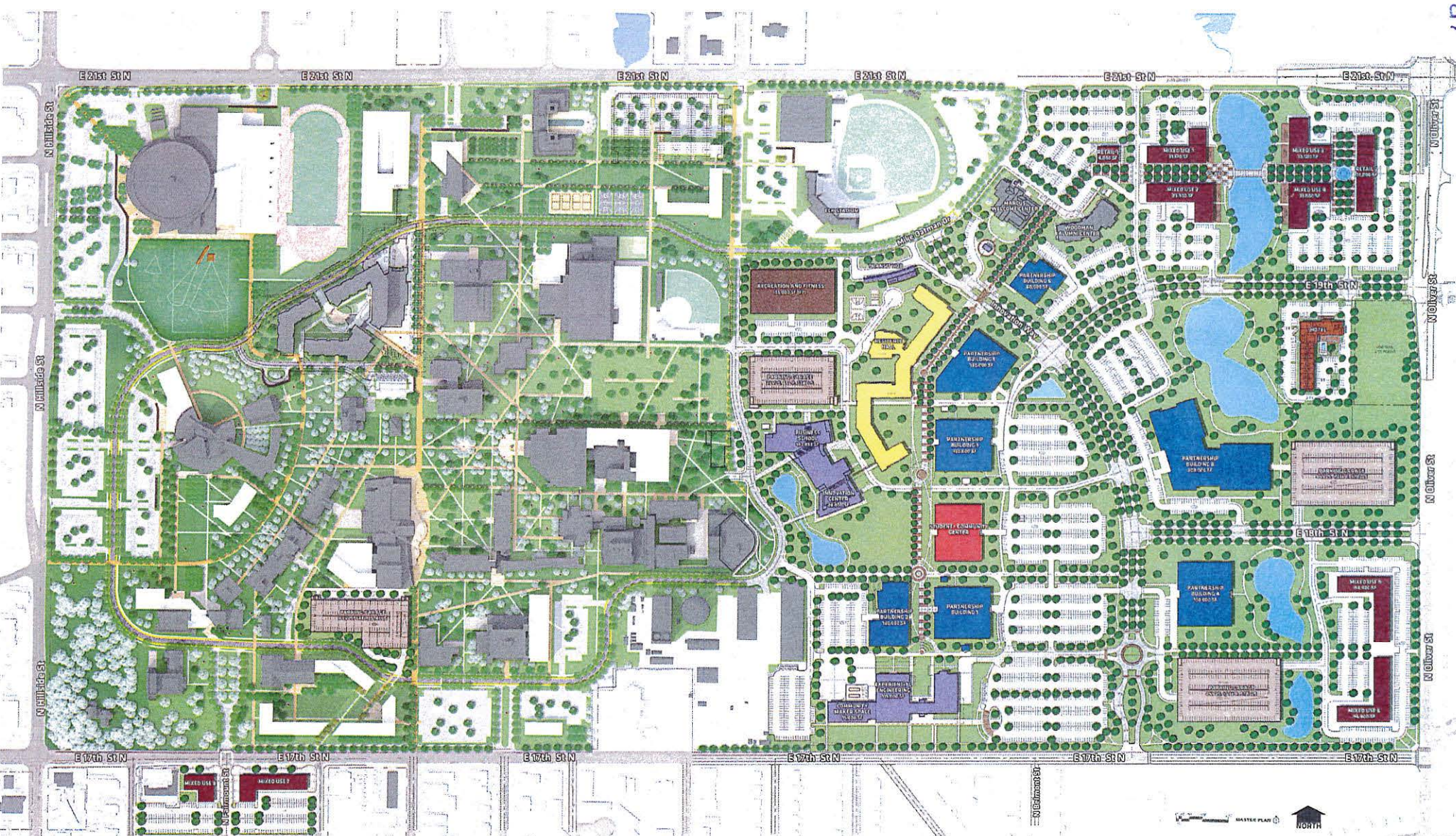


Five-Year Capital Improvement Plan FY2017 – FY2021





**KANSAS BOARD OF REGENTS INSTITUTIONS
FY 2016 CAPITAL IMPROVEMENT REQUESTS AND FIVE-YEAR PLANS**

183

FIVE-YEAR CAPITAL BUDGET PLAN - DA 418A

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME: **WICHITA STATE UNIVERSITY**

