

#### FISCAL YEAR 2017 CAPITAL IMPROVEMENT PRESENTATION

# for the JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION

October 20, 2015

#### Joint Committee on State Building Construction

Representative Steve Brunk, Chairperson Senator Kay Wolf, Vice-Chairperson Senator Marci Francisco Senator Laura Kelly Senator Forrest Knox Senator Larry Powell Representative John Alcala Representative Steve Alford Representative Mark Hutton Representative Adam Lusker

> Attachment 16 JCSBC 10-20-15

#### KANSAS BOARD OF REGENTS INSTITUTIONS FY 2017 CAPITAL IMPROVEMENT REQUESTS AND FIVE-YEAR PLANS

FIVE VEAD CADIT	A I .	DUDGET	- DI	ANI F	DA 44	0.4															_					
FIVE-YEAR CAPITADIVISION OF THE BUILDING			Ы	LAN - I	DA 41	8A												۸ 🔿			F-	w Llava	C4-4			14
	JOL																,	AG	ENCTI	IAIVIE.	гО	rt Hays		1		
STATE OF KANSAS	т—					T			_									_			_		Rev:	_	10/	20/1
				PRIOR YE	ARS	CU	RRENT	YEAR		FY 201	7		FY 2018			FY 201	9		FY 202	20		FY 202	1			
		STIMATED																							1000000	JB-
PROJECT TITLE		JECT COST		COST	FUNDS	_ c	OST	FUNDS		COST	FUNDS		COST	FUNDS		COST	FUNDS		COST	FUNDS		COST	FUND	-		UENT ARS
Forsyth Library Renovation	1	0201 0001		0001	TONDO	-	001	TONDO	+	0001	TONDO		0031	UNDS	\$	-confidences Access - Fo	EBF	•	500,000	EBF	-	COST	FUNL	/3	1 [	ANO
Rarick Hall Renovation															"	1,000,000	LDI	\$	500,000	EBF	\$	1,000,000	EBF	. 1		
Subtotal State Funds	\$	3,000,000	\$			\$	-		\$			\$			\$	1,000,000		s	1,000,000	LDI	\$	1,000,000	LDI	_	\$	(=)
Parking Improvements		2,400,000	_				400,000	) PF	Ť	400,000	PF	Ť	400,000	PF	Ť	400,000	PF	Ť	400,000	PF	Ť	400,000	PF	_		
Wiest Housing Replacement 1		35,700,000		1,700,000	HF/T/RB	19	,000,000	) HF/T/RE	з	15,000,000	HF/T/RB					United Statement of € Statement of Project Statement of			**************************************			,				
Applied Technology Building 1**		16,500,000		500,000	Т	8	3,000,000	) T		8,000,000	Т													İ		
Scholarship Building 1**		4,061,237		200,000	PG	3	,861,237	7 PG/T							1											
New Track & Field <sup>1</sup> *		2,900,000				2	2,300,000	Т		600,000	Т				1											
Art Building <sup>1</sup>		13,850,000								830,000	Т		7,000,000	Т		6,020,000	Т									
Raze Wiest "B"		1,580,000							1	200,000	HF		1,380,000	HF		-,,										
Forsyth Library Renovation		13,230,000				1							980,000	Т		5,250,000	Т		5,500,000	Т						
Rarick Hall Renovation		9,325,000														705,000	Т		4,120,000	Т		3,000,000	Т			
South Campus Dr Closure *		3,000,000														2000 Calabra (1988 - 1980 Calabra (1988 - 1988 Cala			3,000,000	PG		2001 <b>#</b> 15 to 400 \$200 <b>#</b> 100 \$350 \$500 \$500.				
Subtotal Other Funds	\$	99,546,237	\$	2,400,000		\$ 33,	,561,237		\$	25,030,000		\$	9,760,000		\$	12,375,000		\$	13,020,000	<u> </u>	\$	3,400,000		+		
																				•						
TOTAL	\$	102,546,237	\$	2,400,000	· · · · · · · · · · · · · · · · · · ·	\$ 33,	561,237		\$	25,030,000		\$	9,760,000		\$	13,375,000		\$	14,020,000		\$	4,400,000			\$	-

**FUNDING SOURCES:** 

AA - Athletic Association

CERTA - County Educ. Research Triangle Auth.

EBF - Educational Building Fund

HF - Housing Funds

IMP - Infrastructure Maintenance Program KBA - Kansas Bioscience Authority

PF - Parking Fees

PG - Private Gifts

RB - Revenue Bonds

RI - Research Institute

RF - Restricted Fees SB - State Bonds

SF - Student Fees

SGF - State General Fund

T - Tuition

U - Union UI - University Interest

VMR - Veterinary Medicine Hosp. Rev.

