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Pat George, Secretary

Sam Brownback, Governor

Agency 5-Year Capital Improvement Plan

Active:

Bldg. Number

Dodge City WFC

300-00005

2308 1st Avenue

Garden City WFC

300-00007

107 E. Spruce Street

Hays WFC

300-00008

332 E. 8th Street

Salina WFC

300-00016

203 N. 10th Street

Topeka WFC

300-00030

1430 SW Topeka Blvd.

Surplus:

Kansas City WFC

300-00010

552 State Avenue

Disposed on 09/01/2015

Bldg. Svc/Owned Facilities 10/01/2015

A Hachment 14 JCSBC 10-20-15

Five-Year Capital Budget Plan--DA 418A Division of the Budget State of Kansas

Agency Name 300 - Department of Commerce

	Estimated		Current Year						Subsequent
Project Title	Project Cost	Prior Years 100,000	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Years
		100,000							
FY16 Suite 300 Carpet & Paint Project-TPKWFC	100,000		100,000						
FY17	100,000			100,000					
Elevator #1 Improvement Project-TPKWFC	100,000			100,000					
FY18 Elevator #2 Improvement Project-TPKWFC	100,000				100,000				
FY19 Re-Roof Project-SALWFC Parking Lot Improvement Project #1-TPKWFC HVAC Controls Project-TPKWFC Fence Replacement Project-TPKWFC	32,000 34,000 24,000 10,000					32,000 34,000 24,000 10,000			
FY20 Electrical Upgrade Project-TPKWFC Re-Roof Project-TPKWFC	24,000 76,000						24,000 76,000		
FY21 Ext WD&DR Replacment Project-TPKWFC Parking Lot Improvement Project #2-TPKWFC	60,000 40,000							60,000 40,000	
16			Q.						100,000
Debt Service - 1430 SW Topeka Blvd, Topeka, KS		1,752,283	136,900	132,150	137,150	136,525	135,650	134,553	133,228
Total	600,000	1,852,283	236,900	232,150	237,150	236,525	235,650	234,553	233,228

4 Decision Tilles On the	000 O	int Desired TODE	IZ A \ \ A	/FC		2 Decided December	
Project Title: Suite	e 300 Carpet & Pa	int Project - TOPE	KA V	VFC		2. Project Priority:	
Agency: 300 - Kan	eas Denatment of	Commerce			_	FY16 A31-S17	
3. Project Description						1110 7101 017	
o. i rojost Boodinpuoi	rana babanban						
Paint all walls and	install new carpet	on Suite 300. This	is th	e final phase	of the carpet and	paint projects for t	he Topeka WFC.
							*
					9		
		*					
		53.					
	•				5 D : 1 DI :		
4. Estimated Project					5. Project Phasing	70.11.	2.000
1. Construction (i				90,000		plans (including	2,000
equipment and				5,000	misc. costs)	(including misc.	3,000
 Architect or en Moveable equi 	(m)			5,000	and other co	O	3,000
Project conting				5,000		n (including misc.	95,000
5. Miscellaneous				0,000	and other co		00,000
o. Micochanicous	0000				23 01.101 00		
		Total		\$ 100,000		Total	\$ 100,000
6. Amount by Source	e of Financing: I						
Fiscal Years	1. SGF	2275/2298	3	Fund	4.	5.	Total
Prior Years		120 2 N 2 N 120 P N N					981252 525 MISS
FY 2016		100,000					100,000
FY 2017			_				
FY 2018							-
FY 2019							**
FY 2020							
FY 2021 Subsequent Years			-				
Total	\$	100,000	\$		\$	\$	100,000
Total	Ψ	100,000	ΙΨ		Ψ		100,000

1. Project Title:	Elevator #1 Improv	vement Project - T	OPEKA WFC		2. Project Priority:		
Agency:	300 - Department	of Commerce			FY17 A16-S4		
3. Project Description							
505 (4)							
R&R one (1) eleva	tor equipment and	cab (Elevator #1)					
Unit requires high	PM service and re	pair parts are mos	tly unavailble.				
Replacement will in	mprove reliability o	of equipment and g	reatly improve use	er safety			
4. Estimated Project			00.000	5. Project Phasing		0.000	
1. Construction (i			90,000		plans (including	2,000	
equipment and 2. Architect or en			5,000	misc. costs) 2. Final plans (including misc. 3,000			
Moveable equi			3,000	and other co	The state of the s	3,000	
Project conting			5,000		n (including misc.	95,000	
5. Miscellaneous				and other co			
		Total	\$ 100,000		Total	\$ 100,000	
		Total	Ψ 100,000		Total	Ψ 100,000	
6. Amount by Source	e of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total	
Prior Years						:	
FY 2016		4				144	
FY 2017		100,000				100,000	
FY 2018						()	
FY 2019							
FY 2020							
FY 2021						/	
Subsequent Years Total	\$	100.000	\$	\$	\$	100,000	