July 1, 2015

PROJECT TITLE	ESTIMATED PROJECT COST	PRIOR YEARS		CURRENT YEAR		FY 2017		FY 2018		FY 2019		FY 2020		FY 2021		SUBSEQUENT YEARS
		COST	FUNDS	COST	FUNDS	COST	FUNDS	COST	FUNDS	COST	FUNDS	COST	FUNDS	COST	FUNDS	
Central Energy Plant	\$ 1,770,000					\$ 60,000	SGF	\$ 1,710,000	SGF							
Cooling Tower Fan Replacement																
Subtotal State Funds	\$ 1,770,000	\$ -		\$ -		\$ 60,000		\$ 1,710,000		\$ -		\$ -		\$ -		\$ -
Parking Maint. & Improvements	3,000,000			500,000	PF	500,000	PF	500,000	PF	500,000	PF	500,000	PF	500,000	PF	
Eck Stadium / Home of Tyler	6,802,400	3,527,000	PG/AA			3,275,400	PG/AA									
Field - Phase V Improvements																
Charles Koch Arena	15,400,000			4,500,000	PG/AA	10,900,000	PG/AA									
Expansion & Renovation																
Charles Koch Arena	5,795,847			1,559,169	PG/AA	1,059,169	PG/AA	1,059,169	PG/AA	1,059,169	PG/AA	1,059,171	PG/AA			
Premium Seating Addition																
Experiential Engineering Building	40,133,000	2,000,000	RB/RF/PG	35,750,000	RB/RF	2,383,000	RB/RF/PG									
17th St. Entry Drive/Parking	2,861,000			2,861,000	RB											
Innovation Campus	7,801,000			7,801,000	RB											
Utilities & Infrastructure																
Innovation Campus	65,356,131					1,500,000	PG/SF	43,570,000	PG/SF	20,286,131	PG/SF					
New School of Business																
Raze Fairmount Towers/ New Parking	1,000,000					100,000	RF/PF	900,000	RF/PF							
Subtotal Other Funds	\$ 148,149,378	\$ 5,527,000		\$ 52,971,169		\$ 19,717,569		\$ 46,029,169		\$ 21,845,300		\$ 1,559,171		\$ 500,000		\$ -
TOTAL	\$ 149,919,378	\$ 5,527,000		\$ 52,971,169		\$ 19,777,569		\$ 47,739,169		\$ 21,845,300		\$ 1,559,171		\$ 500,000		\$ -

FUNDING SOURCES:

AA - Athletic Association
PF - Parking Fees
PG - Private Gifts

RB - Revenue Bonds
RF - Restricted Fees
SF - Student Fees

SGF - State General Fund

Agency: Wichita State University

Date: July 1, 2015

DA-418B

PROJECT REQUEST EXPLANATION

1. Project Title: Central Energy Plant - Cooling Tower Fan Replacement		2. Project Priority:				
3. Project Description and Justification: The University's 'on-call' consulting engineers are currently in the process of completing a study for the replacement of the (2) cooling tower fans at the Central Energy Plant that cool the universities (5) chillers. Redunancy is needed in the event that one cooling tower fan fails. The existing fans are in need of major repair. The project entails reconstruction of the existing (2) fan cooling towers, rebuilt to house (8) new tower fans. Smaller motor sizes will be utilized by designing several fans per cooling tower cell. Associated modifications and upgrades will be required to complete the project.						
4. Estimated Project Costs:		5. Project Phasing (each category includes related				
A. Construction Costs	\$ 1,567,500	A. Preliminary Plans	\$ 20,000			
B. Design Fees	60,000	B. Final Plans	40,000			
C. Moveable Equipment		C. Construction Costs	1,710,000			
D. Project Contingency	142,500					
E. Miscellaneous Costs						
TOTAL \$ 1,770,000		TOTAL \$ 1,770,000				
6. Amount by Source of Funding:						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	User Fees (specify, i.e. Housing, Parking, etc.)	Totals by Year
Prior Years	\$ -	\$ -	\$ -		\$ -	\$ -
Current Year	-					\$ -
FY 2017	60,000					60,000
FY 2018	1,710,000					1,710,000
FY 2019						-
FY 2020						-
FY 2021						-
Subsequent Years	-					-
Totals by Funding Source	\$ 1,770,000	\$ -	\$ -	\$ -	\$ -	\$ 1,770,000

