Unit | 27,817 | | | | | 27,817 | | | |
| Replace Fire Alarm System | 588,441 | | | | | 196,147 | 196,147 | 196,147 | |
| Flush Fire Sprinkler Systems in Cellhouses | 276,639 | | | | | | | 276,639 | |
| Replace Asphalt Roads & Parking with Concret | 888,297 | | | | | | | 888,297 | |
| Subtotal - EDCF | \$ 3,710,050 | \$ 96,150 | \$ 443,079 | \$ 389,944 | \$ 349,496 | \$ 640,933 | \$ 312,756 | \$ 1,477,692 | \$ - |

Ellsworth Correctional Facility

| | | | | | | | | | |
|--|------------|------|------------|------------|------------|------------|-----------|------------|------|
| Replace Building 2 Touch Screens | 88,253 | | 88,253 | | | | | | |
| Upgrade Cameras Facility wide | 250,000 | | 100,000 | 50,000 | 50,000 | 50,000 | | | |
| Renovate Gym into Food Service & Laundry | 172,533 | | 86,200 | 86,333 | | | | | |
| Repave Road at East Unit | 19,439 | | | 19,439 | | | | | |
| Replace Condensing Unit for Building 5 | 49,658 | | | | 49,658 | | | | |
| Replace Locks in Building 2 | 81,766 | | | | 81,766 | | | | |
| Replace Windows at East Unit | 95,022 | | | | | 95,022 | | | |
| Replace Rooftop Condensing Unit on Bldg. 1 | 43,024 | | | | | | 43,024 | | |
| Replace Paving in North Lot | 91,588 | | | | | | | 91,588 | |
| Replace in Ground Fuel Storage Tanks | 68,518 | | | | | | | 68,518 | |
| Subtotal - ECF | \$ 959,801 | \$ - | \$ 274,453 | \$ 155,772 | \$ 181,424 | \$ 145,022 | \$ 43,024 | \$ 160,106 | \$ - |

Attachment 24
JCSB 10-21-15

Division of Budget
Department of Administration

DA - 418A
Five - Year Capital Improvements Plan

AGENCY: Department of Corrections
(System wide)
July 1, 2015

| Project Title | Estimated Project Cost | Prior Years | FY2016 | FY2017 | FY2018 | Plan Period FY2019 | FY2020 | FY2021 | Subsequent Years |
|---|---------------------------|-------------|---------|---------|---------|-----------------------|-----------|---------|---------------------|
| Hutchinson Correctional Facility | | | | | | | | | |
| Replace Sallyport Gates at Central & East Units | 384,732 | 60,000 | 108,244 | 108,244 | 108,244 | | | | |
| Replace HVAC Units in Clinic | 117,283 | | 117,283 | | | | | | |
| Replace Brine Tanks in Power Plant | 51,889 | | 51,889 | | | | | | |
| Increase Cameras in Clinic/Infirmary | 93,750 | | 93,750 | | | | | | |
| Fiber Line to South Unit and Warehouse | 75,000 | | 75,000 | | | | | | |
| Engineering for Rotunda Door Control Replacement | 15,000 | | 15,000 | | | | | | |
| Renovate Towers | 18,132 | | 18,132 | | | | | | |
| Renovate Gun Range Building | 111,839 | | 111,839 | | | | | | |
| Reseal Limestone Walls & Buildings - Central Unit | 166,823 | 50,000 | | 38,941 | 38,941 | 38,941 | | | |
| Tunnel Cap Replacement at Power Plant | 18,132 | | | 18,132 | | | | | |
| Increase Cameras in B Cellhouse | 115,783 | | | 115,783 | | | | | |
| Expand Industrial Yard Perimeter Lighting | 39,333 | | | 39,333 | | | | | |
| Replace Water Softeners in the Power Plant | 105,616 | | | | 105,616 | | | | |
| Replace Emergency Generator - East Unit | 668,353 | | | | 668,353 | | | | |
| Construct Building and Heartbeat Monitor at East Unit | 206,353 | | | | | 206,353 | | | |
| Renovate A-3 Cells with Concrete Beds and Lighting | 28,760 | | | | | 28,760 | | | |
| Increase Cameras in D Cellhouse | 220,177 | | | | | 220,177 | | | |
| Replace HVAC Control System in Dorms I & II | 123,712 | | | | | | 123,712 | | |
| Replace Central Hall Windows and Doors | 47,341 | | | | | | 47,341 | | |
| Renovate East Unit Inmates Service Building | 49,325 | | | | | | 49,325 | | |
| Increase Cameras in A Cellhouse | 167,159 | | | | | | | 167,159 | |
| Rebuild ADA Ramp to Visiting at Central Unit | 101,392 | | | | | | | 101,392 | |
| Provide Concrete Paving at Central Unit | 189,753 | | | | | | | 189,753 | |
| Rotunda Door Control Replacement | | | | | | | | | |
| Subtotal - HCF | 3,115,637 | 110,000 | 591,137 | 320,433 | 921,154 | 494,231 | 220,378 | 458,304 | - |
| Lansing Correctional Facility | | | | | | | | | |
| Install Communication Wire from Water Plant to | 20,209 | | 20,209 | | | | | | |
| Replace 4" Condensate Line in Power Plant | 11,888 | | 11,888 | | | | | | |
| Clean & Treat Water well #3 | 29,719 | | 29,719 | | | | | | |
| Reroof Kennels, Paint Storage & Boiler Building | 34,474 | | 34,474 | | | | | | |
| Replace Freezer in Main Warehouse | 30,314 | | 30,314 | | | | | | |
| Replace Mechanical Units in Service Building | 46,095 | | 46,095 | | | | | | |
| Revise Mechanical System for Administration B | 210,000 | | 35,000 | 175,000 | | | | | |
| Repair Stucco on K, L & M Units | 255,086 | | | 255,086 | | | | | |
| Clean & Treat Water Well #5 | 31,108 | | | 31,108 | | | | | |
| Raise Well Heads on Water Pumps 5 & 6 | 150,711 | | | | 150,711 | | | | |
| Replace Roof on Dock Three | 25,013 | | | | 25,013 | | | | |
| Replace Fire Alarm in Max Service Building | 67,147 | | | | 67,147 | | | | |
| Replace Locking System in D Cellhouse | 796,365 | | | | 796,365 | | | | |
| Replace Roofs on Maintenance Office, Comm S | 51,995 | | | | 51,995 | | | | |
| Replace Windows at Max. Laundry | 34,057 | | | | | 34,057 | | | |
| Clean & Treat Water Well #6 | 32,497 | | | | | 32,497 | | | |
| Replace 80 Ton Condensing Unit at Admin. | 162,484 | | | | | 162,484 | | | |
| Reseal Exterior Stone & Brick Walls | 63,434 | | | | | 63,434 | | | |
| Replace Fire Alarm in Industrial Yard | 16,995 | | | | | 16,995 | | | |
| Repair Stucco Wall East Side of K, L & M | 240,476 | | | | | | 240,476 | | |
| Replace Mechanical Units for K, L & M | 140,753 | | | | | | 140,753 | | |
| Replace Locking System in C Cellhouse | 1,243,542 | | | | | | 1,243,542 | | |
| Replace 80 Ton Condensing Unit at East Unit A | 146,219 | | | | | | 146,219 | | |
| Replace Locks in Medium Admin. | 45,000 | | | | | | 45,000 | | |

24-2

Division of Budget
Department of Administration

DA - 418A
Five - Year Capital Improvements Plan

AGENCY: Department of Corrections
(System wide)
July 1, 2015

| Project Title | Estimated Project Cost | Prior Years | FY2016 | FY2017 | FY2018 | Plan Period FY2019 | FY2020 | FY2021 | Subsequent Years |
|---|---------------------------|-------------|------------|------------|--------------|-----------------------|--------------|--------------|---------------------|
| Lansing Correctional Facility - Cont. | | | | | | | | | |
| Clean & Treat Well # 4 | 34,163 | | | | | | 34,163 | | |
| Raise Well Heads on Water Pumps 3 & 4 | 165,513 | | | | | | | 165,513 | |
| Update touchscreens at K, L, & M and Tower 6 | 34,827 | | | | | | | 34,827 | |
| Repaint Water Tower | 293,804 | | | | | | | 293,804 | |
| Relocate Gate Operators at Turn Out Gate | 32,963 | | | | | | | 32,963 | |
| Replace Locking System in A Cellhouse | 1,304,203 | | | | | | | 1,304,203 | |
| Replace Fire Alarm System in B CH, IEM, Medi | 66,939 | | | | | | | 66,939 | |
| Replace Partitions in R, S, W & X Dorms | 42,001 | | | | | | | 42,001 | |
| Upgrade Firing Range | 52,208 | | | | | | | 52,208 | |
| Generator PLC Board & Switch Gear | 135,986 | | | | | | | 135,986 | |
| Install Forced Air Furnaces in X Unit | 45,329 | | | | | | | 45,329 | |
| Install Correctional Grade Light Fixtures in D CI | 75,548 | | | | | | | 75,548 | |
| Epoxy Coat Showers at East Unit | 66,482 | | | | | | | 66,482 | |
| Replace Perimeter Fence at East Unit | 108,789 | | | | | | | 108,789 | |
| Replace A/C Unit at Phillips Hall | 140,519 | | | | | | | 140,519 | |
| HVAC Control Upgrade at Medium Unit | 61,514 | | | | | | | 61,514 | |
| Replace Feed Water Pump | 29,579 | | | | | | | 29,579 | |
| Subtotal - LCF | \$ 6,575,948 | \$ - | \$ 207,699 | \$ 461,194 | \$ 1,091,231 | \$ 309,467 | \$ 1,850,153 | \$ 2,656,204 | \$ - |
| Larned Correctional Mental Health Facility | | | | | | | | | |
| Replace 200 BHP Boiler Burner | 54,592 | | 54,592 | | | | | | |
| Replace Sallyport Building | 14,999 | | 14,999 | | | | | | |
| Expand Sallyport Enclosure | 17,000 | | 17,000 | | | | | | |
| Replace Doors & Frames in Central Unit Showe | 47,325 | | 47,325 | | | | | | |
| Replace Sallyport Gate Operators | 40,000 | | 40,000 | | | | | | |
| Furnace Replacement in Lower Lever - West U | 8,576 | | 8,576 | | | | | | |
| Connect Downspouts for C Building to Storm w | 16,449 | | | 16,449 | | | | | |
| Replace 150 BHP Boiler Burner | 59,628 | | | | 59,628 | | | | |
| Install Electronic Flush valves in E Unit | 22,593 | | | | 22,593 | | | | |
| Replace HVAC Controls in Mezzanine | 215,639 | | | | | 215,639 | | | |
| Install VFD Motors on Mechanical Units | 45,404 | | | | | 45,404 | | | |
| Install Loading Dock Lift | 29,831 | | | | | 29,831 | | | |
| Replace Hot Water Heaters In Food Service | 54,155 | | | | | | 54,155 | | |
| Install Electronic Flush valves in F1 & F2 | 47,429 | | | | | | 47,429 | | |
| Replace HVAC Controls in Power Plant | 159,856 | | | | | | 159,856 | | |
| Rebuilt Sewer Grinder | 24,949 | | | | | | 24,949 | | |
| Replace Chiller #1 | 122,021 | | | | | | | 122,021 | |
| Install Electronic Flush valves in F3 & F 4 | 48,264 | | | | | | | 48,264 | |
| Replace Chiller #2 | 131,088 | | | | | | | 131,088 | |
| Replace Gym Flooring | 37,483 | | | | | | | 37,483 | |
| Subtotal - LCMHF | \$ 1,197,281 | \$ - | \$ 182,492 | \$ 16,449 | \$ 82,221 | \$ 290,874 | \$ 286,389 | \$ 338,856 | \$ - |