1. [Project Title:	Elevator #2 Improv	vement Project - T	OPEKA WFC		2. Project Priority:	
		300 - Department				FY18 A28-S14	
3. I	Project Description	n and Justification:					
F	R&R one (1) eleva	tor equipment and	cab (Elevator #2)				
ι	Unit requires high	PM service and re	pair parts are mos	tly unavailble.			
F	Replacement will in	mprove reliability o	of equipment and g	reatly improve us	er safety		
		_					
4.	Estimated Project		96	00.000	5. Project Phasing		0.000
	1. Construction (i			90,000		plans (including	2,000
	equipment and 2. Architect or en			5,000	misc. costs)	(including misc.	3,000
	Moveable equi	_		3,000	and other co		3,000
	4. Project conting			5,000		n (including misc.	95,000
	5. Miscellaneous			-,	and other co	No. of the contract of the con	33,333
			T-4-1	£ 100 000			* 400 000
			Total	\$ 100,000		Total	\$ 100,000
6	Amount by Source	e of Financing:					
<u> </u>	, anount by cours	l					
Fis	scal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
	ior Years						
FY	/ 2016						
FY	/ 2017						194
FY	/ 2018		100,000				100,000
FY	/ 2019						
	7 2020						
	/ 2021		ž	N/			: ==
Sı	ubsequent Years						
To	otal	\$	100,000	\$	\$	\$	\$

1. Project Title:	Re-Roof Project -	SALINA WFC			2. Project Priority:	
Agency:	300 - Department	of Commerce			FY19 A18-S3	
3. Project Description						
The current roof sy	ystem was installed	d in 1998 and is ne	earing the end of it	's useful life, regul	ar PM is required	
						1
4. Estimated Project	Cost:			5. Project Phasin	a:	
1. Construction (i			30,000		plans (including	350
equipment and			,	misc. costs)		27.72
2. Architect or en			1,000		(including misc.	650
3. Moveable equi				and other c	10 To	
4. Project conting			1,000		n (including misc.	31,000
5. Miscellaneous	3 B			and other c		10,27,04 (2000)
		Total	\$ 32,000		Total	\$ 32,000
6. Amount by Source	e of Financing:					
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years						
FY 2016						
FY 2017						
FY 2018						
FY 2019		32,000				32,000
FY 2020						
FY 2021						
Subsequent Years						
Total	\$	32,000	\$	\$	\$	32,000

1. Project Title:	Parking Lot Impro	vement Project #1	- TOPEKA WFC		2. Project Priority:	
Agency:	300 - Department	of Commerce			FY19 A27-S13	
3. Project Description	n and Justification					
Make repairs to the			e parking lot adjac	ent to the facility. I	Repair curbs and d	rive on
the south lot acros	s 15th street. Re-s	tripe both lots				
Project improves v	enicle and pedest	rian safety				
						1
		9.				
4. Estimated Project	Cost			5. Project Phasing	n.	
Construction (i			32,000		plans (including	500
equipment and			32,000	misc. costs)		300
Architect or en			1,500	2. Final plans (including misc. 1,500		
3. Moveable equi			,,000	and other co		1,000
4. Project conting	•				n (including misc.	32,000
5. Miscellaneous			500	and other co		
		T-4-1	* 0.4.000		+	0.04.000
		Total	\$ 34,000		lotai	\$ 34,000
6. Amount by Sourc	e of Financing:					
o. Amount by Courc	C OTT Marioning.					
-: 117		0075/0000			_	
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years FY 2016						
FY 2017						
FY 2018						
FY 2019		34,000				34,000
FY 2020		34,000				34,000
FY 2021						
Subsequent Years						
Total	\$	34,000	\$	\$	\$	34,000
Annual Control of the			A STATE OF THE STA			The second secon