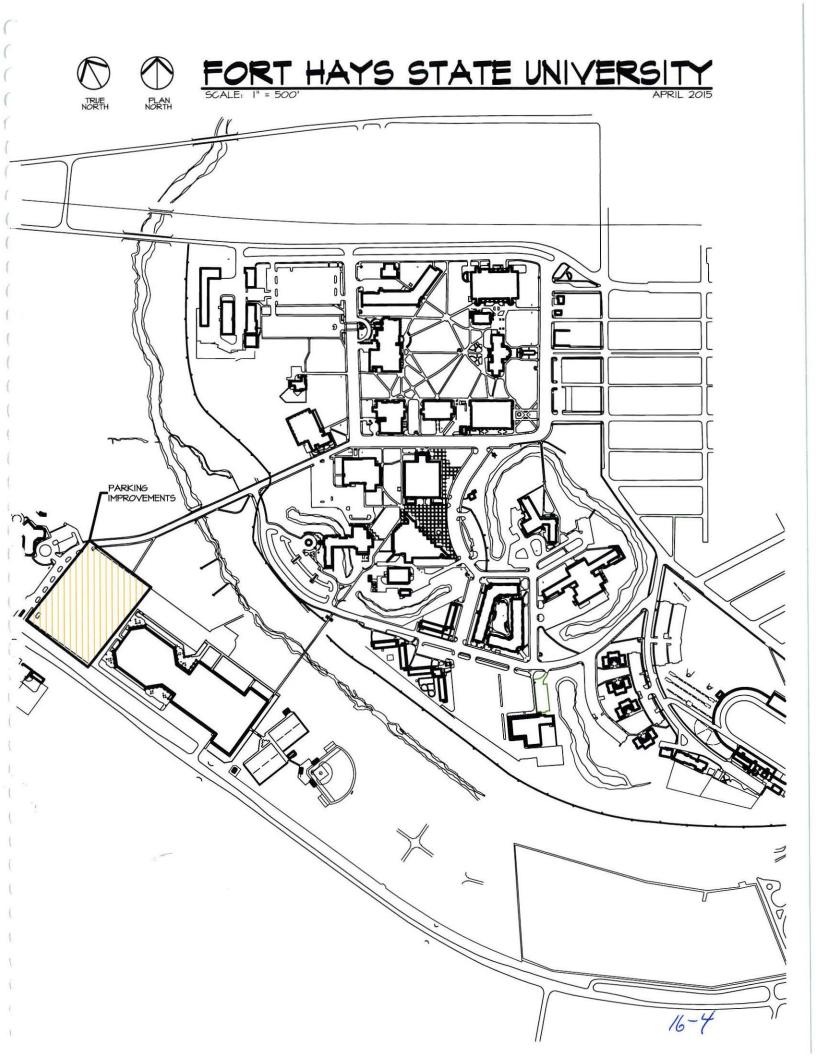
Revised 05/06/08

DA-418A FHSU FY 2017.xlsx

Date:

07/01/15

1. Project Title	e:				2. Project Priorit	y:
Parking Impro	vements				A-1	
3. Project Des	cription and Justi	fication:				
The University	's ten-year cyclica	Il plan is continuo	ously revised and u	ipdated in respon	se to changing ne	eds. This
request is base	ed upon the need	to continue upgr	ading this very im	portant infrastruc	ture.	
4.5.1			ls n · . n ·			
4. Estimated	Project Costs:			g (each category	includes related r	niscellaneous
			costs):			
A. Construction	on Costs					
(including fixe	d equipment and					
site work)		\$ 2,000,000	A. Preliminary P	lans	\$ 200,000	
B. Design Fee	S	200,000	B. Final Plans		200,000	
C. Movable Ed		-	C. Construction	Costs	2,000,000	
D. Project Cor		150,000				
E. Miscellane	ous Costs	50,000	0			
	TOTAL	\$ 2,400,000		TOTAL	\$ 2,400,000	
6. Amount by	Source of Fundir	ng:				
		University	100 M	Private	User Fees	
	State General	Interest	Educational	Gifts/Federal	(specify, i.e.	
Fiscal Years	Fund	Earnings	Building Fund	Grants	Parking)	Totals by Year
Prior Years	\$ -	\$ -	\$ -		\$ -	\$ -
Current Year	-				400,000	400,000
FY 2017	**				400,000	400,000
FY 2018	-				400,000	400,000
FY 2019	)=				400,000	400,000
FY 2020 FY 2021	-				400,000	400,000
Subsequent	-				400,000	400,000
Years	_					No.
Totals by						
Funding						
Source	\$ -	\$ -	\$ -	\$ -	\$ 2,400,000	\$ 2,400,000





#### PARKING IMPROVEMENTS

Status: Continuous / Ongoing

Funding Year: FY 2017 Campus Parking Funds

Project Budget: \$2,400,000.00



Date:

07/01/15

### DA-418B PROJECT REQUEST EXPLANATION

1. Project Title	e:					2. F	Project Priorit	y:	
Wiest Housing	Replacement						A-2		
3. Project Des	cription and Justi	fication:							
This project pr	ovides for the cor	nstruction (	of appr	oximately 500 be	ds of student resid	dent	ial housing an	d di	ning
services. Curr	ent recommendat	ions call fo	or a bui	lding design base	d on a contempor	ary,	living-learning	gres	idence hall
model. These	facilities totaling	157,455 s.f	f. +/- ar	re envisioned to b	e (4) stories in hei	ght	and construct	ed a	it the
existing Wiest	Hall site and nort	h of Lewis	Field S	tadium. Wiest Ha	II 'A' wing was rer	nove	ed in summer	of 2	012 with
the 'B' wing cu	irrently planned to	o be remov	ed in 2	2017.					
									- CE
4. Estimated	Project Costs:			191. 6	g (each category	inclu	udes related r	nisc	ellaneous
				costs):					
A. Construction	on Costs								
	d equipment and								
site work)	a equipment and	\$ 31.00	000	A. Preliminary P	ans	\$	550,000		
B. Design Fee	S			B. Final Plans	ans	7	1,000,000	_	
C. Movable Ed				C. Construction	Costs		34,150,000		
D. Project Cor			0,000				3.,200,000		
E. Miscellane			8,000						
	TOTAL		0,000		TOTAL	\$	35,700,000		
6. Amount by	Source of Fundir		-/				,,		
							User Fees		
		Univer	sity		Private	(s	pecify, i.e.		
	State General	Intere	est	Educational	Gifts/Federal		Housing/		
Fiscal Years	Fund	Earnir	ngs	<b>Building Fund</b>	Grants		Tuition)	То	tals by Year
Prior Years	\$ -	\$	-	\$ -		\$	1,700,000	\$	1,700,000
Current Year	-						19,000,000		19,000,000
FY 2017	-						15,000,000		15,000,000
FY 2018									·
FY 2019	-								-
FY 2020	-								-
FY 2021	-								~
Subsequent									
Years	-								
Totals by									
Funding	126				4			646	
Source	١ -	\$	-	ļ \$ -	I \$ -	I¢	35 700 000	15	35 700 000





#### WIEST HOUSING REPLACEMENT

Status:

Bid in November, 2015

Funding Year:

FY 2016 - 2017 University Funds,

Housing Funds & Revenue Bonds

Project Budget:

\$35,700,000.00



Wiest Replacement



Themed Housing

Date:

07/01/15

1. Project Title													
	The first transfer of the second of the seco												
3. Project Des	cription and Justi	fica	tion:										
This project pr	ovides for the cor	nstr	uction of a ne	w !	54,000 +/- gross	square fo	oot facili	ty f	or Applied Te	chnc	logy and		
the Departmen	nt of Art sculpture	pre	ogram. The Ir	isti	tute of Applied	Technolo	gy is pre	sen	itly housed in	Davi	s Hall,		
which was con	structed in 1952	to h	ouse the depa	art	ments of Home	Economi	cs, Art aı	nd I	ndustrial Arts.	. Th	s facility no		
longer meets o	current needs of t	he I	nstitute. Dav	is F	Hall is planned t	o be raze	d for the	pu	rpose of provi	ding	a new		
	the northwest co							120	G90 / 1/K				
4 5-41		_		-	D DI				1		a Danasa sa ma		
4. Estimated I	roject Costs:				Project Phasin	g (each ca	tegory i	ncli	udes related r	nisc	ellaneous		
				CC	sts):								
A. Construction	on Costs												
(including fixed	d equipment and												
site work)		\$	13,761,000	A.	Preliminary Pl	ans		\$	300,000				
B. Design Fee:	S		946,000	_	Final Plans				646,000				
C. Movable Ed			825,000	C.	Construction (	Costs			15,554,000				
D. Project Cor			688,000										
E. Miscellaneo	ous Costs		280,000		0								
	TOTAL	\$	16,500,000				TOTAL	\$	16,500,000				
6. Amount by	Source of Fundir												
			University			Priva	N. 7590		User Fees				
	State General		Interest		Educational	Gifts/Fe	ederal	(5	specify, i.e.				
Fiscal Years	Fund		Earnings	-	Building Fund	Gran	nts		Tuition)		tals by Year		
Prior Years	\$ -	\$	=	\$	-			\$	500,000	\$	500,000		
Current Year	-								8,000,000		8,000,000		
FY 2017	-								8,000,000		8,000,000		
FY 2018	-												
FY 2019	-			L							-		
FY 2020	4										( Table )		
FY 2021	-										*		
Subsequent													
Years	=	_		L							-		
Totals by													
Funding	a <sub>c</sub>							100					
Source	\$ -	\$	-	\$	-	\$	-	\$	16,500,000	\$	16,500,000		



