

Joint Committee on State Building Construction

By Gregg Burden

Director, Kansas Commission on Veterans Affairs Office

October 20, 2015

Thank you for the opportunity to brief the Joint Committee on State Building Construction. I am Pam Rodriguez, CFO of the Kansas Commission on Veterans Affairs Office. I am representing our director, Gregg Burden, who could not attend the meeting today. Attending with me today is Wayne Bollig our Deputy Director. I will read our statement describing our capital improvement projects and then stand for any questions you might have.

The Kansas Commission on Veterans Affairs Office (KCVAO) is privileged to support the quarter million veterans who live in the State of Kansas. Our mission is to serve Kansas veterans, survivors, and their dependents with dignity and compassion. The KCVAO is a principal advocate in ensuring that they receive information, advice, direction, and assistance through the coordination of programs and services on state and federal benefits: medical care, benefits, social support, and lasting memorials in recognition of their service to Kansas and the nation.

The goal of the Kansas Commission on Veterans Affairs Office is to ensure Kansas veterans and their families receive all the services and benefits they have earned in the most efficient and cost effective manner possible. These services and benefits include: long-term nursing and assisted living care to eligible veterans and dependents, interment options and maintenance of four state veterans' cemeteries, and coordination with federal agencies to provide financial assistance to Kansas veterans for health care and disability income.

The agency also administers the Veterans' Claims Assistance Program a system by which the eligible residents of Kansas can obtain assistance and advice in procuring benefits from the state and federal governments in the area of veterans' or survivors' benefits. These services are provided through 13 field offices located throughout the state, Quality Assurance Office, two Mobile Vans, and six Veteran Services Organizations offices (funding provided by a State Grant) located in the Federal Department of Veterans' Affairs (VA) Medical Centers in Topeka, Leavenworth, and Wichita.

That is just a brief overview of the services and programs the KCVAO provides. The KCVAO recognizes that there are growing issues in our State concerning our veterans such as access to medical and mental health services, job opportunities, education, and many other concerns. Our goal is to support the State in addressing these very important needs required for our veterans. The Kansas Commission on Veterans Affairs Office has the ability to work with and inform veterans and/or their families through our Veteran Service Representatives (VSR) throughout the State. The VSRs can provide information on resources available and specific points of contact to help with their particular issues. This is also accomplished through our partnerships with other state and local agencies and various veteran service organizations that disseminate information for the KCVAO through their local post.

We made a few changes to the approved capital improvement plan for FY 2016 and FY 2017.

Attachment 12
JCSBC 10-20-15

Our approved FY 2016 capital improvement plan contains four projects for the Kansas Veterans' Home, seven projects for the Kansas Soldiers' Home, and three projects for the Cemetery program. One issue to note is that the Office of Facilities and Procurement Management developed a strategy for the Soldiers' Home projects in Lincoln and Halsey Halls that combine several projects into one major construction project. The combined projects for both halls are from both fiscal years 2015 and 2016. There are multiple, complementary rehab and remodeling projects in both halls from both fiscal years. By combining the projects, we achieve potential cost savings, but more importantly, this strategy minimizes the impact of construction for our residents in both Lincoln and Halsey Halls.

Our approved FY 2017 capital improvement plan contains two projects for the Kansas Veterans' Home, seven projects for the Kansas Soldiers' Home, and one project for the Cemetery Program.

We have two capital improvement supplemental requests in our budget submission this year for FY 2016 and beyond. We are requesting an increase of \$22,500 in the State Institutions Building Fund (SIBF) for the Kansas Soldiers' Home and an increase of \$43,750 in the State Institutions Building Fund (SIBF) for the Kansas Veterans' Home in their repair and rehabilitation accounts. The Soldiers' Home currently is authorized \$150,000 in its account and the Veterans' Home is currently authorized \$100,000 in its account.

The homes depend on these funds to perform routine and emergency maintenance in all of their campus buildings. These accounts have not seen an increase in over seven years, and as the cost of materials and supplies have increased, the maintenance staffs' purchasing power to perform maintenance has eroded. In addition, with the opening of Triplett Hall at the Veterans' Home, the maintenance staff is now responsible for an additional 32,000 square feet to meet building maintenance requirements and provide a safe and comfortable environment for the residents.

