

1000 S.W. Jackson St., Suite 100
Topeka, KS 66612-1354



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KansasCommerce.com

Pat George, Secretary

Sam Brownback, Governor

Agency 5-Year Capital Improvement Plan

Active:	Bldg. Number
Dodge City WFC 2308 1 st Avenue	300-00005
Garden City WFC 107 E. Spruce Street	300-00007
Hays WFC 332 E. 8 th Street	300-00008
Salina WFC 203 N. 10 th Street	300-00016
Topeka WFC 1430 SW Topeka Blvd.	300-00030
Surplus:	
Kansas City WFC 552 State Avenue Disposed on 09/01/2015	300-00010

Bldg. Svc/Owned Facilities 10/01/2015

Attachment 14
JCSBC 10-20-15

Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name 300 - Department of Commerce

14-2

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Subsequent Years
		100,000							
FY16									
Suite 300 Carpet & Paint Project-TPKWFC	100,000		100,000						
FY17									
Elevator #1 Improvement Project-TPKWFC	100,000			100,000					
FY18									
Elevator #2 Improvement Project-TPKWFC	100,000				100,000				
FY19									
Re-Roof Project-SALWFC	32,000					32,000			
Parking Lot Improvement Project #1-TPKWFC	34,000					34,000			
HVAC Controls Project-TPKWFC	24,000					24,000			
Fence Replacement Project-TPKWFC	10,000					10,000			
FY20									
Electrical Upgrade Project-TPKWFC	24,000						24,000		
Re-Roof Project-TPKWFC	76,000						76,000		
FY21									
Ext WD&DR Replacment Project-TPKWFC	60,000							60,000	
Parking Lot Improvement Project #2-TPKWFC	40,000							40,000	
									100,000
Debt Service - 1430 SW Topeka Blvd, Topeka, KS		1,752,283	136,900	132,150	137,150	136,525	135,650	134,553	133,228
Total	600,000	1,852,283	236,900	232,150	237,150	236,525	235,650	234,553	233,228

Project Request Explanation--DA 418B

1. Project Title: Suite 300 Carpet & Paint Project - TOPEKA WFC				2. Project Priority:		
Agency: 300 - Kansas Department of Commerce				FY16 A31-S17		
3. Project Description and Justification:						
Paint all walls and install new carpet on Suite 300. This is the final phase of the carpet and paint projects for the Topeka WFC.						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework)	90,000			1. Preliminary plans (including misc. costs)	2,000	
2. Architect or engineer fee	5,000			2. Final plans (including misc. and other costs)	3,000	
3. Moveable equipment				3. Construction (including misc. and other costs)	95,000	
4. Project contingency	5,000					
5. Miscellaneous costs						
Total		\$ 100,000		Total		\$ 100,000
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2275/2298	3. ____ Fund	4.	5.	Total
Prior Years						--
FY 2016		100,000				100,000
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	\$	--	100,000	\$	--	100,000

Project Request Explanation--DA 418B

1. Project Title: Elevator #1 Improvement Project - TOPEKA WFC				2. Project Priority:																						
Agency: 300 - Department of Commerce				FY17 A16-S4																						
3. Project Description and Justification: <p style="margin-top: 20px;">R&R one (1) elevator equipment and cab (Elevator #1)</p> <p>Unit requires high PM service and repair parts are mostly unavailable.</p> <p>Replacement will improve reliability of equipment and greatly improve user safety</p>																										
4. Estimated Project Cost: <table style="width: 100%; margin-top: 10px;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">90,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">5,000</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">5,000</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 100,000</td> </tr> </table>				1. Construction (including fixed equipment and sitework)	90,000	2. Architect or engineer fee	5,000	3. Moveable equipment		4. Project contingency	5,000	5. Miscellaneous costs		Total	\$ 100,000	5. Project Phasing: <table style="width: 100%; margin-top: 10px;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%; text-align: right;">2,000</td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td style="text-align: right;">3,000</td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">95,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 100,000</td> </tr> </table>			1. Preliminary plans (including misc. costs)	2,000	2. Final plans (including misc. and other costs)	3,000	3. Construction (including misc. and other costs)	95,000	Total	\$ 100,000
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Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total																				
Prior Years						--																				
FY 2016						--																				
FY 2017		100,000				100,000																				
FY 2018						--																				
FY 2019						--																				
FY 2020						--																				
FY 2021						--																				
Subsequent Years						--																				
Total	\$ --	100,000	\$ --	\$ --	\$ --	100,000																				