24-3

Department of Administration

DA - 418A

(System wide)
July 1, 2015

Five - Year Capital Improvements Plan

Subsequent
Years

| Project Title | Estimated Project Cost | Prior Years | FY2016 | FY2017 | FY2018 | Plan Period FY2019 | FY2020 | FY2021 | |
|--|---------------------------|-------------|------------|------------|------------|-----------------------|------------|--------------|------|
| Norton Correctional Facility | | | | | | | | | |
| Upgrade Lift Station at Lagoons | 114,597 | | 114,597 | | | | | | |
| Replace Laundry Equipment | 18,856 | | 18,856 | | | | | | |
| Replace Sallyport Officer Structure | 14,997 | | 14,997 | | | | | | |
| Replace Stockton Laundry Equipment | 35,932 | | 35,932 | | | | | | |
| Replace Windows in ReEntry-Phase II | 29,748 | | 29,748 | | | | | | |
| Vocational Building Natural Gas Fluctuation | 15,725 | | 15,725 | | | | | | |
| Tuckpoint Powerhouse & D Dorm | 261,774 | | | 261,774 | | | | | |
| A Unit Boiler Room Plumbing Erosion | 34,074 | | | 34,074 | | | | | |
| Reconnect Existing Fire Alarm to Control Cente | 14,592 | | | 14,592 | | | | | |
| Replace Lexan Glazing at Control Center | 20,228 | | | 20,228 | | | | | |
| Stockton Classroom/Meeting Room Remodel | 1,785 | | | 1,785 | | | | | |
| C Unit Hot Water Boiler Replacement | 178,482 | | | | 178,482 | | | | |
| Paving Replacement | 33,912 | | | | 33,912 | | | | |
| Tuckpoint and Brick Repair on A Dorm & Cante | 276,052 | | | | | 276,052 | | | |
| Renovate Fire Station | 11,412 | | | | | 11,412 | | | |
| Siding and Window Replacement at Min Visiting | 14,994 | | | | | 14,994 | | | |
| Replace Door Control Panel In C Cellhouse | 85,244 | | | | | | 85,244 | | |
| Bank Erosion Control on Prairie Dog Creek | 24,024 | | | | | | 24,024 | | |
| Tuckpoint and Brick Repair on B Dorm & Chap | 254,530 | | | | | | | 254,530 | |
| Replace Flooring in Admin. Offices at Central | 49,009 | | | | | | | 49,009 | |
| Remove Asbestos Material from Facility | 36,037 | | | | | | | 36,037 | |
| Subtotal - NCF | \$ 10,765,293 | \$ - | \$ 229,855 | \$ 332,453 | \$ 212,394 | \$ 302,458 | \$ 109,268 | \$ 339,576 | \$ - |
| Topeka Correctional Facility | | | | | | | | | |
| Renovate J Dorm into Single Cells on 2 Floor P | 718,000 | 343,000 | 375,000 | | | | | | |
| Replace Fire Alarm System | 147,268 | 69,866 | 37,574 | 39,828 | | | | | |
| Replace Locking System -CU | 114,106 | 46,881 | 22,975 | 24,353 | 19,897 | | | | |
| Replace Site Electrical Power to I & J Compour | 152,410 | | 152,410 | | | | | | |
| Replace Exterior Lighting with LED's | 141,180 | | 141,180 | | | | | | |
| Renovate Visitation & Gym Building | 40,000 | | | 40,000 | | | | | |
| Upgrade HVAC Control System | 144,038 | | | 144,038 | | | | | |
| Replace Boiler for Domestic Hot Water | 102,555 | | | 102,555 | | | | | |
| Replace Central Unit Dorm Windows & Storefr | 200,207 | | | 61,988 | 65,087 | 73,132 | | | |
| Renovate Gym at I Cellhouse into Cells | 818,501 | | | | 409,251 | 409,250 | | | |
| G Dorm Turnout Building | 32,980 | | | | | 32,980 | | | |
| Install Fiber Optic Line to I & J Compound | 54,973 | | | | | 54,973 | | | |
| Renovate J Dorm into Single Cells on 3 Floor | 523,207 | | | | | 300,000 | 223,207 | | |
| Upgrade Showers in Central Unit | 79,029 | | | | | | 79,029 | | |
| Replace I Cellhouse Gutters | 26,429 | | | | | | 26,429 | | |
| Replace Mechanical Unit in Dinning Hall | 40,413 | | | | | | 40,413 | | |
| Replace Roads And Parking | 160,000 | 100,000 | | | | | | 60,000 | |
| Replace Sidewalks | 38,623 | 5,830 | | | | | | 32,793 | |
| Upgrade Toilets & Showers at I Cellhouse | 243,377 | | | | | | | 243,377 | |
| Install Central Unit Intercom System | 138,592 | | | | | | | 138,592 | |
| Replace Mechanical Unit at G Dorm | 34,211 | | | | | | | 34,211 | |
| Renovate Security Entrances | 36,589 | | | | | | | 36,589 | |
| Replace Laundry & Kitchen Windows | 46,669 | | | | | | | 46,669 | |
| Tuckpoint Various Areas | 14,941 | | | | | | | 14,941 | |
| Renovate Staff Dining | 432,203 | | | | | | | 432,203 | |
| Replace Carpet in Administration Building | 18,826 | | | | | | | 18,826 | |
| Subtotal - TCF | \$ 4,499,327 | \$ 565,577 | \$ 729,139 | \$ 412,762 | \$ 494,235 | \$ 870,335 | \$ 369,078 | \$ 1,058,201 | \$ - |

24-4

Department of Administration

DA - 418A
Five - Year Capital Improvements Plan(System wide)
July 1, 2015

| Project Title | Estimated Project Cost | Prior Years | FY2016 | FY2017 | FY2018 | Plan Period FY2019 | FY2020 | FY2021 | Subsequent Years |
|---|---------------------------|-------------------|---------------------|---------------------|---------------------|-----------------------|---------------------|---------------------|---------------------|
| Winfield Correctional Facility | | | | | | | | | |
| Replace Doors in B Dorm & Various Locations | 20,837 | | 20,837 | | | | | | |
| Concrete Paving | 443,170 | 66,114 | 40,000 | 85,308 | 72,650 | 87,365 | 91,733 | | |
| Upgrade Utility Tunnels | 126,352 | 22,725 | 23,862 | 25,055 | 26,558 | 28,152 | | | |
| IP Surveillance Camera Project | 89,453 | 45,700 | 43,753 | | | | | | |
| Epoxy 1st Floor Showers - WWRF | 13,230 | | 13,230 | | | | | | |
| Generator for Lift Station in Basement - WWRF | 10,092 | | 10,092 | | | | | | |
| Repair Foundation on Outback Building | 14,489 | | 14,489 | | | | | | |
| Air Duct Cleaning - WWRF | 14,141 | | 14,141 | | | | | | |
| Replace HVAC Equipment in Fern Building | 71,500 | | | 71,500 | | | | | |
| Upgrade Water Tower | 146,740 | | | 146,740 | | | | | |
| Replace Fan Coil & AHU in B & C Dorm | 107,184 | | | 107,184 | | | | | |
| Concrete Paving-WWRF | 33,158 | | | 33,158 | | | | | |
| Replace HVAC Equipment in Pinecrest | 87,791 | | | 87,791 | | | | | |
| Laundry Equipment Upgrades | 499,978 | | | | 242,708 | 257,270 | | | |
| Tuckpoint Various Buildings | 600,000 | | | | | 200,000 | 200,000 | 200,000 | |
| Install Heating/AC in Warehouse | 21,598 | | | | | 21,598 | | | |
| Upgrade Paint Shop | 86,567 | | | | | 48,567 | 38,000 | | |
| Energy Controls - WCF | 27,000 | | | | | | 27,000 | | |
| Replace Dock and Approach at Warehouse | 141,133 | | | | | | | 141,133 | |
| Install ADA Elevator at WWRF | 337,500 | | | | | | | 337,500 | |
| Subtotal - WCF | \$ 2,891,913 | \$ 134,539 | \$ 180,404 | \$ 556,736 | \$ 341,916 | \$ 642,952 | \$ 356,733 | \$ 678,633 | \$ - |
| Total-Repair, Remodel and Additions - CIBF | \$ 42,692,208 | \$ 515,360 | \$ 4,112,158 | \$ 4,104,670 | \$ 5,004,143 | \$ 5,000,667 | \$ 5,000,792 | \$ 8,545,362 | \$ - |

24-5

24-6

JUVENILE CORRECTIONS - SIBF

| Project Title | Estimated Project Cost | Prior Years | FY2016 | FY2017 | FY2018 | Plan Period FY2019 | FY2020 | FY2021 | Subsequent Years |
|--|---------------------------|-------------------|---------------------|---------------------|---------------------|-----------------------|---------------------|-------------------|---------------------|
| Kansas Department of Corrections-Central Office | | | | | | | | | |
| Unforeseen Repairs and Storm Damage | \$ 300,000 | | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 50,000 | |
| Kansas Juvenile Correctional Complex East | | | | | | | | | |
| Relocate Staff Entrance | 235,000 | | 235,000 | | | | | | |
| Replace Four Hot Water Boilers | 88,684 | | 88,684 | | | | | | |
| Replace Flooring in Dining Room | 28,403 | | 28,403 | | | | | | |
| Refinish Gymnasium Floor | 11,361 | | 11,361 | | | | | | |
| Upgrade Power Plant Controls | 55,692 | | 55,692 | | | | | | |
| Renovate Existing TJCF Buildings For Program | 1,600,000 | | 350,000 | 250,000 | 500,000 | 500,000 | | | |
| Renovate and Reroof Kanaza Building | 85,209 | | | 85,209 | | | | | |
| Replace VFD on 15 Mechanical Units | 116,276 | | | 116,276 | | | | | |
| Reroof Main Building | 2,570,880 | | | 762,333 | 548,907 | 413,927 | 512,263 | 333,450 | |
| Installation of Card Readers on Living Units | 125,027 | | | | 125,027 | | | | |
| Retrfit Slider Door Operators | 122,941 | | | | 122,941 | | | | |
| Convert Pre-action Fire Sprinkler Sys in Recrea | 124,536 | | | | 124,536 | | | | |
| Upgrade Server Room | 143,839 | | | | | 143,839 | | | |
| Replace Living Unit door and Intercom Control I | 124,536 | | | | | 124,536 | | | |
| Central Control-Split Intercom Door & Camera (| 128,010 | | | | | 128,010 | | | |
| Replace Overhead Doors | 131,090 | | | | | | 131,090 | | |
| Satellite Control Center | 126,721 | | | | | | 126,721 | | |
| Replace Food Service Equipment | 80,325 | | | | | | 80,325 | | |
| Renovate Comanche Building into Training Cer | 206,467 | | | | | | 206,467 | | |
| Reroof Shawnee & Pawnee Buildings | 129,779 | | | | | | 129,779 | | |
| Remove Unused Boilers From Power Plant | 36,050 | | | | | | 36,050 | | |
| Seal & Restripe Parking Lot and Perimeter Roa | 180,249 | | | | | | | 180,249 | |
| Subtotal - KJCC | \$ 6,451,075 | \$ - | \$ 769,140 | \$ 1,213,818 | \$ 1,421,411 | \$ 1,310,312 | \$ 1,222,695 | \$ 513,699 | \$ - |
| Larned Juvenile Correctional Facility | | | | | | | | | |
| Enclose Loading Dock in Sallyport | 155,000 | | 155,000 | | | | | | |
| Replace Roof | 1,188,099 | 565,553 | 440,322 | 182,224 | | | | | |
| Install Additional Razor Wire | 125,000 | | 125,000 | | | | | | |
| New Switchgear for Chiller | 25,977 | | | 25,977 | | | | | |
| Ductwork Modifications for AHU 6 & 5 - East V | 146,226 | | | 146,226 | | | | | |
| Replace Serving Line in Dinning | 39,961 | | | | 39,961 | | | | |
| Replace Reheat Coils in Kitchen | 49,162 | | | | | 49,162 | | | |
| Increase Perimeter Security at Visitation | 15,127 | | | | | 15,127 | | | |
| Replace Key Control System | 44,120 | | | | | | 44,120 | | |
| Move Food Service Condensers & Compresso | 37,817 | | | | | | 37,817 | | |
| Replace Carpet | 110,930 | | | | | | | 110,930 | |
| Install Quarry Tile in Food Service | 63,028 | | | | | | | 63,028 | |
| Subtotal - LJCF | \$ 2,000,447 | \$ 565,553 | \$ 720,322 | \$ 354,427 | \$ 39,961 | \$ 64,289 | \$ 81,937 | \$ 173,958 | \$ - |
| Total-Repair, Remodel and Additions - SIBF | \$ 8,451,522 | \$ 565,553 | \$ 1,539,462 | \$ 1,568,245 | \$ 1,461,372 | \$ 1,374,601 | \$ 1,304,632 | \$ 687,657 | \$ - |