Agency: Wichita State University

Date: July 1, 2015

DA-418B

PROJECT REQUEST EXPLANATION

1. Project Title: Parking Maintenance & Improvements		2. Project Priority:				
3. Project Description and Justification: There is an on-going need to annually assess and provide maintenance on the University's parking lots and street system. Maintenance and improvement projects have been identified and proposed for FY 2016 through FY 2021.						
4. Estimated Project Costs:		5. Project Phasing (each category includes related				
A. Construction Costs	\$ 2,700,000	A. Preliminary Plans	\$ 100,000			
B. Design Fees	300,000	B. Final Plans	200,000			
C. Moveable Equipment		C. Construction Costs	2,700,000			
D. Project Contingency						
E. Miscellaneous Costs						
TOTAL \$ 3,000,000		TOTAL \$ 3,000,000				
6. Amount by Source of Funding:						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	Parking Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -			
Current Year	-				500,000	500,000
FY 2017	-				500,000	500,000
FY 2018	-				500,000	500,000
FY 2019	-				500,000	500,000
FY 2020	-				500,000	500,000
FY 2021	-				500,000	500,000
Subsequent Years	-					-
Totals by Funding Source	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000

Agency: Wichita State University

Date: July 1, 2015

DA-418B

PROJECT REQUEST EXPLANATION

1. Project Title: Eck Stadium / Home of Tyler Field / Phase V Improvements		2. Project Priority:				
3. Project Description and Justification: (Program Statement submitted) Eck Stadium / Home of Tyler Field are the home facilities utilized by the Wichita State University Intercollegiate Athletic Association baseball program. These facilities have been constructed in a series of phased improvements over a 30-year period utilizing primarily private funding and revenues from the Athletic Association. It is planned that the proposed Phase V improvements will be constructed as two separate projects, referred to as Part A and Part B. Part A provides approximately 29,000 sq. ft. of indoor practice facilities with a full size artificial turf infield. Part B requires removal of an existing concession stand, and removal of the existing ticket office and visiting team locker room. This will make way for construction of new coaches' offices, home team locker room and support spaces, team meeting room, and field level fan experience and/or grandstand improvements. The existing home team locker room will become the visiting team locker room, and existing coaches' offices will be converted into other support space to be determined. Part A was completed and occupied in December, 2009, and construction of Part B is targeted to occur during FY 2017.						
4. Estimated Project Costs:		5. Project Phasing (each category includes related				
A. Construction Costs	\$ 5,220,000	A. Preliminary Plans	\$ 145,000			
B. Design Fees	340,000	B. Final Plans	245,000			
C. Moveable Equipment	242,400	C. Construction Costs	6,412,400			
D. Project Contingency	400,000					
E. Miscellaneous Costs	600,000					
TOTAL \$ 6,802,400		TOTAL \$ 6,802,400				
6. Amount by Source of Funding:						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Athletic Association	User Fees (specify, i.e. Housing, Parking, etc.)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ 3,527,000	\$ -	\$ 3,527,000
Current Year	-					-
FY 2017	-			3,275,400		3,275,400
FY 2018	-					-
FY 2019	-					-
FY 2020	-					-
FY 2021	-					-
Subsequent Years	-					-
Totals by Funding Source	\$ -	\$ -	\$ -	\$ 6,802,400	\$ -	\$ 6,802,400