1. Project Title:	Install New HVAC	Controls - TOPEK	A WFC		2. Project Priority:	
Agency:	300 - Department	of Commerce			FY19 A20-S6	
3. Project Description					, , , , , , , , , , , , , , , , , , , ,	and the Epitempore Al
Install new HVAC	control system					
Current controls ar	e basic and offer r	no options for nigh	t and weekend se	tback		
Energy conservation	on project	*				
		-				
4. Estimated Project			04.000	5. Project Phasing		050
 Construction (i equipment and 			21,000	1. Preliminary misc. costs)	plans (including	350
Architect or en			1,000		(including misc.	650
Moveable equi			1,000	and other co	No. 10 Control of the	000
4. Project conting			2,000		n (including misc.	23,000
5. Miscellaneous	costs			and other co	osts)	
		Total	\$ 24,000		Total	\$ 24,000
C. A	- of Cinematers					
6. Amount by Source	e of Financing:					
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years	1. 001	221312230	vvagner reyser	т.	J.	10tai
FY 2016						
FY 2017						
FY 2018						
FY 2019		24,000				24,000
FY 2020						
FY 2021						
Subsequent Years						
Total	\$	24,000	\$	\$	\$	24,000

1. Project Title:	Privacy Fence Re	placement - TPKW	/FC		2. Project Priority:	
Agency:	300 - Department	of Commerce			FY19 A22-S8	
Project Description					1110 AZZ-00	11 / 日 日接続のより
Replace 150" of pr	rivacy fence on the	south side of the	15th Street parking	g lot		
=		1			7 1 4	1543
Existing wood fend	ce is 30 years old a	and a couple line p	osts have rotted o	ut, other line posts	s may be in the sar	ne conditio
Safety improveme	nt project					
		(a)				
. = 0						
4. Estimated Project			10.000	5. Project Phasing		
1. Construction (i			10,000	misc. costs)	plans (including	
equipment and				The state of the s	(including misc.	
 Architect or en Moveable equi 				and other co	5 T	
Project conting					n (including misc.	10,000
5. Miscellaneous				and other co	The state of the s	10,000
7	11.17.000	Total	\$ 10,000	2000 12 10 10 10 10 10 10 10 10 10 10 10 10 10		\$ 10,000
		Total	\$ 10,000		Total	\$ 10,000
6. Amount by Sourc	e of Financing:					
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years		N.				
FY 2016						
FY 2017						
FY 2018						
FY 2019		10,000				10,000
FY 2020						
FY 2021						
Subsequent Years		70020				
ITotal	•	10,000	1 C	•	•	10 000

Agency: 300 - Department of Commerce 3. Project Description and Justification: Upgrade all fixtures to T8, install new devices as necessary, install motion devices where appropriate install new fixtures as needed All the electrical equipment in this facility is original and needs upgraded. This is the first phase of electrical system improvements for this facility Energy conservation project
3. Project Description and Justification: Upgrade all fixtures to T8, install new devices as necessary, install motion devices where appropriate install new fixtures as needed All the electrical equipment in this facility is original and needs upgraded. This is the first phase of electrical system improvements for this facility
Upgrade all fixtures to T8, install new devices as necessary, install motion devices where appropriate install new fixtures as needed All the electrical equipment in this facility is original and needs upgraded. This is the first phase of electrical system improvements for this facility
install new fixtures as needed All the electrical equipment in this facility is original and needs upgraded. This is the first phase of electrical system improvements for this facility
improvements for this facility
Energy conservation project
4. Estimated Project Cost: 5. Project Phasing:
1. Construction (including fixed 22,000 1. Preliminary plans (including 50 equipment and sitework) misc. costs)
2. Architect or engineer fee 1,500 2. Final plans (including misc. 1,00
3. Moveable equipment and other costs)
4. Project contingency 3. Construction (including misc. 22,50
5. Miscellaneous costs 500 and other costs)
Total \$ 24,000 Total \$ 24,000
10tal \$24,000
6. Amount by Source of Financing:
6. Amount by Source of Financing:
Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total
Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Prior Years
Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Prior Years FY 2016 Image: Control of the prior Years of The Years of The Prior Years of The Prior Years of The Years of Th
Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Prior Years FY 2016 FY 2017
Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Prior Years
Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Prior Years FY 2016 FY 2017 FY 2018 FY 2019 FY 2020 24,000 24,000
Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Prior Years FY 2016 FY 2017 FY 2018 FY 2019