| Project Title | Estimated Project Cost | Prior Years | FY2016 | FY2017 | FY2018 | Plan Period FY2019 | FY2020 | FY2021 |
|---------------|---------------------------|-------------|--------|--------|--------|-----------------------|--------|--------|
|---------------|---------------------------|-------------|--------|--------|--------|-----------------------|--------|--------|

MAJOR CAPITAL IMPROVEMENT PROJECTS - ADULT AND JUVENILE**New Construction - 2015 - 2019**

Capacity expansion projects are submitted as part of this plan based on the current projections. If the population projections due in August from the Kansas Sentencing Commission shown a change in the projections the

| | | | | | | | | |
|--|----------------------|--|----------------------|-------------------|-------------------|----------------------|-------------|--|
| S2 Construct Two Cellhouses at EDCF | 26,983,383 | | 26,983,383 | | | | | |
| S3 Expand South Unit Visiting Area at HCF | 292,830 | | | | 292,830 | | | |
| S4 Expand Minimum Visiting - NCF | 173,590 | | | | | 173,590 | | |
| S5 Construct Maximum Security Housing EDCF | 12,908,817 | | | | | | 12,908,817 | |
| Total - New Construction | \$ 40,358,620 | | \$ 26,983,383 | \$ 292,830 | \$ 173,590 | \$ 12,908,817 | \$ - | |

Debt Service - SIBF/SGF/CIBF

| | | | | | | | | |
|--|----------------------|-------------------|---------------------|----------------------|----------------------|----------------------|----------------------|---------------------|
| Plan and Construct Larned Juvenile Correctional & Kansas Juvenile Correctional Complex East (SIBF) | | | 3,993,000 | 3,996,500 | 3,997,000 | 3,994,250 | 3,948,000 | |
| Correctional Facilities Infrastructure Projects (SGF/CIBF) | | | 1,018,138 | 1,016,863 | 1,016,813 | 1,015,556 | 1,017,388 | |
| Plan for Capacity Expansion Projects (CIBF) | | | 126,325 | 127,100 | 127,400 | 127,500 | | |
| Total - Debt Service | | | \$ 5,137,463 | \$ 5,140,463 | \$ 5,141,213 | \$ 5,137,306 | \$ 4,965,388 | |
| Grand Total | \$ 80,923,540 | \$ 515,360 | \$ 9,249,621 | \$ 36,228,516 | \$ 10,438,186 | \$ 10,311,563 | \$ 22,874,997 | \$ 8,545,362 |

**PROJECT REQUEST EXPLANATION
DA-418B**

| | |
|---|---------------------------------|
| AGENCY: Kansas Department of Corrections | FISCAL YEAR: 2017 - 2021 |
| | DATE: July 1, 2015 |
| 1. Project Title: Rehabilitation, Remodeling, Renovation and Repair of Correctional Institutions | 2. Project Priority: S1 |

| | |
|---|--|
| 3. Project Description and Justification: <p>The Department of Corrections is requesting continuation of the Rehabilitation, Remodeling, Renovation and Repair Program that began in 1989. This program provides for repairs and upkeep of the Department's existing facilities system-wide and prevents further deterioration of these facilities. The state has a significant investment in the Department of Corrections' physical facilities and without funding to keep these facilities repaired and in good condition, the state would experience the decline of that investment. The medium and smaller facilities within DOC rely upon this fund to do most of their renovation, repair and major maintenance work.</p> <p>These funds are also used to meet the requirements of the State Fire Marshal concerning any Building Code deficiencies and to comply with the requirements of the Americans with Disabilities Act; to upgrade fire alarm detection and protection systems; and provide necessary remedial action to health and sanitation deficiencies within the facilities as outlined by the Department of Health and Environment. These funds have also been used to renovate existing buildings to expand inmate housing capacity, as necessary and appropriate.</p> <p>A list of projects in the summary is representative of the type of capital improvements and maintenance work for which this fund is utilized for both adult and juvenile facilities.</p> <p>Due to the importance the Department of Corrections places on the continuation of the Rehabilitation, Remodeling, Renovation and Repair Fund, we are requesting that all of its funding for adult facilities come from the Correctional Institutions Building Fund (CIBF) and that the juvenile funds come from the State Institutions Building Fund (SIBF).</p> <p>The Department of Corrections feels that \$5,000,000 will be the required from the CIBF and \$1,500,000 from the SIBF as an annual funding level for FY 2017- FY 2021. This funding level is due to the age of facilities, particularly at Lansing, Hutchinson, Norton and Winfield, and the number of renovation, maintenance and other projects pending completion.</p> <p>NOTE: Inmate labor will be used on all projects to the greatest extent possible, consistent with skill levels, available supervision, equipment and allowable time lines.</p> | |
|---|--|

| | |
|---|--|
| 4. Estimated Project Cost: | 5. Project Phasing: |
| 1) Construction, including fixed equipment and sitework 2) Architect's Fee 3) Moveable Equipment 4) Project Contingency 5) Miscellaneous Costs <p align="right">TOTAL \$0</p> | 1) Preliminary Planning (incl. misc. costs) 2) Final Planning (incl. misc. costs) 3) Construction (incl. misc. & other costs) <p align="right">TOTAL \$0</p> |

| | | | | | | |
|--------------------------------------|--------------------|----------------------|------------|------------|------------|----------------------|
| 6. Recommended Financing: | | | | | | |
| AMOUNT BY SOURCE OF FINANCING | | | | | | |
| Fiscal Years | 1. SIBF | 2. CIBF | 3. | 4. | 5. | TOTAL |
| Prior Yrs. | | | | | | |
| FY 2016 | \$993,727 | \$ 4,110,675 | | | | \$ 5,104,402 |
| FY 2017 | \$1,526,395 | \$ 4,104,900 | | | | \$ 5,631,295 |
| FY 2018 | \$1,500,000 | \$ 5,000,000 | | | | \$ 6,500,000 |
| FY 2019 | \$1,500,000 | \$ 5,000,000 | | | | \$ 6,500,000 |
| FY 2020 | \$1,500,000 | \$ 5,000,000 | | | | \$ 6,500,000 |
| FY 2021 | \$1,500,000 | \$ 5,000,000 | | | | \$ 6,500,000 |
| TOTAL | \$8,520,122 | \$ 28,215,575 | \$0 | \$0 | \$0 | \$ 36,735,697 |

PROJECT REQUEST EXPLANATION
DA-418B

AGENCY: Kansas Department of Corrections
El Dorado Correctional Facility

FISCAL YEAR: 2017

DATE: July 1, 2015

1. Project Title: Construct Two Housing Units

2. Project Priority: S2

3. Project Description and Justification:

Inmate population projections will be revised this fall. If these projections indicate a continued increase in the number of inmates committed to the custody of the Department of Corrections, additional operating capacity will be necessary in order to safely and appropriately house these increased numbers. Permanent, long-term capacity expansion will be necessary with any increase in medium and maximum custody inmates.

This project is for the construction and equipping of two housing units at El Dorado Correctional Facility. As proposed herein, these housing units will be similar to the prototype housing units already on the site (constructed in 2001). The 128 cells will be double or single bunked depending on the custody of the inmates to be housed in each living unit. In addition to the construction of the two housing units a 20,000 SF metal industries building will also be constructed, a testing space for RDU inmates and a third emergency generator will be added to the energy center.

The El Dorado Correctional Facility was designed and constructed with expansion in mind. The infrastructure was sized for over 1,400 inmates and eleven cellhouses. When this expansion is complete nine of the eleven cellhouses will be in place, allowing space for the construction of two additional housing units. The design and planning for these buildings was completed in 2009 and are ready to start the bidding phase.

4. Estimated Project Cost:

| | |
|---|----------------------|
| 1) Construction, including fixed equipment and sitework | \$ 24,611,894 |
| 2) Architect's Fee | 290,000 |
| 3) Moveable Equipment | 395,500 |
| 4) Project Contingency | 1,264,870 |
| 5) Miscellaneous Costs | 421,119 |
| TOTAL | \$ 26,983,383 |

5. Project Phasing:

| | |
|---|----------------------|
| 1) Preliminary Planning (incl. misc. costs) | \$ - |
| 2) Final Planning (incl. misc. costs) | - |
| 3) Construction (incl. misc. & other costs) | 26,983,383 |
| TOTAL | \$ 26,983,383 |