Agency: Wichita State University

Date: July 1, 2015

DA-418B

PROJECT REQUEST EXPLANATION

1. Project Title: Charles Koch Arena Expansion and Renovation			2. Project Priority:			
3. Project Description and Justification: Charles Koch Arena is the home facility utilized by the Wichita State University Intercollegiate Athletic Association volleyball and men's and women's basketball programs. Koch Arena was originally constructed in 1955 which major renovations in 1987 and 2002. The renovation in 2002 utilized primarily private funding and revenue from the Athletic Association. The proposed expansion will be about 50,000 square feet, located just south of the west spectator stands of Cessna Stadium and will be divided into three floors. The basement level will house new track lockerrooms, weight room and a team room. The ground floor level will house new offices, workspaces and conference rooms for men's and women's track and field as well as men's and women's golf. It will also have a 5,000 square foot multipurpose space. The upper level will house a 10,000 square foot student center with staff offices, study and computer space, tutor rooms and book storage. The first and second floor administrative wings on the east side of Koch Arena will also receive a renovation to create new office suites for men's and women's basketball, volleyball, new champions club, increased sovenior shop space and additional administrative offices. Funding will all be through private donations and work is expected to begin in FY2017.						
4. Estimated Project Costs:			5. Project Phasing (each category includes related miscellaneous costs):			
A. Construction Costs (including fixed equipment and site work)	\$ 12,000,000		A. Preliminary Plans	\$ 450,000		
B. Design Fees	950,000		B. Final Plans	950,000		
C. Moveable Equipment	950,000		C. Construction Costs	14,000,000		
D. Project Contingency	600,000					
E. Miscellaneous Costs	900,000					
TOTAL	\$ 15,400,000		TOTAL	\$ 15,400,000		
6. Amount by Source of Funding:						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Athletic Association	User Fees (specify, i.e. Housing, Parking, etc.)	Totals by Year
Prior Years	\$ -	\$ -	\$ -		\$ -	\$ -
Current Year	-			4,500,000		4,500,000
FY 2017	-			10,900,000		10,900,000
FY 2018	-					
FY 2019	-					-
FY 2020	-					-
FY 2021	-					-
Subsequent Years	-					-
Totals by Funding Source	\$ -	\$ -	\$ -	\$ 15,400,000	\$ -	\$ 15,400,000

18-7

Agency: Wichita State University

Date: July 1, 2015

DA-418B

PROJECT REQUEST EXPLANATION

1. Project Title: Charles Koch Arena Premium Seating Addition		2. Project Priority:				
3. Project Description and Justification: Charles Koch Arena is the home facility utilized by the Wichita State University Intercollegiate Athletic Association volleyball and men's and women's basketball programs. Koch Arena was originally constructed in 1955 which major renovations in 1987 and 2002. The renovation in 2002 utilized primarily private funding and revenue from the Athletic Association. The proposed addition of premium seating, otherwise know as suites, would take place on the east side of the facility. Support steel would be erected over what is currently the athletic training facility that would support the weight of the boxes which would be constructed outside the arena at the top on the east side. An 11,000 square foot space over the existing training room would be shelled out for the purpose of future expansion or use. The top two rows of seating in sections 119-122 would be removed, and suites would tie into the arena by cutting through the wall at upper part of those sections. Twelve suites holding 20 people and one 30 person suite are being proposed at this time. Project would be funded primarily by suite contracts and work is targeted to begin in FY2017.						
4. Estimated Project Costs:		5. Project Phasing (each category includes related miscellaneous costs):				
A. Construction Costs (including fixed equipment and site work)	\$ 4,491,283	A. Preliminary Plans	\$ 200,000			
B. Design Fees	360,000	B. Final Plans	400,000			
C. Moveable Equipment	360,000	C. Construction Costs	5,195,847			
D. Project Contingency	224,564					
E. Miscellaneous Costs	360,000					
TOTAL	\$ 5,795,847	TOTAL	\$ 5,795,847			
6. Amount by Source of Funding:						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Athletic Association	User Fees (specify, i.e. Housing, Parking, etc.)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -		\$ -
Current Year	-			1,559,169		1,559,169
FY 2017	-			1,059,169		1,059,169
FY 2018	-			1,059,169		1,059,169
FY 2019	-			1,059,169		1,059,169
FY 2020	-			1,059,171		1,059,171
FY 2021	-					
Subsequent Years	-					
Totals by Funding Source	\$ -	\$ -	\$ -	\$ 5,795,847		\$ 5,795,847