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1. Project Title:	Re-Roof Facility -	TOPEKA WFC			2. Project Priori	ty:
Agency:	300 - Department	of Commerce			FY20 A26-S1	2
3. Project Description						
						- 1
Re-roof approxima	tely 120 sq.					
Current roof is read	ching the end of it	s useful life and ne	eds replaced. Per	iodic maintenance	is required to p	rotect
interior structure ar			Section of the sectio			
						1
						1
Energy conservation	on project					
						1
						1
						- 1
		-				
Estimated Project				Project Phasing	State of the state	Success 2
Construction (i	The state of the s		70,000		plans (including	500
equipment and 2. Architect or en			2,000	misc. costs)	(including misc.	1,500
Architect of en Moveable equi	T-		2,000	and other co		1,500
Project conting	Settle and the settle s		4,000	and the same of th	n (including mis	c. 74,000
5. Miscellaneous				and other co		,
		Total	\$ 76,000		To	tal \$ 76,000
		Total	\$ 70,000		10	iai \$ 76,000
6. Amount by Source	e of Financing:					
,						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years	1. 001	ZZ, G,ZZGG	rragnor r oyeer		0.	
FY 2016						
FY 2017						
FY 2018						
FY 2019						
FY 2020		76,000				76,000
FY 2021 Subsequent Years						
Subsequent rears						

1. 1	Project Title:	Exterior Window 8	& Door Replaceme	nt Project - TOPE	KA WFC	Project Priority:	
7	Agency:	300 - Department	of Commerce			FY21 A29-S15	
	Project Description					1121 A23-013	
O .	r roject Decempne	rana vaolinoalion					
F	Replacement of the	e original exterior	windows and door	S.			
E	Energy conservation	on project					
							- 1
							1
							1
4.	Estimated Project	Cost:			5. Project Phasin	a:	
100.0	1. Construction (i			55,000		plans (including	300
	equipment and	T			misc. costs)		
	2. Architect or en	27//		2,000	2. Final plans (including misc. 1,700		
	3. Moveable equi	- ALL STREET, MARKET STREET, S			and other c		
	4. Project conting			3,000		n (including misc.	58,000
	5. Miscellaneous	3. I S T S T S T S T S T S T S T S T S T S			and other c	N	
				4.00.000			
			Total	\$ 60,000		Total	\$ 60,000
_							
0.	Amount by Source	e of Financing:					
_	scal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
	ior Years						
	/ 2016						
	/ 2017						
	/ 2018						
	/ 2019						
	7 2020						
	Y 2021		60,000				60,000
Su	ubsequent Years						
	otal	\$	60,000	\$	\$	\$	60,000

1. Project Title:	Exterior Window &	Door Replaceme	nt Project - TOPE	KA WFC	2. Project Priority:		
Agency:	300 - Department	of Commerce			FY21 A29-S15		
3. Project Description							
12							
Improvements to the	he east staff & visi	tor parking lot					
Repair curb, drives	s and stormwater i	nlet, mill and resur	face lot				
Improves vehicle a	and pedestrian saf	ety					
						1	
						1	
4. Estimated Project	Cost:			5. Project Phasin	g:		
1. Construction (35,000		plans (including	500	
equipment and				misc. costs)		
2. Architect or en	gineer fee		2,000	2. Final plans (including misc. 1,500			
3. Moveable equi				and other costs)			
4. Project conting	5'- 35'-		3,000		n (including misc.	38,000	
5. Miscellaneous	costs			and other c	osts)		
		Total	\$ 40,000	1	Total	\$ 40,000	
		. • • • • • • • • • • • • • • • • • • •	ψ 10,000		10001	Ψ 10,000	
6. Amount by Sourc	e of Financing:						
,							
						Sec. (20) 10	
Fieral Veare	1 SGE	2275/2298	Magner Peyser	1 4	15	Total	
Fiscal Years Prior Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total	
Prior Years	1. SGF	2275/2298	Wagner Peyser	4.	5.		
Prior Years FY 2016	1. SGF	2275/2298	Wagner Peyser	4.	5.		
Prior Years FY 2016 FY 2017	1. SGF	2275/2298	Wagner Peyser	4.	5.		
Prior Years FY 2016	1. SGF	2275/2298	Wagner Peyser	4.	5.		
Prior Years FY 2016 FY 2017 FY 2018	1. SGF	2275/2298	Wagner Peyser	4.	5.		
Prior Years FY 2016 FY 2017 FY 2018 FY 2019 FY 2020 FY 2021	1. SGF	2275/2298	Wagner Peyser	4.	5.	 	
Prior Years FY 2016 FY 2017 FY 2018 FY 2019 FY 2020	1. SGF			\$	\$		