6. Recommended Financing:

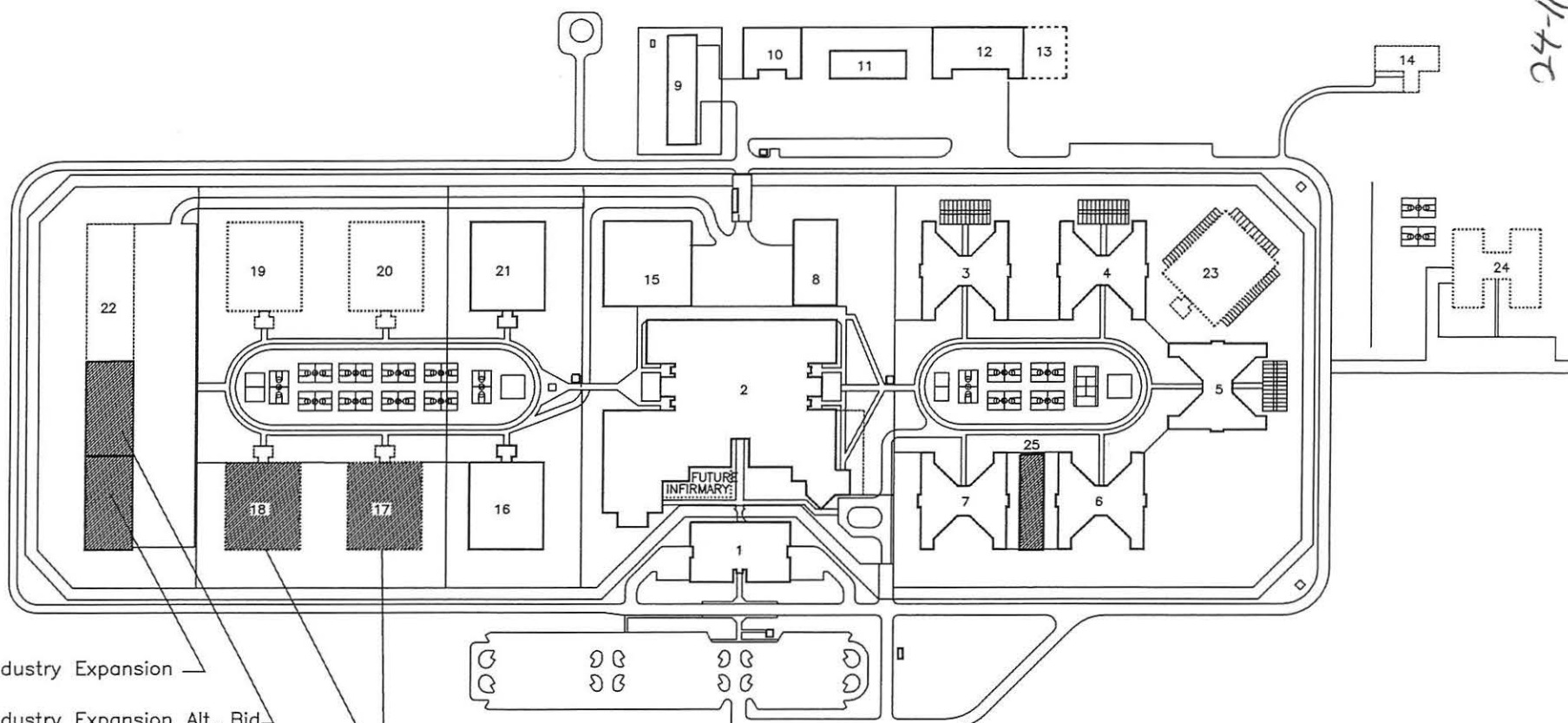
AMOUNT BY SOURCE OF FINANCING

| Fiscal Years | 1. SGF | 2. CIBF | 3. Bonds | 4. | 5. | TOTAL |
|--------------|--------------|---------|----------|-----|-----|--------------|
| Prior Yrs. | | | | | | \$0 |
| FY 2015 | | | | | | \$0 |
| FY 2016 | | | | | | \$0 |
| FY 2017 | \$24,885,942 | | | | | \$24,885,942 |
| FY 2018 | | | | | | \$0 |
| FY 2019 | | | | | | \$0 |
| FY 2020 | | | | | | \$0 |
| TOTAL | \$24,885,942 | \$0 | \$0 | \$0 | \$0 | \$24,885,942 |

**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

| 1. Project Title: Construct Two Housing Units | 2. Project No: S2 | 3. Date: 07/01/15 | | |
|--|--|--------------------------|-----------|---------------|
| 4. Detailed Cost Estimate: | | | | |
| No | Item | Quantity | Unit Cost | Cost |
| 1. | Site Utilities (water, gas, electric, san. & storm sewer, etc.) | | | \$ 125,000 |
| 2. | Other Site Work (sidewalks, pavements, earthwork, landscaping) | | | 105,000 |
| 3. | Construct Two 128 Cell Cellhouses w/ Utilities | | | 21,390,271 |
| 4. | Security Systems | | | 95,000 |
| 5. | Construct Testing & Evaluation Building for RDU Inmates | | | 475,000 |
| 6. | Extension of the Shallow Trench to The Cellhouses | | | 425,000 |
| 7. | Emergency Generator | | | - |
| 8. | Relocate Tower 5 | | | 150,000 |
| 9. | Construct 20,000 SF Industries Building w/ Utilities | | | 900,012 |
| 10. | Total Items 1 - 9 | | | \$ 23,665,283 |
| 11. | Escalation to Future Years | 4.00% | | 946,611 |
| 12. | Total Items 10 & 11 (Enter on Line 4-1 DA 418B) | | | \$ 24,611,894 |
| 13. | Design Fees (architectural, engineering, consultant) | | | 290,000 |
| 14. | | | | |
| 15. | Total Items 13 & 14 (Enter on Line 4-2 DA 418B) | | | 290,000 |
| 16. | SUBTOTAL | | | \$ 24,901,894 |
| 17. | Moveable Equipment - Dayroom Tables | | | 25,000 |
| 18. | Special Equipment - Cell Furniture | | | 245,500 |
| 19. | Security Cameras | | | 125,000 |
| 20. | Total Items 17 - 19 (Enter on Line 4-3 DA 418B) | | | \$ 395,500 |
| 21. | SUBTOTAL: | | | 25,297,394 |
| 22. | Project Contingency (Enter on Line 4-4 DA 418B) | 5.00% | | 1,264,870 |
| 23. | SUBTOTAL: | | | \$ 26,562,264 |
| 24. | Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B) | | | 175,000 |
| 25. | SUBTOTAL: | | | \$ 26,737,264 |
| 26. | Architectural Services Management Fee (1% of Line 12) | | | 246,119 |
| 27. | Grand Total (Enter on Total Line, Sec. 4, DA 418B) | | | \$ 26,983,383 |
| 5. Remarks: | | | | |

11-4-71



Proposed Industry Expansion

Proposed Industry Expansion Alt., Bid

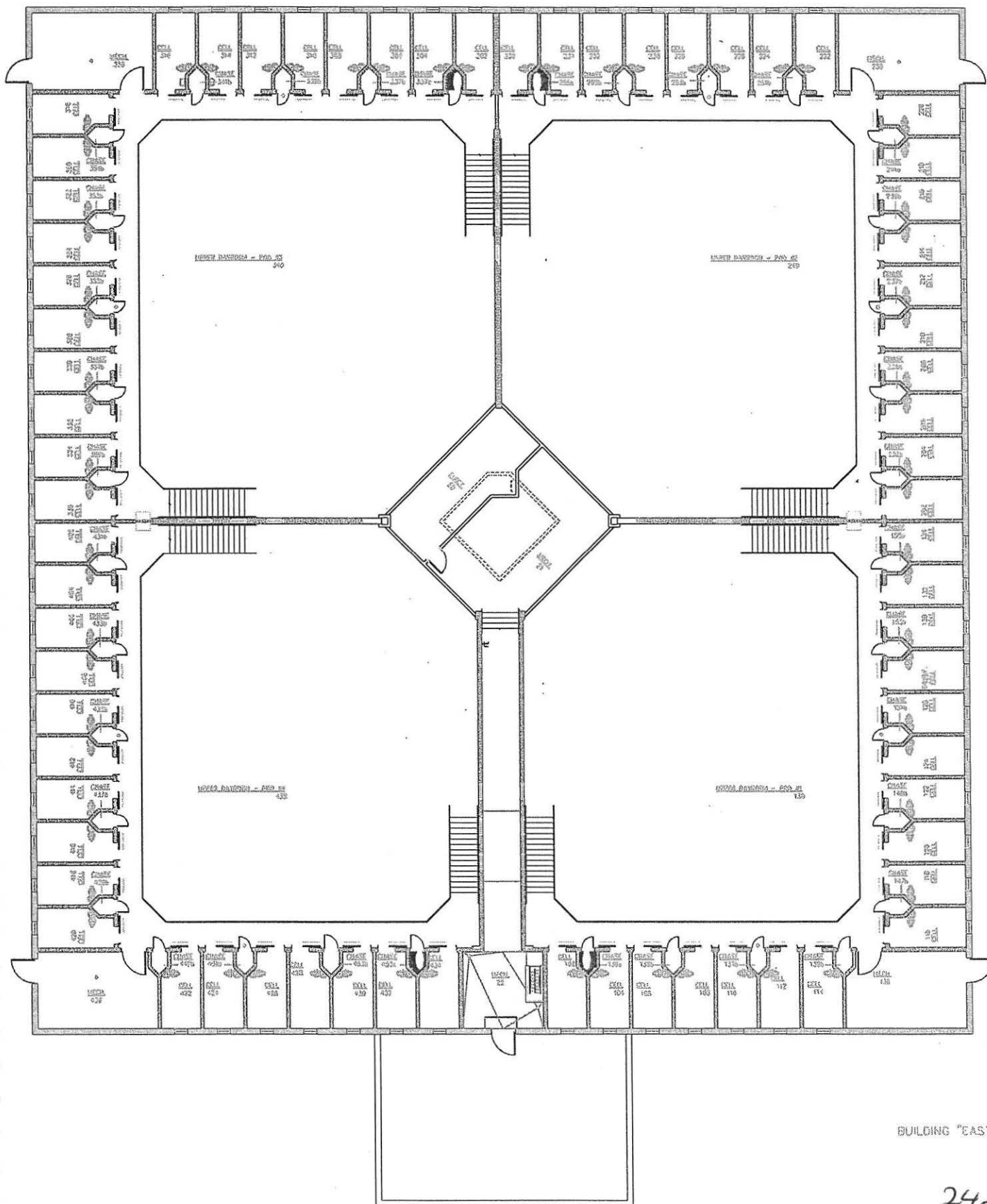
Proposed Housing Expansion

LEGEND

- | | |
|---------------------------------|------------------------------------|
| 1. Administration Building | 14. Kennels (Future) |
| 2. Commons Building | 15. Prison Industries |
| 3. A Cellhouse | 16. East A Cellhouse |
| 4. B Cellhouse | 17. East B Cellhouse (Proposed) |
| 5. C Cellhouse | 18. East C Cellhouse (Proposed) |
| 6. D Cellhouse (RDU) | 19. East D Cellhouse (Future) |
| 7. E Cellhouse (RDU) | 20. East E Cellhouse (Future) |
| 8. U Dormitory | 21. East F Cellhouse |
| 9. Energy Center | 22. Industries Building (Proposed) |
| 10. Maintenance Center | 23. Segregation Unit (Future) |
| 11. Auto Maintenance | 24. Minimum Housing Unit (Future) |
| 12. Warehouse | 25. RDU Testing/Medical (Proposed) |
| 13. Warehouse Addition (Future) | |

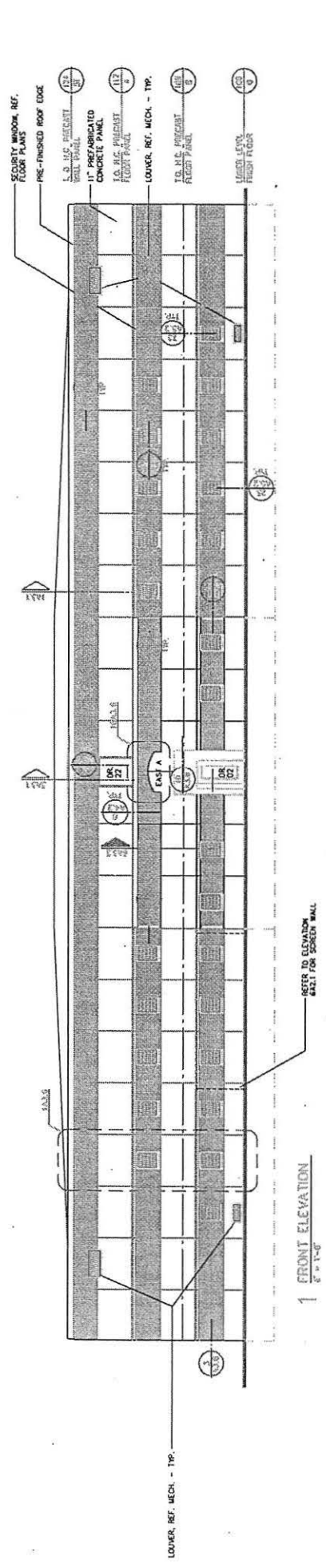
MASTER SITE PLAN EL DORADO CORRECTIONAL FACILITY