18-8

Agency: Wichita State University

Date: July 1, 2015

DA-418B

PROJECT REQUEST EXPLANATION

1. Project Title: Experiential Engineering Building		2. Project Priority:				
3. Project Description and Justification: Previously titled the "Technology Transfer and Experiential Learning Building" this building will include laboratories for the College of Engineering and a Maker Space open to paying members and scholarship recipients - part of a national trend toward providing expensive high technology equipment in a center that can be accessed by students, faculty and the public to develop their ideas for invention. It will be the first building constructed on WSU's planned Innovation Campus. The Innovation Campus is being developed to provide a venue for researchers and technologists from private enterprise to work closely with WSU faculty, staff and students to create and deploy globally competitive technologies. The 130,000 s.f. building includes approximately 115,000 s.f. for engineering labs, offices and support spaces, and 15,000 s.f. for the adjoining Maker Space. The project is expected to bid in late March 2015 and be complete in October 2016. Primary funding for the project will come from a Sedgwick County Public Building Commission bond issue. The bond funds will be supplemented with funding from a state engineering expansion grant and private donations.						
4. Estimated Project Costs:		5. Project Phasing (each category includes related				
A. Construction Costs	\$ 32,750,000	A. Preliminary Plans	\$ 750,000			
B. Design Fees	2,500,000	B. Final Plans	2,250,000			
C. Moveable Equipment	2,383,000	C. Construction Costs	37,133,000			
D. Project Contingency	2,000,000					
E. Miscellaneous Costs	500,000					
TOTAL \$ 40,133,000		TOTAL \$ 40,133,000				
6. Amount by Source of Funding:						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Restricted Fees/ Revenue Bonds/ Private Gifts	Road & Parking Student Fee/Revenue Bond	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000
Current Year	-			35,750,000		35,750,000
FY 2017	-			2,383,000		2,383,000
FY 2018	-					
FY 2019	-					
FY 2020	-					-
FY 2021	-					-
Subsequent Years	-					-
Totals by Funding Source	\$ -	\$ -	\$ -	\$ 40,133,000	\$ -	\$ 40,133,000

Agency: Wichita State University

Date: July 1, 2015

DA-418B

PROJECT REQUEST EXPLANATION

1. Project Title: 17th Street Drive & Parking Lot		2. Project Priority:				
3. Project Description and Justification: (Program Statement not yet initiated) The catalyst for undertaking the 17th Street Drive and Parking Lot project is the development of the Innovation Campus and the immediate need to serve the new Experiential Engineering Building. In addition to providing access to parking and service/delivery for the EEB, the drive be the primary entry point to the Innovation Campus from 17th street. A consultant has been retained to design the project and it expected that that the project will be performed in two phases. Bid Package 1 will include construction of a new sanitary sewer main to serve a portion of the Innovation Campus. Bid Package 2 will include construction of the new entry drive, a new parking lot, incidental drainage and storm piping, and a new waterline main to serve a portion of the Innovation Campus. The project is expected to bid in May 2015 and be complete in June of 2016. Funding for the project will come from a Sedgwick County Public Building Commission bond issue						
4. Estimated Project Costs:		5. Project Phasing (each category includes related				
A. Construction Costs	\$ 2,500,000	A. Preliminary Plans	\$ 50,000			
B. Design Fees	219,000	B. Final Plans	186,000			
C. Moveable Equipment		C. Construction Costs	2,625,000			
D. Project Contingency	125,000					
E. Miscellaneous Costs	17,000					
TOTAL \$ 2,861,000		TOTAL \$ 2,861,000				
6. Amount by Source of Funding:						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	Revenue Bonds	Totals by Year
Prior Years	\$ -	\$ -	\$ -		\$ -	\$ -
Current Year	-				2,861,000	2,861,000
FY 2017	-					-
FY 2018	-					-
FY 2019	-					-
FY 2020	-					-
FY 2021	-					-
Subsequent Years	-					-
Totals by Funding Source	\$ -	\$ -	\$ -	\$ -	\$ 2,861,000	\$ 2,861,000