Project Request Explanation--DA 418B

1. Project Title: Elevator #2 Improvement Project - TOPEKA WFC				2. Project Priority:																						
Agency: 300 - Department of Commerce				FY18 A28-S14																						
3. Project Description and Justification: <p style="margin-top: 20px;">R&R one (1) elevator equipment and cab (Elevator #2)</p> <p>Unit requires high PM service and repair parts are mostly unavailable.</p> <p>Replacement will improve reliability of equipment and greatly improve user safety</p>																										
4. Estimated Project Cost: <table style="width: 100%; margin-top: 10px;"> <tr> <td style="width: 60%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 40%; text-align: right;">90,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">5,000</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">5,000</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 100,000</td> </tr> </table>				1. Construction (including fixed equipment and sitework)	90,000	2. Architect or engineer fee	5,000	3. Moveable equipment		4. Project contingency	5,000	5. Miscellaneous costs		Total	\$ 100,000	5. Project Phasing: <table style="width: 100%; margin-top: 10px;"> <tr> <td style="width: 60%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 40%; text-align: right;">2,000</td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td style="text-align: right;">3,000</td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">95,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 100,000</td> </tr> </table>			1. Preliminary plans (including misc. costs)	2,000	2. Final plans (including misc. and other costs)	3,000	3. Construction (including misc. and other costs)	95,000	Total	\$ 100,000
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FY 2017						--																				
FY 2018		100,000				100,000																				
FY 2019						--																				
FY 2020						--																				
FY 2021						--																				
Subsequent Years						--																				
Total	\$ --	100,000	\$ --	\$ --	\$ --	\$ --																				

Project Request Explanation--DA 418B

1. Project Title: Re-Roof Project - SALINA WFC				2. Project Priority:																						
Agency: 300 - Department of Commerce				FY19 A18-S3																						
3. Project Description and Justification: <div style="border: 1px solid black; padding: 10px; min-height: 200px;"> <p>The current roof system was installed in 1998 and is nearing the end of it's useful life, regular PM is required</p> </div>																										
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">30,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">1,000</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">1,000</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 32,000</td> </tr> </table>				1. Construction (including fixed equipment and sitework)	30,000	2. Architect or engineer fee	1,000	3. Moveable equipment		4. Project contingency	1,000	5. Miscellaneous costs		Total	\$ 32,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%; text-align: right;">350</td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td style="text-align: right;">650</td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">31,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 32,000</td> </tr> </table>			1. Preliminary plans (including misc. costs)	350	2. Final plans (including misc. and other costs)	650	3. Construction (including misc. and other costs)	31,000	Total	\$ 32,000
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Prior Years						--																				
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FY 2018						--																				
FY 2019		32,000				32,000																				
FY 2020						--																				
FY 2021						--																				
Subsequent Years						--																				
Total	\$ --	32,000	\$ --	\$ --	\$ --	32,000																				

Project Request Explanation--DA 418B

1. Project Title: Parking Lot Improvement Project #1 - TOPEKA WFC				2. Project Priority:																																
Agency: 300 - Department of Commerce				FY19 A27-S13																																
3. Project Description and Justification: <div style="margin-left: 20px;"> Make repairs to the curbs and drives. Mill and resurface parking lot adjacent to the facility. Repair curbs and drive on the south lot across 15th street. Re-stripe both lots </div> <div style="margin-left: 20px;"> Project improves vehicle and pedestrian safety </div>																																				
4. Estimated Project Cost: <table style="width: 100%; margin-top: 5px;"> <tr> <td style="width: 60%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 10%; text-align: right;">32,000</td> <td style="width: 30%;"></td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">1,500</td> <td></td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">500</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 34,000</td> <td></td> </tr> </table>				1. Construction (including fixed equipment and sitework)	32,000		2. Architect or engineer fee	1,500		3. Moveable equipment			4. Project contingency			5. Miscellaneous costs	500		Total	\$ 34,000		5. Project Phasing: <table style="width: 100%; margin-top: 5px;"> <tr> <td style="width: 60%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 10%; text-align: right;">500</td> <td style="width: 30%;"></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td style="text-align: right;">1,500</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">32,000</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 34,000</td> <td></td> </tr> </table>			1. Preliminary plans (including misc. costs)	500		2. Final plans (including misc. and other costs)	1,500		3. Construction (including misc. and other costs)	32,000		Total	\$ 34,000	
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FY 2019		34,000				34,000																														
FY 2020						--																														
FY 2021						--																														
Subsequent Years						--																														
Total	\$ --	34,000	\$ --	\$ --	\$ --	34,000																														