Highway 54

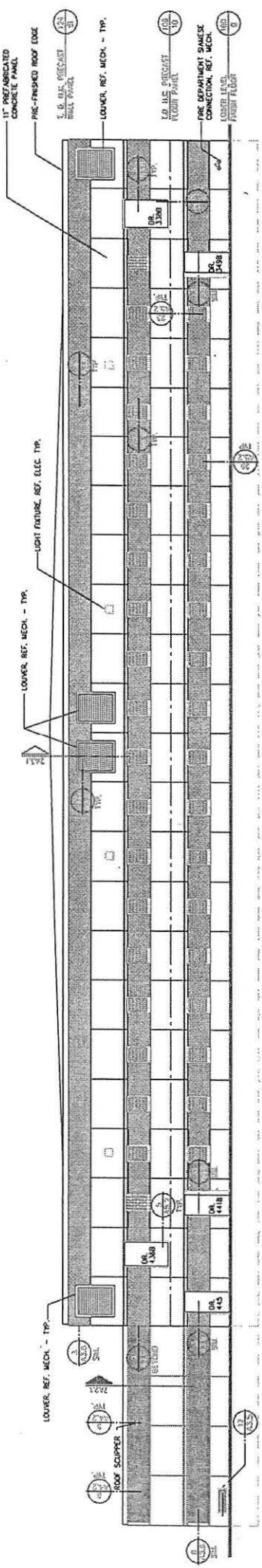


BUILDING "EAST A"

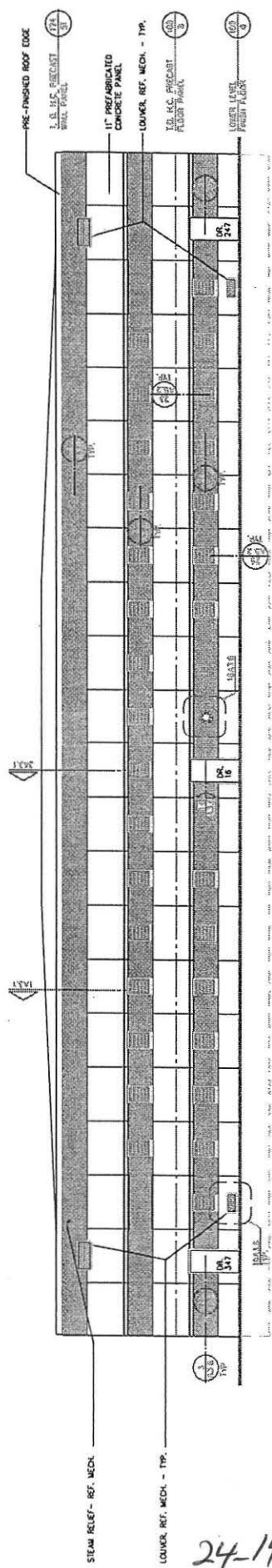
24-13



1 FRONT ELEVATION
 2" = 1'-0"



2 SIDE ELEVATION
 2" = 1'-0"



3 BACK ELEVATION
 2" = 1'-0"

24-14

PROJECT REQUEST EXPLANATION
DA-418B

| | |
|--|--------------------------------|
| AGENCY: Kansas Department of Corrections Hutchinson Correctional Facility | FISCAL YEAR: 2018 |
| | DATE: July 1, 2015 |
| 1. Project Title: Construct Addition to South Unit Visiting | 2. Project Priority: S3 |

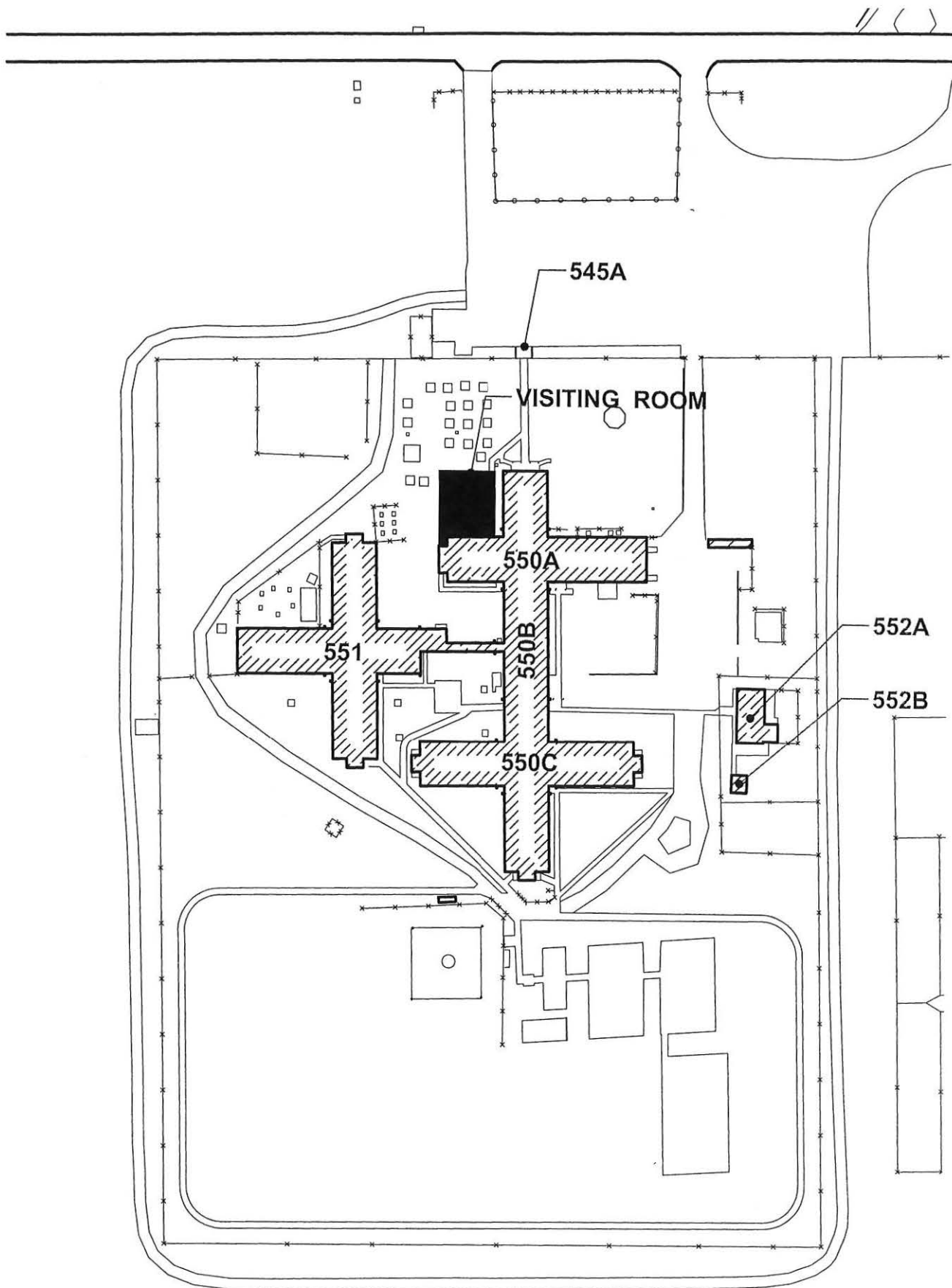
| | |
|--|--|
| 3. Project Description and Justification: <p>Over the last 13 years the south unit at Hutchinson Correctional Facility has had several expansions to accommodate the increasing inmate population. The visiting room was designed to accommodate 96 inmates when it was constructed. However, the south unit now houses up to 288 inmates. There has been no increase in visiting space to accommodate the increased population. This project would expand the visiting room by 2,425 SF, which would allow sufficient space for visiting.</p> <p>This project would be constructed by facility staff and inmate work crews.</p> | |
|--|--|

| | | | |
|---|-------------------|---|-------------------|
| 4. Estimated Project Cost: | | 5. Project Phasing: | |
| 1) Construction, including fixed equipment and sitework | \$ 213,630 | 1) Preliminary Planning (incl. misc. costs) | \$ - |
| 2) Architect's Fee | 21,500 | 2) Final Planning (incl. misc. costs) | |
| 3) Moveable Equipment | 29,285 | 3) Construction (incl. misc. & other costs) | 292,830 |
| 4) Project Contingency | 19,831 | | |
| 5) Miscellaneous Costs | 8,584 | | |
| TOTAL | \$ 292,830 | TOTAL | \$ 292,830 |