KCVAO has two capital improvement enhancement requests in our budget submission for FY 2017. We are requesting a new project for the Soldiers' Home at the Custer House. The Custer House was built in 1867 and is the superintendent's residence. The kitchen and three bathrooms are in need of repair and remodeling. Through the years, the priority has been to address resident needs over the staff residences in our capital improvement plans. However, there are significant repair issues related to the kitchen and bathrooms that are in need of attention.

The majority of the kitchen sub-flooring needs to be replaced and each bathroom has leaks and repair issues requiring replacement of sub-flooring also. In addition, the plumbing needs to be replaced and also most bathroom fixtures. The Superintendent is required to live on campus as a condition of employment and deserves to live in a residence that is safe and comfortable. The project cost estimate for this repair and remodel project is \$161,500; the high cost is primarily attributed to the underlying construction needed to bring these rooms up to code. The estimate for the project was prepared by the Office of Facilities and Procurement Management.

The second enhancement request for FY 2017 is to request \$100,000 of Expanded Lottery Act Revenues Fund (ELARF) funds for the Cemetery Program. The Cemetery Program is not eligible for SIBF funds and any capital improvement projects have to be funded with SGF or the VA Plot Allowance. When the four cemeteries were built, grave liners were placed in the plots at that time.

We are seeing an increased need for oversized grave liners. When the need occurs, the family has to pay for the over-sized liners, where other families are provided the liners free of charge. This project will place over-sized

grave liners at all four cemeteries: 15 liners at Winfield, 15 liners at Ft. Riley and five each at the Fort Dodge and WaKeeney cemeteries.

The estimate for building these oversized grave liners came in much higher than was originally budgeted for. A result of the higher estimate is that we had to scale down the project from 60 to 40 liners. The project currently is scheduled to be funded with SGF. However, by receiving approval to instead utilize ELARF for the project, funds will be freed up for other capital improvement projects needed for the cemeteries. All of the cemeteries are at least ten years old, and are starting to need critical repairs and maintenance. This one-time approval for ELARF funds will preserve the Cemetery Program funds for other projects in later years.

Looking to the future, the Kansas Commission on Veterans Affairs Office will strive to ensure Kansas maintains its special place as a veteran-friendly state. We will pursue initiatives that allow us to remain at the forefront of veteran advocacy, ensure we maintain secure veterans' homes, and provide state cemeteries that are memorials to honor our veterans. We will continue to work closely with the United States Department of Veterans Affairs (USDVA) and monitor the requirements and feasibility of future long-term care needs and services for Kansas veterans. The department will analyze the possibility of new home construction as well as other options to assist veterans.

On behalf of the KCVAO, I would like to thank you for the opportunity to brief the committee and for your continued support. I look forward to working with the Joint Committee on State Building Construction and other parties as we move forward working together helping veterans and their dependents. I will be happy to answer any questions you may have.

Sincerely,

Pam Rodriguez
Chief Fiscal Officer
Kansas Commission on Veterans' Affairs Office



Kansas Commission on Veteran Affairs Office

Five Year Capital Improvement Plan

SFY 2017 through SFY 2021

**Joint Committee on State
Building Construction**

October 20, 2015

12-4

12-5

Agency Name: Kansas Commission on Veterans Affairs Office

[illegible]

12-6

Agency Name Kansas Commission on Veterans Affairs Office

[illegible]

Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name Kansas Commission on Veterans Affairs Office

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Subsequent Years
KVCP #10 Paint Interior Admin Bldg. (Winfield Cemetery)	\$12,000.00				\$12,000.00				
KVCP #11 Replace Carpet (Winfield Cemetery)	\$8,000.00				\$8,000.00				
KVCP #12 Concrete Road Repair (Winfield Cemetery)	\$80,000.00					\$60,000.00			
KVCP #13 Paint Interior Admin Bldg. (FL Riley Cemetery)	\$12,000.00						\$12,000.00		
KVCP #14 Replace Carpet (Ft. Riley Cemetery)	\$8,000.00						\$8,000.00		
KVCP #15 Security Cameras - All Cemeteries	\$14,000.00						\$14,000.00		
KVCP #16 Storage Unit Roof Covers (Winfield Cemetery)	\$20,000.00						\$20,000.00		
KVCP #17 Committal Restrooms (FL Riley Cemetery)	\$60,000.00							\$ 60,000.00	
Total	\$194,000.00				\$20,000.00	\$ 60,000.00	\$ 54,000.00	\$ 60,000.00	