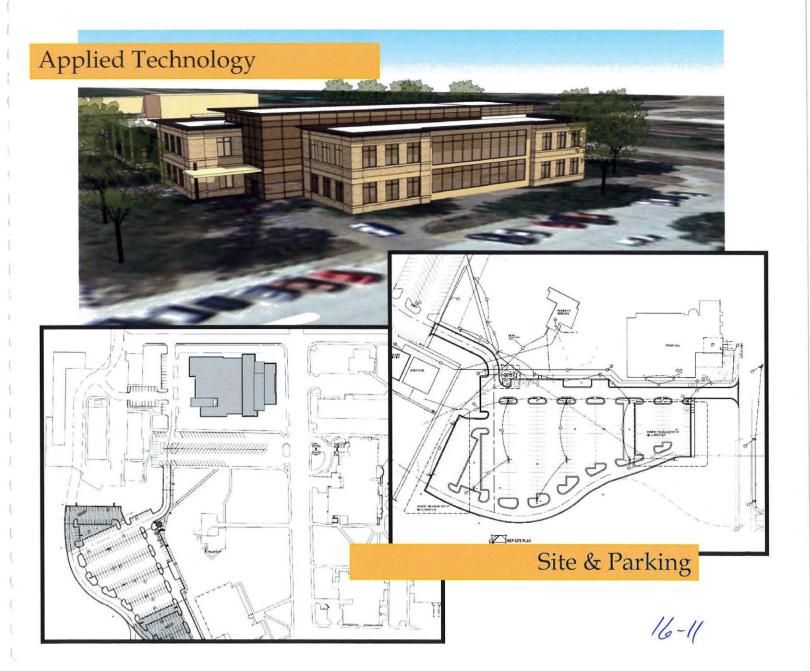


## APPLIED TECHNOLOGY BUILDING & SOUTH PARKING LOT

Status: Design Developement

Funding Year: FY 2016 - 2017 University Funds

Project Budget: \$16,500,000.00



Date: Rev: 10/20/215

1. Project Title														
New Entrepreneurship Scholarship Hall  3. Project Description and Justification:  A-4														
3. Project Des	ct Description and Justification: s for the construction of a new 33-bed scholarship hall for use by students involved in Entrepreneurship													
Provides for th	e construction of	a new 33-b	ed scl	nolarship ha	ll for u	ıse b	y students in	volve	ed in Entrepr	eneu	rship			
Studies. This 1	2,608 g.s.f. facilit	y will be loo	ated	adjacent to 1	the ot	her t	wo structure	s bei	ng constructe	ed as	part of			
FHSU's Wiest F	Replacement Hou	sing project	. Proj	ect funding	is pro	vided	by a private	four	ndation. Con	struc	ction is			
A China Marie - 1 and 1 and 2 and 1 and 1 and 1 and 1 and 1	ommence in Fall				Control of the Control		and the contract of the contra							
4. Estimated	Project Costs:			5. Project F costs):	hasin	g (ea	ch category	inclu	des related i	nisce	ellaneous			
				costsj.										
A. Construction	Control of the Contro													
1.0	d equipment and			- and 100										
site work)				A. Prelimin		ans		\$	83,000					
B. Design Fee			,	B. Final Pla	0.00000				100,000					
C. Movable Ed				C. Constru	ction (	Costs			3,878,237					
D. Project Cor			2,000											
E. Miscellaneo			2,000		0									
	TOTAL	\$ 4,061	l,237				TOTAL	\$	4,061,237					
6. Amount by	Source of Fundir													
		Univers					Private		Jser Fees					
	State General	Intere		Educatio	N. N. J. S. S. S.	Gif	ts/Federal		pecify, i.e.	June 1	21 10 10 10 10 10 10 10 10 10 10 10 10 10			
Fiscal Years	Fund	Earnin	gs	Building F	und		Grants		Tuition)		tals by Year			
Prior Years	\$ -	\$	-	\$		\$	200,000	\$	1=	\$	200,000			
Current Year	<b>14</b>						3,861,237				3,861,237			
FY 2017	-													
FY 2018	-													
FY 2019	<u>a</u>													
FY 2020	-													
FY 2021	-										(#)			
Subsequent														
Years	:-							_						
Totals by														
Funding				i ar										
Source	\$ -	\$	-	\$	-	\$	4,061,237	\$	-	\$	4,061,237			





#### DANE G. HANSEN SCHOLARSHIP HALL

Status: Under Construction

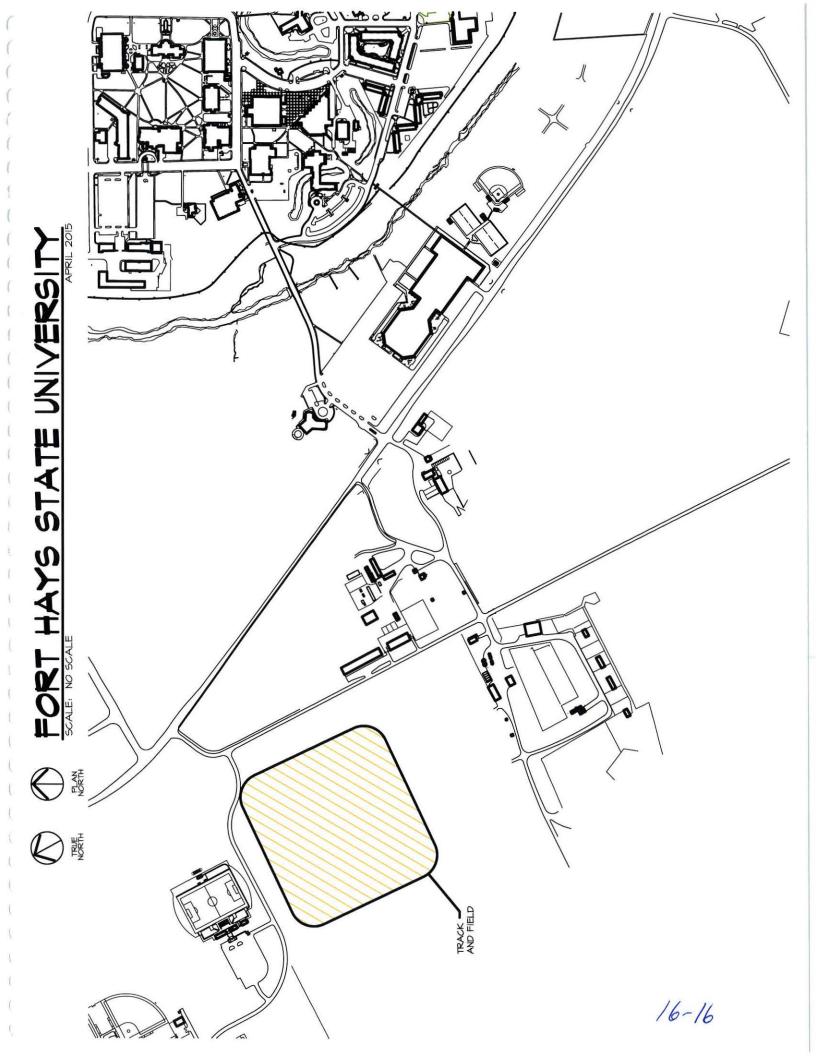
Funding Year: Private Gift Project Budget: \$4,061,237.00