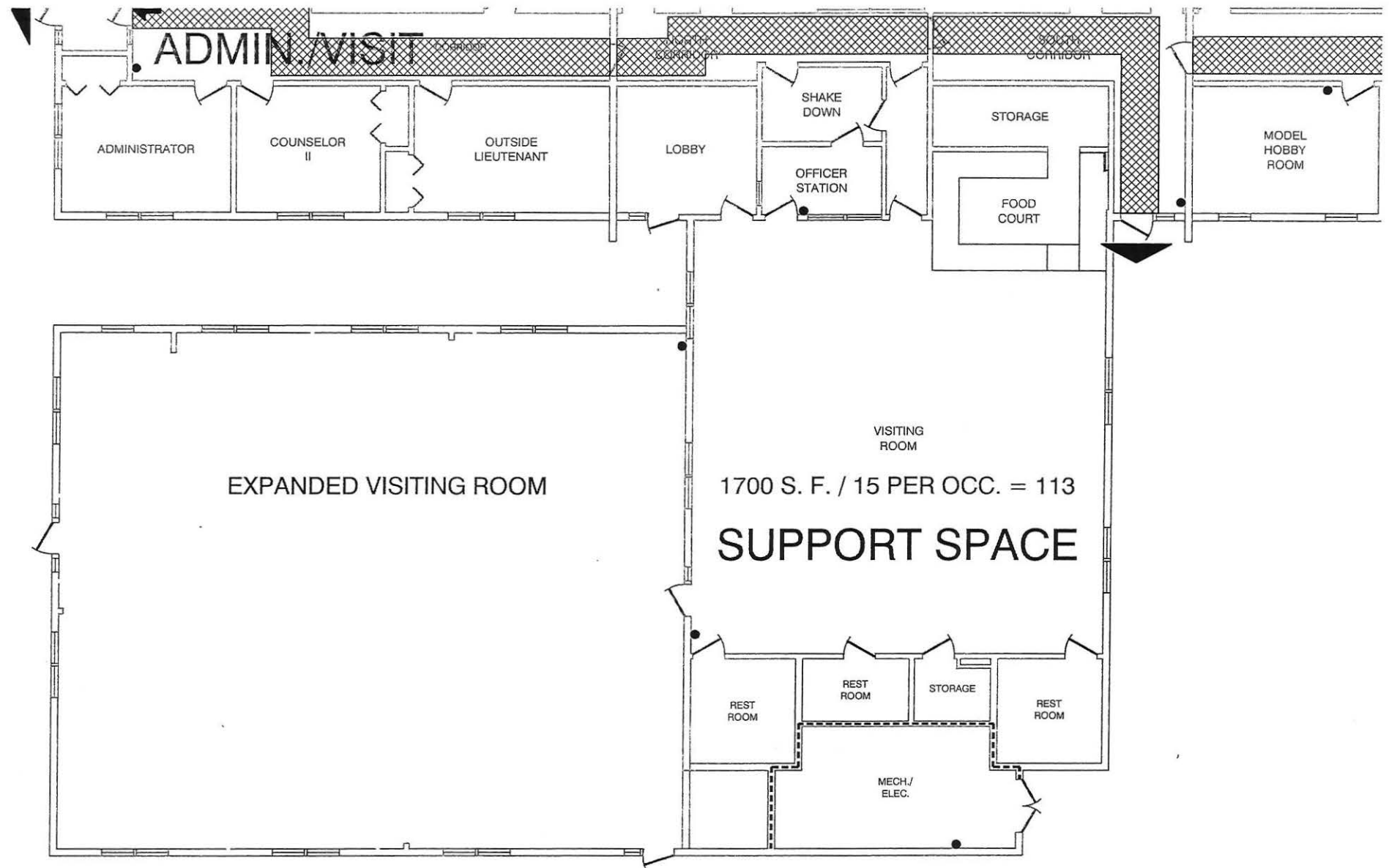
| | | | | | | |
|--------------------------------------|------------------|----------------|-----------------|------------|------------|------------------|
| 6. Recommended Financing: | | | | | | |
| AMOUNT BY SOURCE OF FINANCING | | | | | | |
| Fiscal Years | 1. SGF | 2. CIBF | 3. Bonds | 4. | 5. | TOTAL |
| Prior Yrs. | | | | | | \$0 |
| FY 2016 | | | | | | \$0 |
| FY 2017 | | | | | | \$0 |
| FY 2018 | \$292,830 | | | | | \$292,830 |
| FY 2019 | | | | | | \$0 |
| FY 2020 | | | | | | \$0 |
| FY 2021 | | | | | | \$0 |
| TOTAL | \$292,830 | \$0 | \$0 | \$0 | \$0 | \$292,830 |

**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

| 1. Project Title: South Unit Visiting Expansion | 2. Project No: S3 | 3. Date: 07/01/15 | | |
|--|--|--------------------------|-----------|------------|
| 4. Detailed Cost Estimate: | | | | |
| No | Item | Quantity | Unit Cost | Cost |
| 1. | Site Utilities (water, gas, electric, san. & storm sewer, etc.) | | | \$ 2,250 |
| 2. | Other Site Work (sidewalks, pavements, earthwork, landscaping) | | | 6,962 |
| 3. | Basic Building Construction (demolition, repair, remodel, new construction, etc.) | 2,425 | / | 100,692 |
| 4. | Building Plumbing (water supply, DWV) | | | 33,100 |
| 5. | Building Heating, Ventilating, Air Conditioning Systems | | | 17,568 |
| 6. | Building Electrical (service equipment, power supply, lighting) | | | 22,067 |
| 7. | Communication Systems | | | 3,120 |
| 8. | Security Cameras | | | 8,450 |
| 9. | | | | |
| 10. | Total Items 1 - 9 | | | \$ 194,209 |
| 11. | Escalation to Future Years | 10.00% | | 19,421 |
| 12. | Total Items 10 & 11 (Enter on Line 4-1 DA 418B) | | | \$ 213,630 |
| 13. | Design Fees (architectural, engineering, consultant) | | | 21,500 |
| 14. | | | | |
| 15. | Total Items 13 & 14 (Enter on Line 4-2 DA 418B) | | | 21,500 |
| 16. | SUBTOTAL | | | \$ 235,130 |
| 17. | Moveable Equipment - Visiting Tables | | | 29,285 |
| 18. | Special Equipment - Cell Furniture | | | |
| 19. | | | | |
| 20. | Total Items 17 - 19 (Enter on Line 4-3 DA 418B) | | | \$ 29,285 |
| 21. | SUBTOTAL: | | | 264,415 |
| 22. | Project Contingency (Enter on Line 4-4 DA 418B) | 7.50% | | 19,831 |
| 23. | SUBTOTAL: | | | \$ 284,246 |
| 24. | Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B) | 1.00% | | 2,842 |
| 25. | SUBTOTAL: | | | \$ 287,088 |
| 26. | Architectural Services Management Fee (2% of Line 25) | | | 5,742 |
| 27. | Grand Total (Enter on Total Line, Sec. 4, DA 418B) | | | \$ 292,830 |
| 5. Remarks: | | | | |



**Hutchinson Correctional Facility
South Unit - Visiting Room**



FLOOR PLAN

**PROJECT REQUEST EXPLANATION
DA-418B**

AGENCY: Kansas Department of Corrections
Norton Correctional Facility

FISCAL YEAR: 2019

DATE: July 1, 2015

1. Project Title: Expand Minimum Visiting

2. Project Priority: S4

3. Project Description and Justification:

The current building is not large enough for visitation for the number of minimum security inmates housed at the facility. The area is crowded and inmates have little privacy with their visitors. Added space would allow for a separate area for small children to play. Upgrades to the building would also include carpeting and other materials to help reduce noise levels.

4. Estimated Project Cost:

| | | |
|---|-----------|----------------|
| 1) Construction, including fixed equipment and sitework | \$ | 145,699 |
| 2) Architect's Fee | | 10,199 |
| 3) Moveable Equipment | | 3,796 |
| 4) Project Contingency | | 7,985 |
| 5) Miscellaneous Costs | | 5,911 |
| TOTAL | \$ | 173,590 |

5. Project Phasing:

| | |
|---|-------------------|
| 1) Preliminary Planning (incl. misc. costs) | |
| 2) Final Planning (incl. misc. costs) | |
| 3) Construction (incl. misc. & other costs) | 173,590 |
| TOTAL | \$ 173,590 |

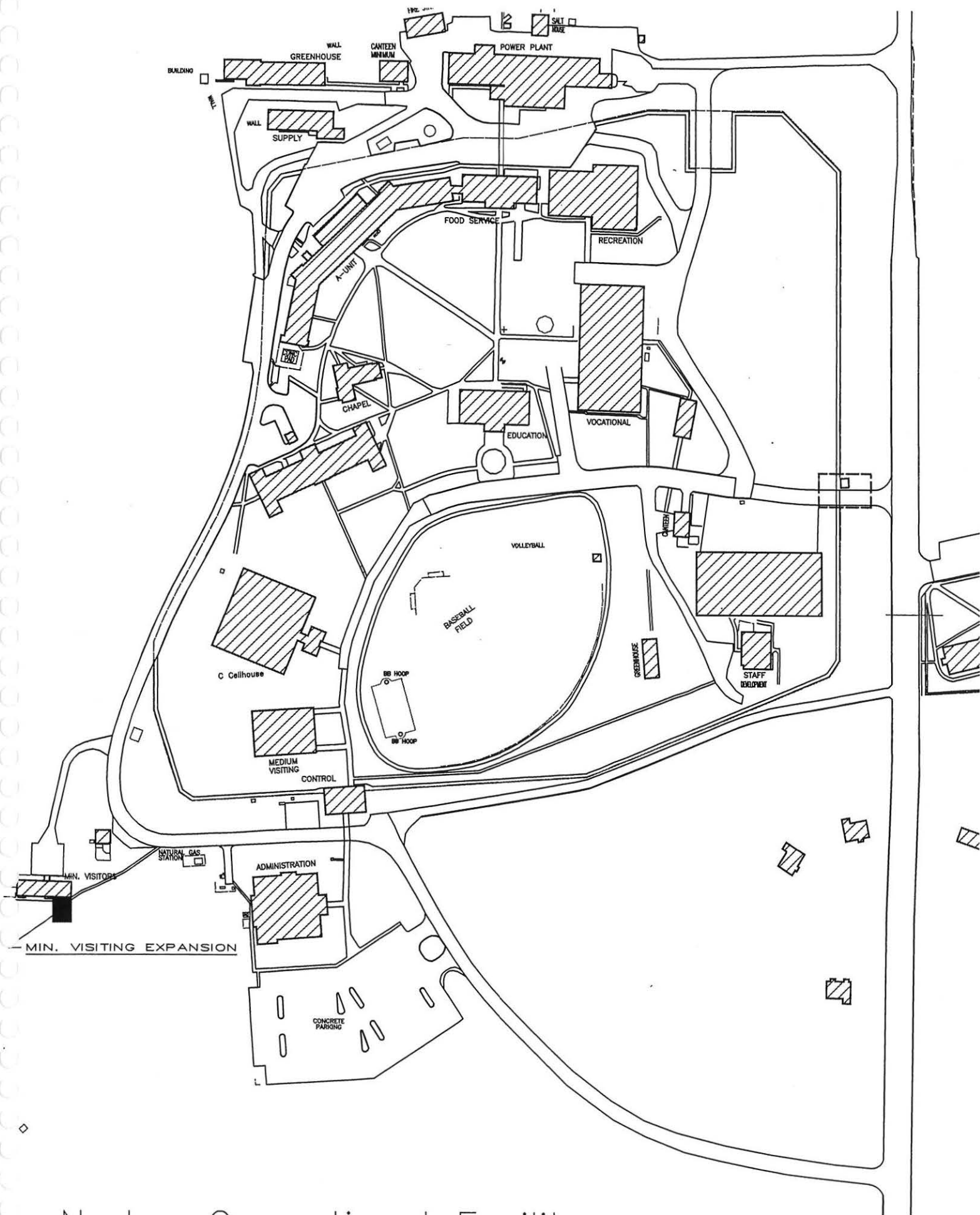
6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

| Fiscal Years | 1. SGF | 2. CIBF | 3. | 4. | 5. | TOTAL |
|--------------|------------------|------------|------------|------------|------------|------------------|
| Prior Yrs. | | | | | | \$0 |
| FY 2016 | | | | | | \$0 |
| FY 2017 | | | | | | \$0 |
| FY 2018 | | | | | | \$0 |
| FY 2019 | \$173,590 | | | | | \$173,590 |
| FY 2020 | | | | | | \$0 |
| FY 2021 | | | | | | \$0 |
| TOTAL | \$173,590 | \$0 | \$0 | \$0 | \$0 | \$173,590 |