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Kansas Veterans' Home

Winfield

Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name: Kansas Commission on Veterans Affairs Office

6-21

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Subsequent Years
KVH #1 Emergency Repair and Maintenance	\$828,500.00		143750*	\$143,750.00	\$143,750.00	\$143,750.00	\$143,750.00	\$143,750.00	
KVH #2 Campus Security Enhancement	\$110,000.00		\$110,000.00						
KVH #3 Key Replacement System	\$165,000.00		\$165,000.00						
KVH #4 Bariatric Room Remodels-4 Units	\$82,500.00		\$82,500.00						
KVH #5 Campus Telephone System Replacement	\$88,000.00		\$88,000.00						
KVH #6 Carpet Replacement Triplett Hall	\$198,000.00			\$198,000.00					
KVH #7 Window Replacement Bleckley Hall	\$481,500.00			\$481,500.00					
KVH #8 Nursing Station Renovation Bleckley Hall	\$42,800.00				\$42,800.00				
KVH #9 Install Covered Walkway for Bleckley and Donlon	\$64,800.00				\$64,800.00				
KVH #10 Build Kitchen for KVH Campus	\$535,000.00				\$535,000.00				
KVH #11 Resurface Roads and Parking Lots	\$85,600.00					\$85,600.00			
KVH #12 Construct Maintenance Building	\$418,800.00						\$ 418,800.00		
KVH #13 Window Replacements-Resident Staff Homes	\$187,000.00						\$187,000.00		
KVH #14 Roof Replacements-Resident Staff Homes	\$97,000.00						\$97,000.00		
KVH #15 Nursing Station Renovation Triplett Hall	\$53,800.00							53,800.00	
KVH #16 Bariatric Room Remodel Triplett Hall	\$462,000.00							462,000.00	
KVH #17 Triplett Electrical Upgrade	\$29,700.00							29,700.00	
*Indicates a supplemental request									
Total	\$3,930,000.00		\$445,500.00	\$823,250.00	\$ 786,350.00	\$ 229,350.00	\$ 846,550.00	\$ 689,250.00	

Project Request Explanation--DA 418B

1. Project Title: Emergency Repairs and Maintenance-Veterans' Home Agency: Kansas Commission on Veterans Affairs Office	2. Project Priority: : KVH #1																								
3. Project Description and Justification: <p>This project covers the annual SIBF requirements, by year, for the KVH from SFY 2016 through SFY 2021. This is for emergency repairs and maintenance.</p> <p>A major factor in maintenance of KVH involves the geography of the facility. The five main buildings and connected structures were built between 1948 and 1983, with the exception of the storm shelters adjacent to Timmerman and Triplett Halls. These two shelters and their connecting walkway were built in 2004. The four older structures assigned as residence halls were renovated between 1998 and 2000, through a grant from the VA. The facility is spread out across 154.5 acres, and contains a total interior space of 281,354 square feet with a variety of furnishings, flooring and wall materials.</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">Donlon Hall</td> <td style="width: 20%; text-align: center;">1970</td> <td style="width: 40%; text-align: right;">59,822 sq. ft.</td> </tr> <tr> <td>Persian Gulf War Memorial</td> <td style="text-align: center;">1970</td> <td style="text-align: right;">500 ft.</td> </tr> <tr> <td>Bleckley Hall</td> <td style="text-align: center;">1968</td> <td style="text-align: right;">65,400 sq. ft.</td> </tr> <tr> <td>Battle of Midway Memorial Walkway</td> <td style="text-align: center;">1983</td> <td style="text-align: right;">75 ft.</td> </tr> <tr> <td>Timmerman Hall</td> <td style="text-align: center;">1983</td> <td style="text-align: right;">42,564 sq. ft.</td> </tr> <tr> <td>Ploesti Air Raids Memorial Walkway and Tornado Shelters</td> <td style="text-align: center;">2004</td> <td style="text-align: right;">4,453 sq. ft.</td> </tr> <tr> <td>Triplett Hall</td> <td style="text-align: center;">1956</td> <td style="text-align: right;">32,067 sq. ft.</td> </tr> <tr> <td>Funston Hall</td> <td style="text-align: center;">1948</td> <td style="text-align: right;">44,981 sq. ft.</td> </tr> </table> <p>KCVAO is requesting an increase in this funding of \$43,750. This increase is attributed to two reasons. The first reason is that with the Triplett expansion, the maintenance staff has gained an increase in the amount of square footage they are responsible for maintaining by 32,000 square feet. KCVAO is asking for an increase of \$25,000.00 to this fund to address that. KCVAO is also asking for an additional \$18,750, which is 15% of the total of \$125,000 requested, including the amount of increase for the Triplett expansion, as a cost of living increase. This fund amount has remained the same for at least five years, and possibly longer, yet materials, supplies and parts have steadily increased. This increase will allow KVH to keep on pace with the price increases. KVH is currently approved for \$100,000 for each of the five years.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/airconditioning, and other mechanical systems.</p>		Donlon Hall	1970	59,822 sq. ft.	Persian Gulf War Memorial	1970	500 ft.	Bleckley Hall	1968	65,400 sq. ft.	Battle of Midway Memorial Walkway	1983	75 ft.	Timmerman Hall	1983	42,564 sq. ft.	Ploesti Air Raids Memorial Walkway and Tornado Shelters	2004	4,453 sq. ft.	Triplett Hall	1956	32,067 sq. ft.	Funston Hall	1948	44,981 sq. ft.
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Project Request Explanation--DA 418B