Agency: Wichita State University

Date: July 1, 2015

DA-418B

PROJECT REQUEST EXPLANATION

1. Project Title: Innovation Campus Utilities & Infrastructure		2. Project Priority:				
3. Project Description and Justification: <p>This project will include the various utility and infrastructure improvements required to serve buildings currently being planned at WSU's Innovation Campus. At full build-out, the Master Plan estimates approximately 2.6 million square feet of buildings on approximately 132 acres of Board of Regents land. It is critical that the supportive infrastructure be in place, concurrent, or ahead of each development phase. Roadway paving, lighting, landscaping, sidewalks, sanitary sewer lines, water lines, gas lines, electric lines and detention storage ponds are included to accommodate development on the southwest, northwest and northeast quadrants of the Innovation Campus. Utilities/infrastructure will be extended to the southeast quadrant at a later date.</p> <p>Total project costs, including soft costs are estimated at \$7.8 million and will be paid from the Sedgwick County Public Building Commission bond issue. Construction will begin in June 2015 and be done in multiple phases, therefore completion dates will vary.</p>						
4. Estimated Project Costs:		5. Project Phasing (each category includes related				
A. Construction Costs	\$ 6,500,000	A. Preliminary Plans	\$ 300,000			
B. Design Fees	715,000	B. Final Plans	700,000			
C. Moveable Equipment		C. Construction Costs	6,801,000			
D. Project Contingency	455,000					
E. Miscellaneous Costs	131,000					
TOTAL \$ 7,801,000		TOTAL \$ 7,801,000				
6. Amount by Source of Funding:						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	Revenue Bonds	Totals by Year
Prior Years	\$ -	\$ -	\$ -		\$ -	\$ -
Current Year	-				7,801,000	7,801,000
FY 2017	-					-
FY 2018	-					-
FY 2019	-					-
FY 2020	-					-
FY 2021	-					-
Subsequent Years	-					-
Totals by Funding Source	\$ -	\$ -	\$ -	\$ -	\$ 7,801,000	\$ 7,801,000

18-11

Agency: Wichita State University

Date: July 1, 2015

DA-418B

PROJECT REQUEST EXPLANATION

1. Project Title: Innovation Campus New School of Business		2. Project Priority:				
3. Project Description and Justification: A program statement was completed in June 2014 for a new building on the Innovation Campus to house the Barton School of Business and a shared Innovation Center for all students to utilize. The new building is necessary to address a number of inadequacies in the existing Clinton Hall, built in 1970. Among those is a need for a stronger and new image for the School of Business; technology throughout the building; accessibility concerns; inadequate classrooms, both quantity and quality; inadequate faculty offices, both quantity and quality; parking for visitors to the Centers; and the inflexibility for future growth. The building will include a total of approximately 163,000 square feet. 143,000 s.f. will be dedicated to the W. Frank Barton School of Business and include multiple flexible and tiered classrooms, a 300-seat auditorium, a global trading center, faculty offices, the offices of student success and career services (including the advising center), the graduate and EMBA offices/classrooms, break-out areas/rooms for student collaboration, and multiple business centers with public programs (e.g. the Center for Management Development and the Center for Economic Development and Business Research). (see continuation sheet)						
4. Estimated Project Costs:		5. Project Phasing (each category includes related				
A. Construction Costs	\$ 48,773,232	A. Preliminary Plans	\$ 150,000			
B. Design Fees	2,926,394	B. Final Plans	2,776,394			
C. Moveable Equipment	3,901,859	C. Construction Costs	62,429,737			
D. Project Contingency	4,877,323					
E. Miscellaneous Costs	4,877,323					
TOTAL \$ 65,356,131		TOTAL \$ 65,356,131				
6. Amount by Source of Funding:						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/ Student Fees	Revenue Bonds	Totals by Year
Prior Years	\$ -	\$ -	\$ -			\$ -
Current Year	-					-
FY 2017	-			1,500,000		1,500,000
FY 2018	-			43,570,000		43,570,000
FY 2019	-			20,286,131		20,286,131
FY 2020	-					-
FY 2021	-					-
Subsequent Years	-					-
Totals by Funding Source	\$ -	\$ -	\$ -	\$ 65,356,131	\$ -	\$ 65,356,131

18-12

Agency: Wichita State University

Date: July 1, 2015

DA-418B

**PROJECT REQUEST EXPLANATION
(continuation sheet)**

1. Project Title: Innovation Campus New School of Business	2. Project Priority:
3. Project Description and Justification: The 20,000 s.f. Innovation Center will be attached and will provide flexible, collaborative design space for student projects that is open 24-hours. The project will include dedicated public parking lot for visitors to the centers. Total project costs is estimated \$65,356,131 (2014 dollars). The schedule is dependent on fund-raising but project duration (design through construction completion) is estimated at between 27 to 34 months.	