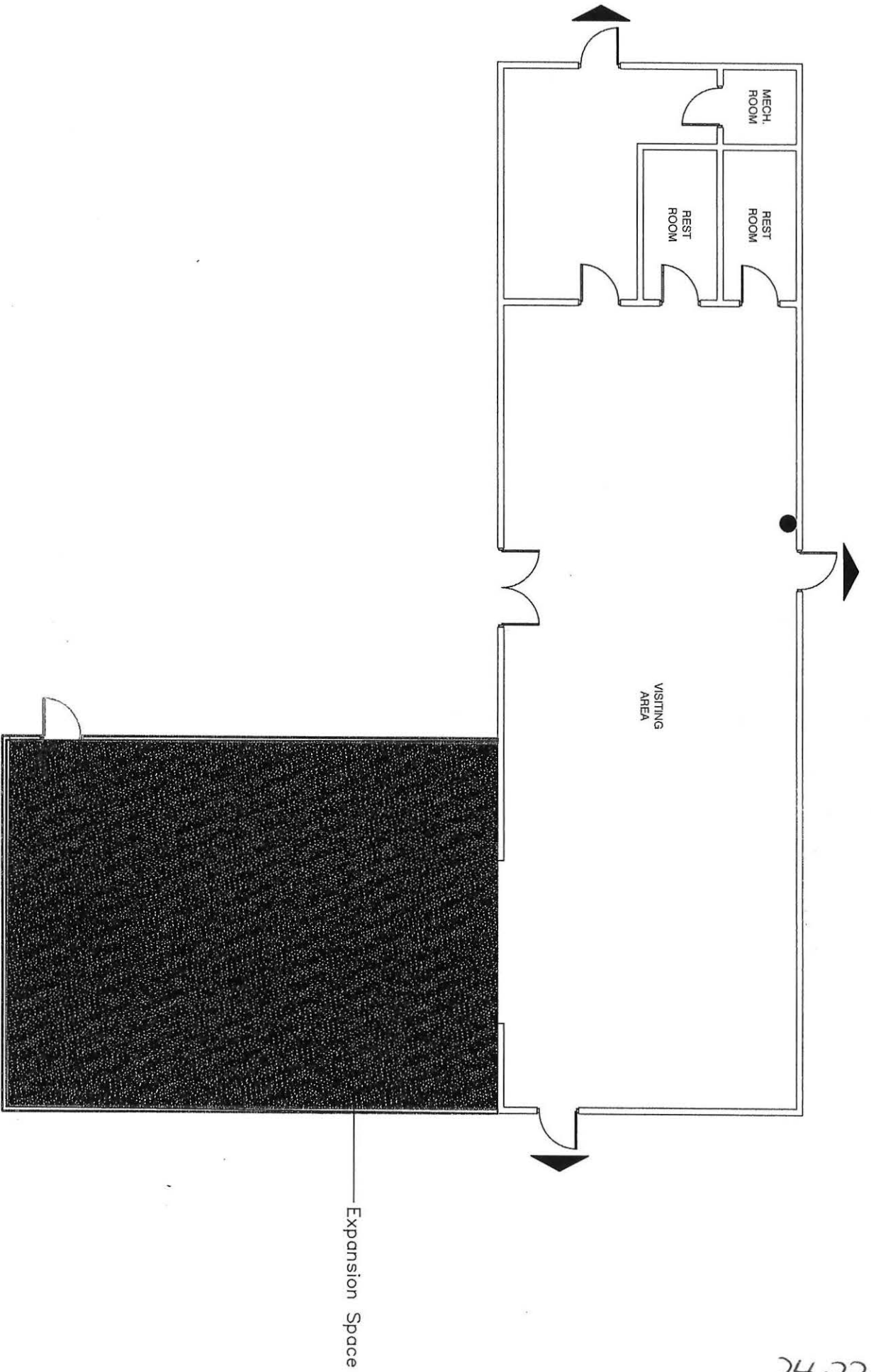
**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

| 1. Project Title: Expand Minimum Visiting | 2. Project No: S4 | 3. Date: 07/01/15 | | |
|---|--|---------------------------------|-----------|-------------------|
| 4. Detailed Cost Estimate: | | | | |
| No | Item | Quantity | Unit Cost | Cost |
| 1. | Site Utilities (water, gas, electric, san. & storm sewer, etc.) | | | |
| 2. | Other Site Work (sidewalks, pavements, earthwork, landscaping) | | | 7,700 |
| 3. | Basic Building Construction (demolition, repair, remodel, new construction, etc.) | | | \$ 88,000 |
| 4. | Building Plumbing (water supply, DWV) | | | |
| 5. | Building Heating, Ventilating, Air Conditioning Systems | | | 16,500 |
| 6. | Building Electrical (service equipment, power supply, lighting) | | | 8,795 |
| 7. | Communications systems | | | |
| 8. | Security systems | | | 5,700 |
| 9. | | | | |
| 10. | <i>Total Items 1 - 9</i> | | | \$ 126,695 |
| 11. | Escalation to Future Years | 15.00% | | 19,004 |
| 12. | <i>Total Items 10 & 11 (Enter on Line 4-1 DA 418B)</i> | | | \$ 145,699 |
| 13. | Design Fees (architectural, engineering, consultant) | 7.00% | | 10,199 |
| 14. | DOAS | | | |
| 15. | <i>Total Items 13 & 14 (Enter on Line 4-2 DA 418B)</i> | | | 10,199 |
| 16. | SUBTOTAL | | | \$ 155,898 |
| 17. | Moveable Equipment - Visiting Tables | | | 3,796 |
| 18. | Special Equipment | | | |
| 19. | | | | |
| 20. | <i>Total Items 17 - 19 (Enter on Line 4-3 DA 418B)</i> | | | 3,796 |
| 21. | SUBTOTAL: | | | \$ 159,694 |
| 22. | Project Contingency (Enter on Line 4-4 DA 418B) | 5.00% | | 7,985 |
| 23. | SUBTOTAL: | | | \$ 167,679 |
| 24. | Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B) | 2.50% | | 4,192 |
| 25. | SUBTOTAL: | | | \$ 171,871 |
| 26. | Architectural Services Management Fee (1% of Line 25) | | | 1,719 |
| 27. | Grand Total (Enter on Total Line, Sec. 4, DA 418B) | | | \$ 173,590 |
| 5. Remarks: | | | | |



Norton Correctional Facility

24-21



24-22

MINIMUM VISITING

**PROJECT REQUEST EXPLANATION
DA-418B**

| | |
|--|--------------------------------|
| AGENCY: Kansas Department of Corrections El Dorado Correctional Facility | FISCAL YEAR: 2020 |
| | DATE: July 1, 2015 |
| 1. Project Title: Maximum Security Housing Unit | 2. Project Priority: S5 |

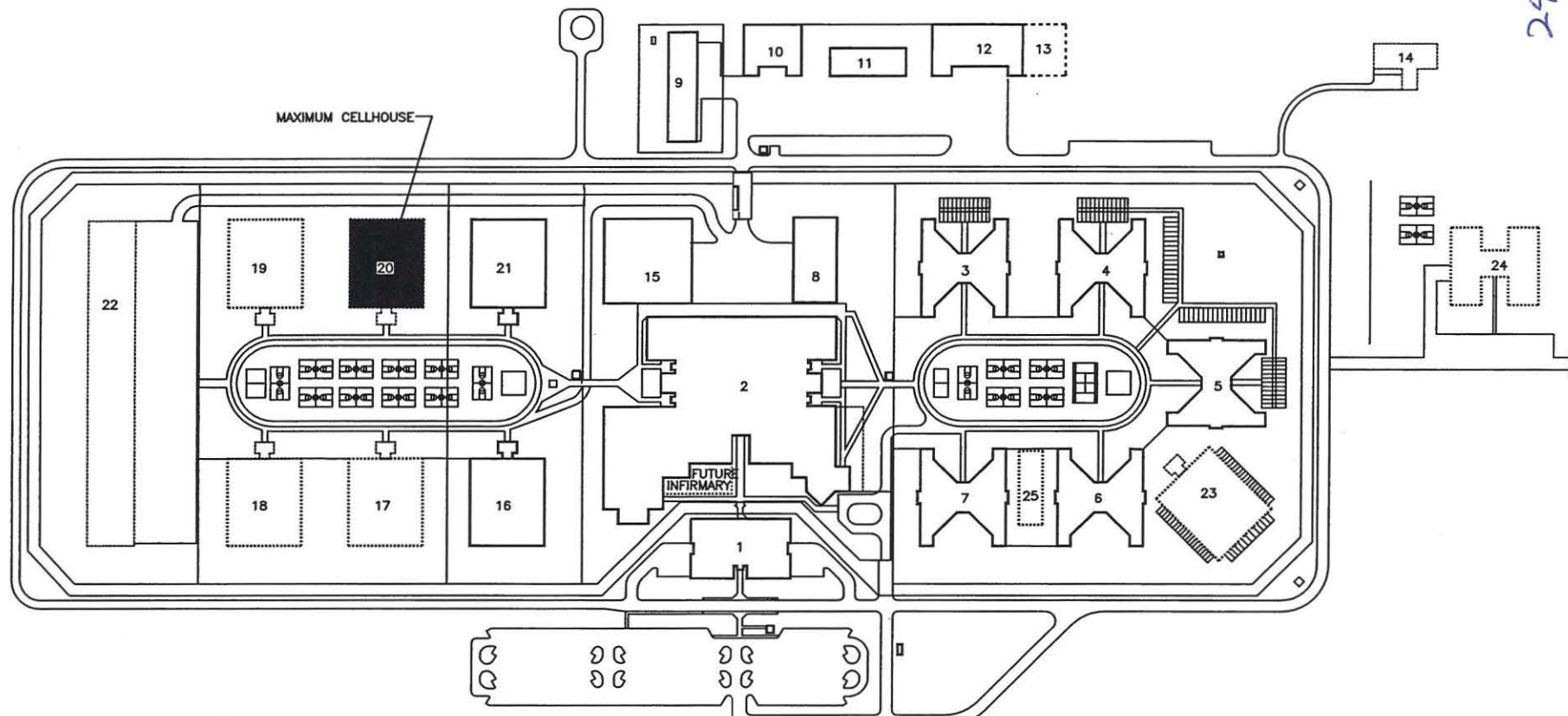
| | |
|--|--|
| 3. Project Description and Justification: <p>Over the last several years, there has been ongoing discussions between Larned State Hospital (LSH) and the Department of Corrections (KDOC) regarding the appropriate housing location for inmates with significant mental health treatment needs combined with extreme behavior management issues.</p> <p>This cellhouse would be constructed to house those inmates with mental illness which require segregation housing. In addition the Kansas Sentencing Commission projections by custody level indicate a need for an additional 196 special management beds by 2021. This 128 bed segregation unit along with our existing bed space would meet the projections requirements.</p> | |
|--|--|

| | | | |
|---|----------------------|---|----------------------|
| 4. Estimated Project Cost: | | 5. Project Phasing: | |
| 1) Construction, including fixed equipment and sitework | \$ 13,266,162 | 1) Preliminary Planning (incl. misc. costs) | \$ - |
| 2) Architect's Fee | 565,500 | 2) Final Planning (incl. misc. costs) | 565,500 |
| 3) Moveable Equipment | - | 3) Construction (incl. misc. & other costs) | 14,308,255 |
| 4) Project Contingency | 691,583 | | |
| 5) Miscellaneous Costs | 350,510 | | |
| TOTAL | \$ 14,873,755 | TOTAL | \$ 14,873,755 |

| | | | | | | |
|--------------------------------------|---------------------|----------------|-----------------|------------|------------|---------------------|
| 6. Recommended Financing: | | | | | | |
| AMOUNT BY SOURCE OF FINANCING | | | | | | |
| Fiscal Years | 1. SGF | 2. CIBF | 3. Bonds | 4. | 5. | TOTAL |
| Prior Yrs. | | | | | | \$0 |
| FY 2016 | | | | | | \$0 |
| FY 2017 | | | | | | \$0 |
| FY 2018 | | | | | | \$0 |
| FY 2019 | | | | | | \$0 |
| FY 2020 | \$14,873,755 | | | | | \$14,873,755 |
| FY 2021 | | | | | | \$0 |
| TOTAL | \$14,873,755 | \$0 | \$0 | \$0 | \$0 | \$14,873,755 |