1. Project Title: Emergency Repair and Maintenance-Veterans' Home (con't)		2. Project Priority: : KVH #1				
Agency: Kansas Commission on Veterans Affairs Office						
<p>Justification (con't):</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels and alarm systems. KAR 28-39-162c (o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition, (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ____ Fund	4.	5.	Total
Prior Years						--
FY 2016		143,750				143,750
FY 2017		143,750				143,750
FY 2018		143,750				143,750
FY 2019		143,750				143,750
FY 2020		143,750				143,750
FY 2021		143,750				143,750
Subsequent Years						--
Total	\$ --	862,500	\$ --	\$ --	\$ --	862,500

Project Request Explanation--DA 418B

1. Project Title: Campus Security Enhancement Agency: Kansas Commission on Veterans Affairs Office				2. Project Priority: KVH #2																																																																								
3. Project Description and Justification: <p>This project will establish a secured environment by utilizing magnetic card readers for entrance and exit control for employees, utilizing interior and exterior cameras with recorders, and a series of key pads and magnetic locks for interior controls. The KVH campus consists of five buildings with multiple entrances. Access control is a key element of securing a long term care facility. Utilizing mag card readers, cameras and key pad controls allows for tighter control of a vulnerable geriatric population by securing all exterior doors to the facility.</p> <p>Justification:</p> <p>KAR 28-39-162. Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/airconditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels and alarm systems. KAR 28-39-162c (o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition, (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p> <p>NFPA 101, Life Safety Code #22.2.11.7, 22.2.11.8.2 (2), 7.2.1.5, 7.2.1.5.7 to 7.2.5.11</p>																																																																												
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Subsequent Years						--																																																																						
Total	\$ --	110,000	\$ --	\$ --	\$ --	110,000																																																																						

12-10



Campus Security Enhancement

Project will Upgrade Existing Security System which is shown in this Photo

Project Request Explanation--DA 418B

1. Project Title: Key Replacement System		2. Project Priority: : KVH #3				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will update and implement a Master Key system for the entire campus' interior doors. This facility has over five buildings on grounds with multiple entrances. The current key system is out of date and compromised. This project addresses the ability to create a current key system to improve and simplify key organization utilized by staff.</p> <p>Justification:</p> <p>KAR 28-39-162. Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/airconditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels and alarm systems. KAR 28-39-162c (o) speaks directly to a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition, (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p> <p>NFPA 101, Life Safety Code #22.2.11.6, 22.2.11.8.2(2), 7.2.1.5, 7.2.1.5.7 to 7.2.5.11</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	150,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	15,000	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	165,000			
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 165,000	Total	\$ 165,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ____ Fund	4.	5.	Total
Prior Years						--
FY 2016		165,000				165,000
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	\$ --	165,000	\$ --	\$ --	\$ --	165,000