Agency: Wichita State University

Date: July 1, 2015

DA-418B

PROJECT REQUEST EXPLANATION

1. Project Title: Raze Fairmount Towers/New Parking		2. Project Priority:				
3. Project Description and Justification: The existing Fairmount Complex consists of the north tower, the south tower, a commons building and a small maintenance shop. The two 5-story towers buildings and the single story commons building were constructed in 1966. Due to a number of inadequacies including current condition, age, location, lack of amenities, etc. the University plans to raze the north and south towers upon completion of the new residence hall and expand the existing 317 space Fairmount parking lot with an estimated 100-150 new parking spaces. The commons building will remain to accomodate Housing operations. Planning for a new Residence Hall on the Innovation Campus is currently in progress. The new facility is expected to better meet the needs of today's students and will be completed for the Fall 2017 semester. Razing/construction can commence once the new facility is occupied.						
4. Estimated Project Costs:		5. Project Phasing (each category includes related				
A. Construction Costs	\$ 850,000	A. Preliminary Plans	\$ 30,000			
B. Design Fees	70,000	B. Final Plans	70,000			
C. Moveable Equipment		C. Construction Costs	900,000			
D. Project Contingency	50,000					
E. Miscellaneous Costs	30,000					
TOTAL \$ 1,000,000		TOTAL \$ 1,000,000				
6. Amount by Source of Funding:						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	Restricted Fee/Parking Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -			
Current Year	-					
FY 2017	-				100,000	100,000
FY 2018	-				900,000	900,000
FY 2019	-					
FY 2020	-					
FY 2021	-					
Subsequent Years	-					-
Totals by Funding Source	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000

18-14

Innovation Campus Master Plan Update

October 20, 2015

A number of projects on the Wichita State University Innovation Campus are in various stages of design or construction. Razing of Wheatshocker Hall Apartments has been completed to make way for construction of the new Experiential Engineering Building (EEB). The EEB bid successfully on May 21, 2015 and is currently under construction. The original contract completion date is October 14, 2016. The 17th Entry/Parking Lot project has bid and we are awaiting federal approval to award the project (approximately one-half of the project is federally funded). The first of two phases to install primary utilities and infrastructure to serve the Innovation Campus has successfully bid. Phase 1 includes the water and sanitary sewer lines. Phase 2 will encompass major streets and sidewalks, storm sewer and drainage, exterior lighting, and fiber optic cabling. Phase 2 will bid in January 2016. The aforementioned projects (with the exception of Wheatshocker Hall razing which is complete) have been included in WSU's FY 2017 Capital Improvements submittals.

The three projects shown on the accompanying plan will be built as Public-Private Partnerships. The general structure of this approach is to ground lease land to private development team to finance, construct, and potentially operate and maintain the new facilities. Time and cost savings are expected through this financing structure, as well as encouraging private investment in these important and necessary projects.

Partnership Building 1 (Airbus)

The building project will be part of the "Innovation Campus" and will be a huge step for Wichita State toward providing essential support for local industry and propelling the university to new standards of excellence. This new building will provide enhanced experiential learning opportunities for the student body and economic development opportunities for the region. The partnership buildings by definition are intended to house external companies which have a focus on innovation and experiential learning opportunities to encourage future job growth in this region.

WSU's first partnership building will house approximately 400 Airbus engineers. It will be 2-stories and approximately 90,000 square feet. It is located directly northeast of the Experiential Engineering Building. It will include both open and private offices, an Experiential Learning Center, conference rooms and support spaces. Construction is underway with completion expected in late 2016.

New Residence Hall

A Request for Qualifications (RFQ) was advertised in late January 2015 and four private development teams were selected to provide proposals. Interviews with each of the four firms took place in April, 2015. Following the selection of a preferred development team and prior to entering into a contract, the university elected to put the project on hold due to concerns about projected room rates and the uncertainty of the number of beds needed.

The university is currently working with Brailsford & Dunlavey to complete a residence hall market survey/study to determine the viability of a new residence hall. This study will also make recommendations concerning the future of Fairmount Towers.