**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

| 1. Project Title: Behavior Management Unit for Males | 2. Project No: S5 | 3. Date: 07/01/15 | | |
|---|--|--------------------------|-----------|---------------|
| 4. Detailed Cost Estimate: | | | | |
| No | Item | Quantity | Unit Cost | Cost |
| 1. | Site Utilities (water, gas, electric, san. & storm sewer, etc.) | | | \$ 180,000 |
| 2. | Other Site Work (sidewalks, pavements, earthwork, landscaping) | | | 55,000 |
| 3. | Housing Unit | | / | 10,695,135 |
| 4. | Support Building | | | - |
| 5. | Video Visiting Space | | | 50,000 |
| 6. | Exercise Yards | | | - |
| 7. | Gate House | | | - |
| 8. | Security Systems | | | 75,000 |
| 9. | | | | |
| 10. | <i>Total Items 1 - 9</i> | | | \$ 11,055,135 |
| 11. | Escalation to Future Years | 20.00% | | 2,211,027 |
| 12. | <i>Total Items 10 & 11 (Enter on Line 4-1 DA 418B)</i> | | | \$ 13,266,162 |
| 13. | Design Fees (architectural, engineering, consultant) | 5.00% | | 565,500 |
| 14. | | | | |
| 15. | <i>Total Items 13 & 14 (Enter on Line 4-2 DA 418B)</i> | | | 565,500 |
| 16. | SUBTOTAL | | | \$ 13,831,662 |
| 17. | Special Equipment-cell furniture | | | 102,400 |
| 18. | Dayroom Furniture | | | 20,000 |
| 19. | Cameras | | | 75,000 |
| 20. | <i>Total Items 17 - 19 (Enter on Line 4-3 DA 418B)</i> | | | |
| 21. | SUBTOTAL: | | | \$ 13,831,662 |
| 22. | Project Contingency (Enter on Line 4-4 DA 418B) | 5.00% | | 691,583 |
| 23. | SUBTOTAL: | | | \$ 14,523,245 |
| 24. | Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B) | 1.50% | | 217,849 |
| 25. | SUBTOTAL: | | | \$ 14,741,094 |
| 26. | Architectural Services Management Fee (1% of Line 12) | | | 132,662 |
| 27. | Grand Total (Enter on Total Line, Sec. 4, DA 418B) | | | \$ 14,873,755 |
| 5. Remarks: | | | | |

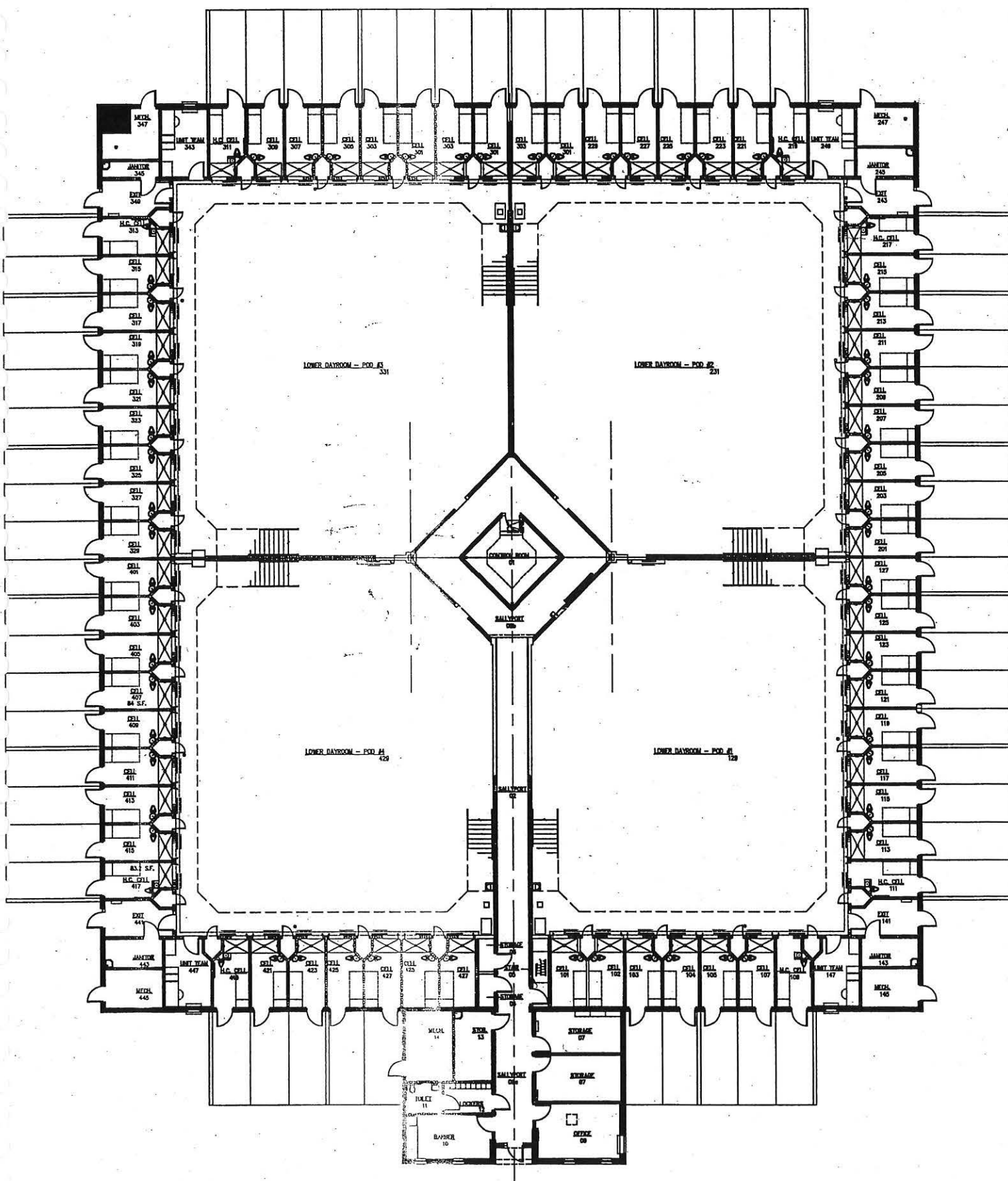


LEGEND

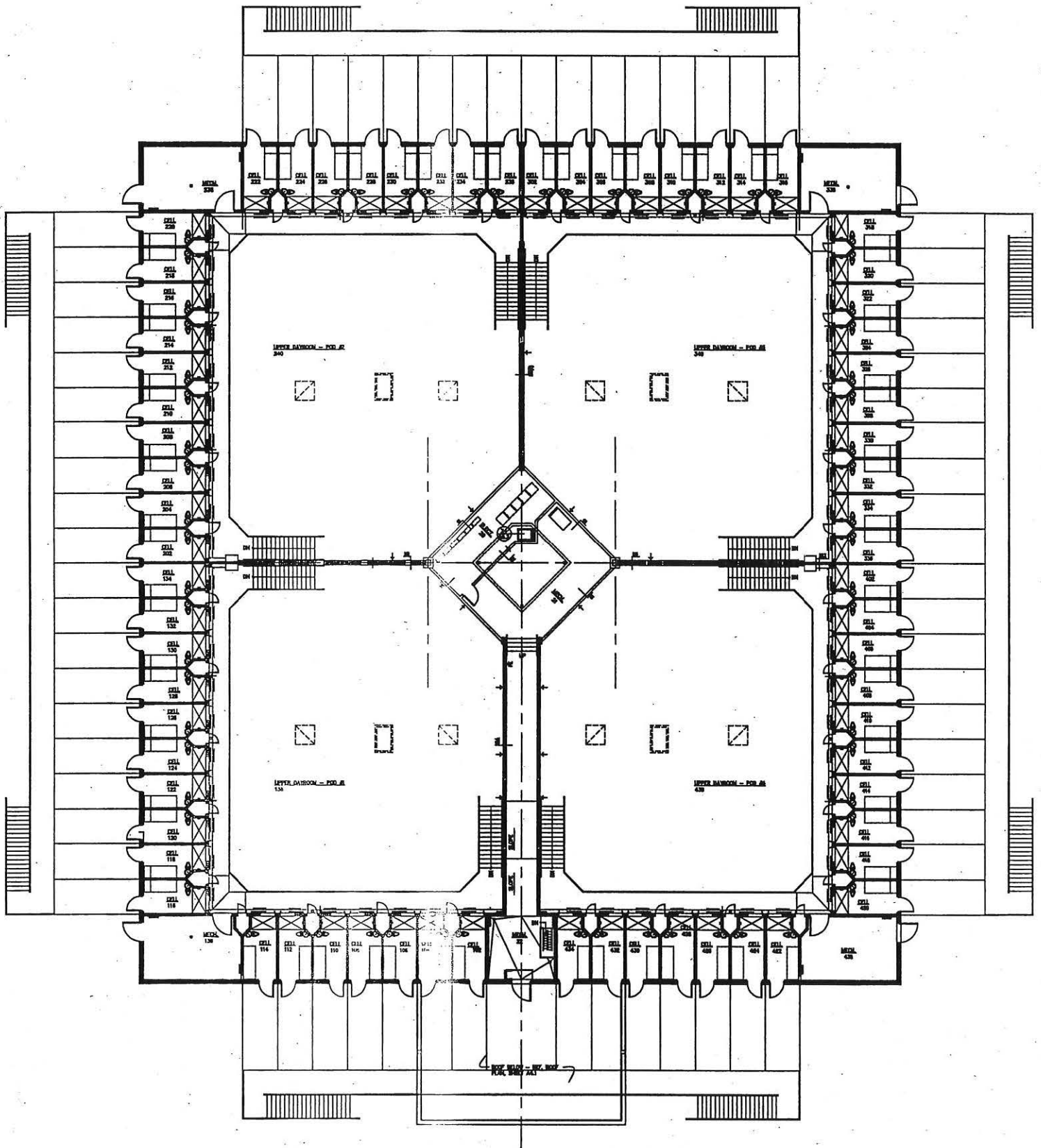
- | | |
|---------------------------------|--|
| 1. Administration Building | 14. Kennels (Future) |
| 2. Commons Building | 15. Prison Industries |
| 3. A Cellhouse | 16. East A Cellhouse |
| 4. B Cellhouse | 17. East B Cellhouse (Proposed) |
| 5. C Cellhouse | 18. East C Cellhouse (Proposed) |
| 6. D Cellhouse (RDU) | 19. East D Cellhouse (Future) |
| 7. E Cellhouse (RDU) | 20. East E Cellhouse Segregation Unit (Prop) |
| 8. U Dormitory | 21. East F Cellhouse |
| 9. Energy Center | 22. Industries Building (Proposed) |
| 10. Maintenance Center | 23. Segregation Unit (Future) |
| 11. Auto Maintenance | 24. Minimum Housing Unit (Future) |
| 12. Warehouse | 25. RDU Testing/Medical (Proposed) |
| 13. Warehouse Addition (Future) | |

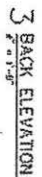
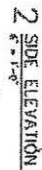
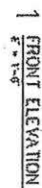
MASTER SITE PLAN EL DORADO CORRECTIONAL FACILITY

Highway 54



FIRST LEVEL FLOOR PLAN
 1" = 1'-0"





No projects requested for Fiscal Year 2021