Project Request Explanation--DA 418B

1. Project Title: Bariatric Room Remodel-4 Units		2. Project Priority: KVH #4				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will convert and equip four semi-private rooms in Bleckley Hall (long term care) for care of bariatric residents. Bariatric residents are large residents in excess of 400 pounds. Safe handling of bariatric residents requires proper equipment. The project will install ceiling lifts that assist in handling residents in and out of beds, to and from restrooms, and in and out of bathtubs. The four rooms will be modified in one of the four units in Bleckley Hall. In addition, an additional ceiling lift will be installed in the bathing room that is equipped with a bariatric size bathtub. The number of bariatric veterans is increasing significantly due to Type II Diabetes diagnoses.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/airconditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels and alarm systems. KAR 28-39-162c (o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition, (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	75,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	7,500	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	82,500			
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 82,500	Total	\$ 82,500			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ____ Fund	4.	5.	Total
Prior Years						--
FY 2016		82,500				82,500
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	\$ --	82,500	\$ --	\$ --	\$ --	82,500

Project Request Explanation--DA 418B

1. Project Title: Campus Telephone System Replacement		2. Project Priority: KVH #5				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>The KVH current telephone system was installed in 1998 and is coming to the end of its industry-supported lifespan with parts no longer available. Many new technologies have improved telecommunications world wide while simplifying old infrastructure complexities and can save hundreds of dollars a year in monthly telephone costs. This system will be a VOIP system utilizing the internet to reduce the costs of long distance calls.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels and alarm systems. KAR 28-39-162c (o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition, (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p> <p>NFPA 101, Life Safety Code A.7.2.12.2.6</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	80,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	8,000	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	88,000			
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 88,000	Total	\$ 88,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years	--					--
FY 2016		88,000				88,000
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	\$ --	88,000	\$ --	\$ --	\$ --	88,000



Campus Telephone Replacement
Current telephone systems at both KVH and KSH.

Project Request Explanation--DA 418B

1. Project Title: Carpet Replacement Triplett Hall		2. Project Priority: KVH #6				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>Triplett Hall was built in 1956. In 1999, Triplett Hall was one of four buildings remodeled under a VA Grant that established the Kansas Veterans' Home. Resident rooms and hallways were carpeted at that time. Triplett Hall reopened in 2014, it had previously had residents for six years. The carpeting is worn and unglued in several places. The carpet will be replaced with tile for longer wear and easier maintenance. It is also easier for residents in wheel chairs to move on the tile surfaces.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels and alarm systems.</p> <p>KAR 28-39-162c(o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition, (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 180,000 2. Architect or engineer fee 18,000 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 198,000				
Total \$ 198,000		Total \$ 198,000				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2016						--
FY 2017		198,000				198,000
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	\$ --	198,000	\$ --	\$ --	\$ --	198,000

Project Request Explanation--DA 418B

1. Project Title: Window Replacement Bleckley Hall		2. Project Priority: KVH #7				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>Existing windows at Bleckley Hall are single-pane windows installed in approximately 1968. The 47-year old windows fail to protect residents from ice, hail and extreme cold. Installation of modern double-pane models will improve living conditions for the veterans in Bleckley Hall and conserve energy costs for the State.</p> <p>Some windows have inefficient seals or latches and must be taped to stay closed. When precipitation does get in or condensation forming on the single-pane windows is heavy, it has caused warping of the sheet rock around the windows and of the wooden window sills/shelves.</p> <p>A move to new double-paned windows will eliminate much of the climate-control issue in Bleckley Hall, as well as, the problems from moisture on the surfaces and materials around the windows. KVH does not, at this time, pay directly for utilities per an agreement with the Winfield Correctional Facility, but the State does cover this cost and would reap the benefits of a more energy-efficient building.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39162a.(b)(1)(F). Physical Environment, General Requirements. Each resident room shall have at least one window that opens for ventilation. The window area shall not be less than 12% of the gross floor area of the resident room. Interior window stool height shall not exceed three feet above the floor and shall be at least two feet, six inches above the exterior grade.</p> <p>38 CFR Part 51.200. Physical Environment (c)(d) Resident Rooms. Resident rooms must have at least one window to the outside.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 450,000 2. Architect or engineer fee 31,500 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 481,500				
Total \$ 481,500		Total \$ 481,500				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2016						--
FY 2017		481,500				481,500
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	\$ --	481,500	\$ --	\$ --	\$ --	481,500