Date: 07/01/15

1. Project Title								2. F	Project Priorit	y:				
	ew Track & Field  Project Description and Justification: his project provides for the construction of a new 8 lane, 400 meter track, field event area which includes long jump,													
	•													
The second secon											s long jump,			
1 10 15 11 1	gh jump, pole vau													
restroom/lock	er room facility ar	nd s	torage facility	. 5	Site work includ	les c	onstruction of	a (5	50) car parkin	g lot	and			
perimeter secu	urity fence around	the	e track. This v	vil	replace existin	ig fac	cilities at Lewi	s Fie	eld Stadium b	eing	displaced			
for housing an	d parking expansi	on.												
4. Estimated	Project Costs:			5.	Project Phasin	g (e	ach category i	nclu	udes related r	nisc	ellaneous			
				co	osts):		1656 156							
A. Construction	on Costs													
	d equipment and			l										
site work)	a equipinent and	\$	2 475 000	۵	. Preliminary Pl	lans		\$	60,000					
B. Design Fee:	s				Final Plans	idilis		<del>-</del>	120,000					
C. Movable Ed				-	Construction (	Cost	s		2,720,000					
D. Project Cor			122,000						_,					
E. Miscellaneo			68,000		0									
	TOTAL	\$	2,900,000				TOTAL	\$	2,900,000					
6. Amount by	Source of Fundir													
			University				Private		User Fees					
	State General		Interest	l	Educational	Gi	fts/Federal	(s	pecify, i.e.					
Fiscal Years	Fund		Earnings	-	Building Fund	_	Grants		Tuition)		tals by Year			
Prior Years	\$ -	\$	-	\$	-			\$	:=:	\$	-			
Current Year	-	_		┡		_			2,300,000		2,300,000			
FY 2017	•			┞		_			600,000		600,000			
FY 2018	-			┡		_					-			
FY 2019	-	_		┡		_					<u>1</u> 4:			
FY 2020	-	_		┡		_					-			
FY 2021	-	_		┡		_					-			
Subsequent				l										
Years	-	_		┡		_				_	-			
Totals by														
Funding		_						4						
Source	\$ -	\$	-	15	-	\$	<del>-</del>	\$	2,900,000	\$	2,900,000			



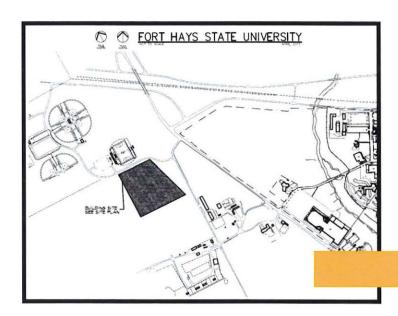


#### **TRACK & FIELD**

Status: Design Development

Funding Year: FY 2016 - 2017 University Funds

Project Budget: \$2,900,000.00



Project Site



Date:

07/01/15

1. Project Title	e:							2. F	Project Priorit	y:	
Art Building									A-6		
3. Project Des	cription and Justi	fica	tion:								
This project pr	ovides for the cor	nstr	uction of 37,3	OC	+/- gross squar	e feet of	facilities	to h	ouse the Art	Dep	artment. A
second compo	nent includes a sr	mal	addition and	CC	mplete renovat	ion of th	e existing	g 5,0	29 s.f. Old Po	wer	Plant into a
gallery space.	Construction of t	hes	e facilities will	a	low for future r	epurposi	ng of Art	spa	ce vacated at	firs	floor Rarick
Hall.											
				_							
4. Estimated I	Project Costs:			5	. Project Phasin	g (each d	ategory	inclu	udes related r	nisc	ellaneous
				c	osts):						
A. Construction	on Costs										
Strategies of the strategies o				l							
	d equipment and	_ ا	11 520 000	۱	Day Usalasa - Di			۸.	220.000		
site work)	2/	\$	7 - 7 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	_	. Preliminary Pl . Final Plans	ans		\$	330,000		
B. Design Fee:		_		_	. Construction (	Casta			500,000		
C. Movable Ed		_		1	. Construction (	20515		_	13,020,000	_	
D. Project Cor E. Miscellane		⊢	575,000 235,000	┝	0			_			
E. Miscellane		_		┝	0		TOTAL	7	12.050.000		
C . A	TOTAL	\$	13,850,000	L			TOTAL	\$	13,850,000		
6. Amount by	Source of Fundir	ng:	University	Т		Driv	/ate		User Fees		
	State General		Interest	l	Educational		ederal		specify, i.e.		
Fiscal Years	Fund		Earnings	ı	Building Fund		nts	13	Tuition)	Т	tals by Year
Prior Years	\$ -	\$	Lattiligs	-	-	Gia	11115	\$	Tultion	\$	itals by real
Current Year	· -	٦		ť	-			٦		٦	
FY 2017	-	$\vdash$		t				$\vdash$	830,000		830,000
FY 2018	-			t					7,000,000		7,000,000
FY 2019		$\vdash$		t					6,020,000		6,020,000
FY 2020	_			t					0,020,000		-
FY 2021	_			t							( <del>-</del> 1
Subsequent		$\vdash$		t				_			
Years	_			l							-
Totals by		$\vdash$		t							
Funding											
Source	¢ .	١	-		¢ .	خ	_	١	13 850 000	4	13 850 000





#### Art Building Including Old Power Plant

Status:

Pre-Design

Funding Year:

FY 2018-2019 University Funds

Project Budget:

\$13,850,000.00



Art Building Site



Date: 07/01/15

1. Project Title						2. P	roject Priorit	y:					
Raze Wiest Hall 'B'  A-7  B. Project Description and Justification:													
3. Project Description and Justification: This project provides for the razing of Wiest Hall 'B' wing. This 7-story structure is to be replaced with a new 400 +/- ocated at the Wiest site. Work includes removal of all asbestos-containing materials, demolition of entire structure,													
Comment of the Commen		-					College Control of the College of th						
						70							
					ture use as a build	ding s	site, redesign	ed pa	arking lot				
and/or green s	pace, as appropri	iate 1	to best meet	Residential Life no	eeds.								
4. Estimated I	Project Costs:				g (each category	inclu	ides related r	nisce	ellaneous				
				costs):									
A. Construction	on Costs												
CALLED STORY CONTRACT CONTRACT CONTRACT	d equipment and	- 3											
site work)		\$	1.318.000	A. Preliminary Pl	ans	\$	30,000						
B. Design Fees	S	,	93,000	B. Final Plans			63,000						
C. Movable Ed			-	C. Construction	Costs		1,487,000						
D. Project Cor	ntingency		132,000										
E. Miscellaneo	ous Costs		37,000	0									
	TOTAL	\$	1,580,000		TOTAL	\$	1,580,000						
6. Amount by	Source of Fundir	ng:											
		ı	Jniversity		Private	ı	Jser Fees						
	State General		Interest	Educational	Gifts/Federal	(s	pecify, i.e.						
Fiscal Years	Fund		Earnings	Building Fund	Grants		Housing)		als by Year				
Prior Years	\$ -	\$	-	\$ -		\$	1=	\$	-				
Current Year	=								-				
FY 2017							200,000		200,000				
FY 2018	-						1,380,000		1,380,000				
FY 2019	-								E				
FY 2020	-								12 <del>75</del> 9				
FY 2021	-								:=				
Subsequent													
Years	-					_			X <del>=</del>				
Totals by													
Funding						1							
Source	\$ -	\$	•	\$ -	\$ -	\$	1,580,000	\$	1,580,000				





#### RAZE WIEST "B" BUILDING

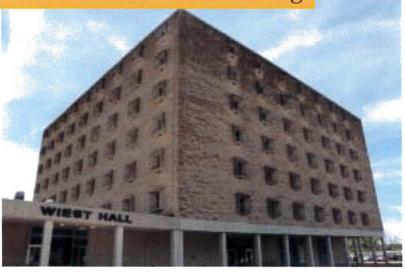
Status: Pre-Programming

Funding Year: FY 2017 - 2018 Housing Funds

Project Budget: \$1,580,000.00



Wiest "B" Building



Date:

07/01/15

### DA-418B PROJECT REQUEST EXPLANATION

1. Project Title	e:						2. P	roject Priorit	y:				
Forsyth Library	rsyth Library Renovation A-8  Project Description and Justification:												
3. Project Des	cription and Justi	fica	tion:										
This project pr	ovides for the cor	npl	ete renovatio	of t	this 105,000 g	ross square facili	ty co	nstructed in 1	1967	7. The			
planned scope	of work includes	cor	nplete renova	tion	of all three le	vels, as well as co	mple	ete replacem	ent	of the main			
building entra	nce. The Universi	ty d	lesires to tran	forr	n Forsyth Libr	ary into a new Le	arnir	ng Commons,	in c	order to			
better serve 2	1st century stude	nt n	eeds.										
4. Estimated	Project Costs:			5. P		g (each category	inclu	des related r	nisc	ellaneous			
A. Construction	on Costs												
A STATE OF THE PARTY OF THE PAR	d equipment and												
site work)	a equipinent and	\$	10 532 000	Δ. Ι	Preliminary Pl	ans	\$	380,000					
B. Design Fee:	S	7			inal Plans		Ť	600,000					
C. Movable Ed			The state of the s		Construction (	Costs		12,250,000	_				
D. Project Cor			1,053,000										
E. Miscellaneo			165,000		0								
	TOTAL	\$	13,230,000			TOTAL	\$	13,230,000					
6. Amount by	Source of Fundir	ng:											
			University			Private	1	Jser Fees					
	State General		Interest	E	ducational	Gifts/Federal	(s	pecify, i.e.					
Fiscal Years	Fund		Earnings	Bu	ilding Fund	Grants		Tuition)	To	tals by Year			
Prior Years	\$ -	\$	-	\$	-		\$	-	\$	-			
Current Year	4									<b>清</b>			
FY 2017										( <del>,=</del> )			
FY 2018	-							980,000		980,000			
FY 2019	×							5,250,000		5,250,000			
FY 2020	-				1,000,000			5,500,000		6,500,000			
FY 2021	5 <b>-</b> 3				500,000					500,000			
Subsequent													
Years	-	_											
Totals by													
Funding	4	١.					١.						
Source	\$ -	\$		\$	1,500,000	\$ -	\$	11,730,000	\$	13,230,000			





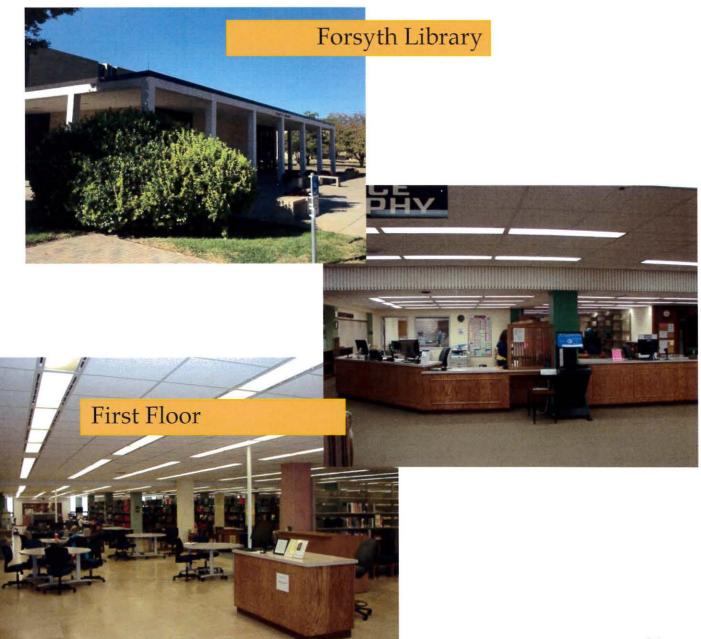
#### FORSYTH LIBRARY RENOVATION

Status: Pre-Programming

Funding Year: FY 2018-2020 University Funds &

**Educational Building Fund** 

Project Budget: \$13,230,000.00



Date:

07/01/15

1. Project Title:  Rarick Hall Renovation  2. Project Priority: A-9											
3. Project Desc	cription and Justi	ficat	tion:								
	ovides for interior										
Residual space	s will be reconfig	ured	d to accommo	date	other existin	g Arts & Sciences	dep	artments in n	eed	of	
	well as providing							-two year old	faci	lity is also in	
need of genera	al refurbishing of	inte	rior finishes a	nd b	uilding systen	n improvements.					
4. Estimated I	Project Costs:	-		5. P	roject Phasin	g (each category	inclu	udes related r	nisc	ellaneous	
				cos		-,					
	_						Π				
A. Construction											
	d equipment and						_				
site work)		\$		_	Preliminary Pl	ans	\$	235,000			
B. Design Fee:		-			Final Plans	Costs		470,000			
C. Movable Ed		-		C. (	Construction (	LOSTS	-	8,620,000			
D. Project Cor E. Miscellane		_	740,000 170,000	_	0		$\vdash$				
L. Miscellane	TOTAL	\$			U	TOTAL	\$	0 225 000			
6 Amount his	Source of Fundir	-	9,325,000			TOTAL	٠ ٦	9,325,000			
o. Amount by	Jource of Fullair	·6·	University			Private		User Fees			
	State General		Interest	E	ducational	Gifts/Federal		pecify, i.e.			
Fiscal Years	Fund		Earnings		ilding Fund	Grants	,,	Tuition)	То	tals by Year	
Prior Years	\$ -	\$	-	\$			\$	-	\$	-	
Current Year										-	
FY 2017	-									38	
FY 2018	-									22	
FY 2019	-							705,000		705,000	
FY 2020	-				500,000			4,120,000		4,620,000	
FY 2021	-				1,000,000			3,000,000		4,000,000	
Subsequent											
Years	-	_		_			_			1=	
Totals by											
Funding				۱,					_		
Source	\$ -	\$		\$	1,500,000	\$ -	\$	7,825,000	\$	9,325,000	