Project Request Explanation--DA 418B

1. Project Title: Install New HVAC Controls - TOPEKA WFC				2. Project Priority:																						
Agency: 300 - Department of Commerce				FY19 A20-S6																						
3. Project Description and Justification: Install new HVAC control system Current controls are basic and offer no options for night and weekend setback Energy conservation project																										
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">21,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">1,000</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">2,000</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 24,000</td> </tr> </table>				1. Construction (including fixed equipment and sitework)	21,000	2. Architect or engineer fee	1,000	3. Moveable equipment		4. Project contingency	2,000	5. Miscellaneous costs		Total	\$ 24,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%; text-align: right;">350</td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td style="text-align: right;">650</td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">23,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 24,000</td> </tr> </table>			1. Preliminary plans (including misc. costs)	350	2. Final plans (including misc. and other costs)	650	3. Construction (including misc. and other costs)	23,000	Total	\$ 24,000
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FY 2018						--																				
FY 2019		24,000				24,000																				
FY 2020						--																				
FY 2021						--																				
Subsequent Years						--																				
Total	\$ --	24,000	\$ --	\$ --	\$ --	24,000																				

Project Request Explanation--DA 418B

1. Project Title: Privacy Fence Replacement - TPKWFC				2. Project Priority:																						
Agency: 300 - Department of Commerce				FY19 A22-S8																						
3. Project Description and Justification: Replace 150" of privacy fence on the south side of the 15th Street parking lot Existing wood fence is 30 years old and a couple line posts have rotted out, other line posts may be in the same condition Safety improvement project																										
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">10,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td></td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 10,000</td> </tr> </table>				1. Construction (including fixed equipment and sitework)	10,000	2. Architect or engineer fee		3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		Total	\$ 10,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%;"></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">10,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 10,000</td> </tr> </table>			1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	10,000	Total	\$ 10,000
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FY 2019		10,000				10,000																				
FY 2020						--																				
FY 2021						--																				
Subsequent Years						--																				
Total	\$ --	10,000	\$ --	\$ --	\$ --	10,000																				

Project Request Explanation--DA 418B

1. Project Title: Electrical Improvement Project #1 - TOPEKA WFC				2. Project Priority:																						
Agency: 300 - Department of Commerce				FY20 A25-S11																						
<p>3. Project Description and Justification:</p> <p>Upgrade all fixtures to T8, install new devices as necessary, install motion devices where appropriate install new fixtures as needed</p> <p>All the electrical equipment in this facility is original and needs upgraded. This is the first phase of electrical system improvements for this facility</p> <p>Energy conservation project</p>																										
<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">22,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">1,500</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">500</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 24,000</td> </tr> </table>				1. Construction (including fixed equipment and sitework)	22,000	2. Architect or engineer fee	1,500	3. Moveable equipment		4. Project contingency		5. Miscellaneous costs	500	Total	\$ 24,000	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right;">500</td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td style="text-align: right;">1,000</td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">22,500</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 24,000</td> </tr> </table>			1. Preliminary plans (including misc. costs)	500	2. Final plans (including misc. and other costs)	1,000	3. Construction (including misc. and other costs)	22,500	Total	\$ 24,000
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FY 2020		24,000				24,000																				
FY 2021						--																				
Subsequent Years						--																				
Total	\$ --	24,000	\$ --	\$ --	\$ --	24,000																				