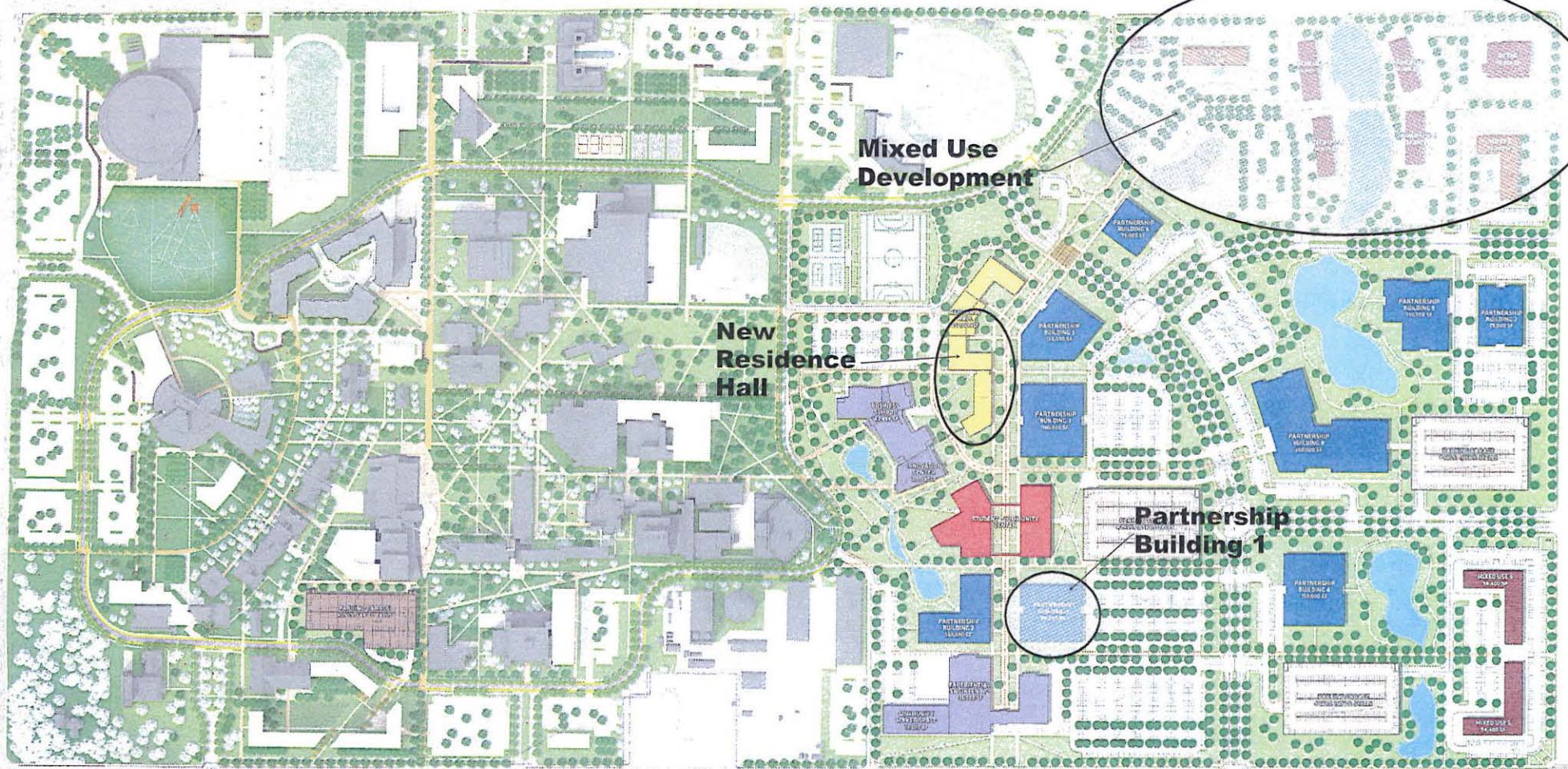
18-15

Mixed Use Development

A Request for Qualifications (RFQ) was advertised in March 2015 for the Mixed Use Development on the Innovation Campus near the intersection of 21st and Oliver streets. One submittal was received and after some initial discussion, it became clear that the development teams interests and the universities were not consistent.

Currently discussions are occurring between the Wichita State Innovation Alliance and developers to construct and operate a hotel and a number of retail stores and restaurants.

18-17



Innovation Campus Master Plan