#### RARICK HALL RENOVATION

Status:

Pre-Programming

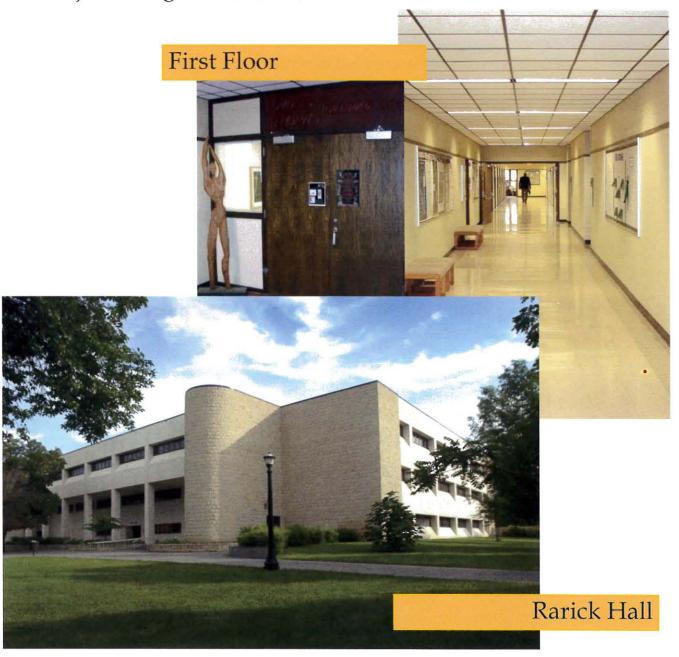
Funding Year:

FY 2019-2021 University Funds &

**Educational Building Fund** 

Project Budget:

\$9,325,000.00



Date:

07/01/15

1. Project Title	e:							2. P	roject Priorit	y:			
South Campus	Project Title:  uth Campus Drive Closure  A-10  Project Description and Justification:												
3. Project Des	cription and Justi	ficat	ion:										
This project pr	ovides for the clo	sure	of South Can	np	us Drive betwee	en	Sheridan Hall a	nd t	he College Dr	ive /	South		
Campus Drive	intersection. The	fori	mer street wil	ll h	ave limited acc	ess	s for service and	d EN	1S vehicles. P	arkin	g will be		
relocated from	this area, allowing	ng fo	or enhanced g	re	en space and pe	ed	estrian mall. Al	so ir	ncluded in this	pro	ject is the		
construction o	f a 120' +/- campa	anile	with electro	nic	carillon.								
2													
				_									
4. Estimated	Project Costs:				<b>Project Phasin</b>	g (	each category	inclu	ides related r	nisce	llaneous		
				cc	sts):								
A. Construction	on Costs												
No. of the same of	d equipment and			l									
site work)	a equipinent and	\$	2 500 000		Preliminary Pl	an	c	\$	60,000				
B. Design Fee	c	٦		_	Final Plans	an	3	٦	122,000				
C. Movable Ed				_	Construction (	Cos	sts		2,818,000	_			
D. Project Cor			150,000	<u> </u>	construction (	-	,		2,010,000				
E. Miscellane			68,000	H	0								
	TOTAL	\$	3,000,000	Т			TOTAL	\$	3,000,000				
6. Amount by	Source of Fundir	_	3,000,000	_				Υ	3,000,000				
or Amount by			University	Г			Private		User Fees				
	State General		Interest	l	Educational	۱,	Gifts/Federal	(s	pecify, i.e.				
Fiscal Years	Fund		Earnings	l	Building Fund		Grants	28.1	Tuition)	Tot	als by Year		
Prior Years	\$ -	\$	-	\$				\$	4	\$	-		
Current Year	<del>-</del> )					Г					-		
FY 2017	-										-		
FY 2018	-										-		
FY 2019	-												
FY 2020	<u> =</u> -						1,500,000		1,500,000		3,000,000		
FY 2021						L					-		
Subsequent													
Years	=			L		L					-		
Totals by													
Funding													
Source	\$ -	\$		\$	-	\$	1,500,000	\$	1,500,000	\$	3,000,000		





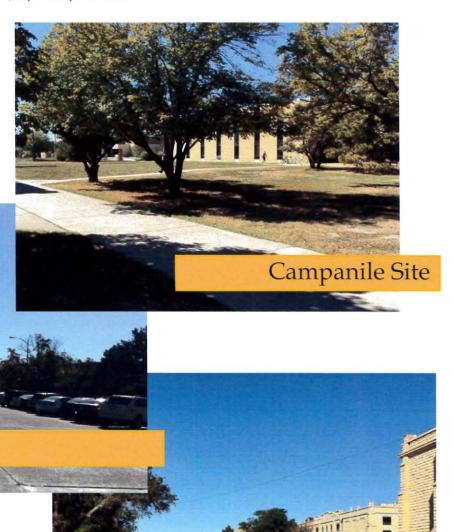
#### SOUTH CAMPUS DR CLOSURE

Status: Pre-Programming

Funding Year: FY 2020 University Funds

& Private Gifts

Project Budget: \$3,000,000.00



S. Campus Dr.