Project Request Explanation--DA 418B

1. Project Title: Re-Roof Facility - TOPEKA WFC				2. Project Priority:																						
Agency: 300 - Department of Commerce				FY20 A26-S12																						
3. Project Description and Justification: Re-roof approximately 120 sq. Current roof is reaching the end of it's useful life and needs replaced. Periodic maintenance is required to protect interior structure and property. Energy conservation project																										
4. Estimated Project Cost: <table style="width: 100%; margin-top: 5px;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">70,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">2,000</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">4,000</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 76,000</td> </tr> </table>				1. Construction (including fixed equipment and sitework)	70,000	2. Architect or engineer fee	2,000	3. Moveable equipment		4. Project contingency	4,000	5. Miscellaneous costs		Total	\$ 76,000	5. Project Phasing: <table style="width: 100%; margin-top: 5px;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right;">500</td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td style="text-align: right;">1,500</td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">74,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 76,000</td> </tr> </table>			1. Preliminary plans (including misc. costs)	500	2. Final plans (including misc. and other costs)	1,500	3. Construction (including misc. and other costs)	74,000	Total	\$ 76,000
1. Construction (including fixed equipment and sitework)	70,000																									
2. Architect or engineer fee	2,000																									
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4. Project contingency	4,000																									
5. Miscellaneous costs																										
Total	\$ 76,000																									
1. Preliminary plans (including misc. costs)	500																									
2. Final plans (including misc. and other costs)	1,500																									
3. Construction (including misc. and other costs)	74,000																									
Total	\$ 76,000																									
6. Amount by Source of Financing:																										
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total																				
Prior Years						--																				
FY 2016						--																				
FY 2017						--																				
FY 2018						--																				
FY 2019						--																				
FY 2020		76,000				76,000																				
FY 2021						--																				
Subsequent Years						--																				
Total	\$	--	76,000	\$	--	\$ 76,000																				

Project Request Explanation--DA 418B

1. Project Title: Exterior Window & Door Replacement Project - TOPEKA WFC				2. Project Priority:																						
Agency: 300 - Department of Commerce				FY21 A29-S15																						
3. Project Description and Justification: Replacement of the original exterior windows and doors. Energy conservation project																										
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">55,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">2,000</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">3,000</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 60,000</td> </tr> </table>				1. Construction (including fixed equipment and sitework)	55,000	2. Architect or engineer fee	2,000	3. Moveable equipment		4. Project contingency	3,000	5. Miscellaneous costs		Total	\$ 60,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%; text-align: right;">300</td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td style="text-align: right;">1,700</td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">58,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 60,000</td> </tr> </table>			1. Preliminary plans (including misc. costs)	300	2. Final plans (including misc. and other costs)	1,700	3. Construction (including misc. and other costs)	58,000	Total	\$ 60,000
1. Construction (including fixed equipment and sitework)	55,000																									
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1. Preliminary plans (including misc. costs)	300																									
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3. Construction (including misc. and other costs)	58,000																									
Total	\$ 60,000																									
6. Amount by Source of Financing:																										
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total																				
Prior Years						--																				
FY 2016						--																				
FY 2017						--																				
FY 2018						--																				
FY 2019						--																				
FY 2020						--																				
FY 2021		60,000				60,000																				
Subsequent Years						--																				
Total	\$ --	60,000	\$ --	\$ --	\$ --	60,000																				

Project Request Explanation--DA 418B

1. Project Title: Exterior Window & Door Replacement Project - TOPEKA WFC				2. Project Priority:		
Agency: 300 - Department of Commerce				FY21 A29-S15		
3. Project Description and Justification:						
<p>Improvements to the east staff & visitor parking lot</p> <p>Repair curb, drives and stormwater inlet, mill and resurface lot</p> <p>Improves vehicle and pedestrian safety</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 35,000 2. Architect or engineer fee 2,000 3. Moveable equipment 4. Project contingency 3,000 5. Miscellaneous costs				1. Preliminary plans (including misc. costs) 500 2. Final plans (including misc. and other costs) 1,500 3. Construction (including misc. and other costs) 38,000		
Total \$ 40,000				Total \$ 40,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years						--
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021		40,000				40,000
Subsequent Years						--
Total	\$ --	40,000	\$ --	\$ --	\$ --	40,000