Window Replacement Bleckley Hall
Current windows installed at Bleckley

Project Request Explanation--DA 418B

1. Project Title: Nusing Station Renovation Bleckley Hall				2. Project Priority: KVH #8			
Agency: Kansas Commission on Veterans Affairs Office							
3. Project Description and Justification:							
<p>This project will renovate the four nursing stations in the four nursing units of Bleckley Hall. The existing stations were established in the 1999 remodeling of Bleckley Hall. The current industry standard in long term care is smaller units in a home-like environment. Nursing station functions have been changed by utilizing electronic medical records software and wireless nursing call light systems. EMR and wireless call lights were installed at KVH in FY 2015.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/airconditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels and alarm systems. KAR 28-39-162c (o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition, (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p> <p>NFPA 101, Life Safety Code 22.2.11.7, 22.2.11.8.2(2), 7.2.1.5, 7.2.1.5.7 to 7.2.5.11</p>							
4. Estimated Project Cost:				5. Project Phasing:			
1. Construction (including fixed equipment and sitework) 40,000 2. Architect or engineer fee 2,800 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 42,800			
Total \$ 42,800				Total \$ 42,800			
6. Amount by Source of Financing:							
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total	
Prior Years						--	
FY 2016						--	
FY 2017						--	
FY 2018		42,800				42,800	
FY 2019						--	
FY 2020						--	
FY 2021						--	
Subsequent Years						--	
Total	\$ --	42,800	\$ --	\$ --	\$ --	42,800	

12-19

Project Request Explanation--DA 418B

1. Project Title: Install Covered Walkway for Bleckley and Donlon Halls		2. Project Priority: KVH #9				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will provide a covered walkway from the front entrances of Bleckley Hall (long term care) and Donlon Hall (assisted living) to the parking lot for visitors and provide a covered loading/unloading area for residents. Because of the design of the buildings, both main entrances are several feet from the loading and unloading areas. Bleckley Hall The main entrance of Bleckley Hall is approximately 200 feet from the front door to the loading area. The main entrance of Donlon Hall is approximately 100 feet from the loading area.</p> <p>KVH provides transportation for residents who have medical appointments either in Winfield or the Wichita VA. Transportation is a daily event and the adverse weather in Kansas exposes the elderly residents to the extreme weather conditions.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	60,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	4,800	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	64,800			
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 64,800	Total	\$ 64,800			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. Fund	4.	5.	Total
Prior Years						--
FY 2016						--
FY 2017						--
FY 2018		64,800				64,800
FY 2019						--
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	\$ --	64,800	\$ --	\$ --	\$ --	64,800



Install Covered Walkway for Bleckley and Donlon
Front Entrances of Both Buildings

Project Request Explanation--DA 418B

1. Project Title: Build Kitchen for KVH Campus		2. Project Priority: KVH #10				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will build a new kitchen for KVH. Currently, Winfield Correctional Facility, under an Aramark management contract, provides ordering, storage, preparation and clean-up of dietary services for KVH. The current kitchen is located on the KVH side of the campus. On a daily basis, the kitchen produces 1650 meals for corrections and 360 meals for KVH. Meal preparation is around the corrections schedule. Flexibility and availability associated with resident-centered care and culture change initiatives of CMS, choices and changes of processes are not possible with the current arrangement.</p> <p>As the KVH campus continues to grow with multiple long term care units and locations, dietary services and concepts will change to meet the demands of changes in the healthcare delivery system. The purpose of a new kitchen is to prepare and produce frozen meals that exceed the nutritional guidelines for long term care residents, while also gaining the flexibility required with the shift to resident-centered care that is not available with the existing arrangement. The frozen meals could then be stored on the units and prepared when the residents choose to eat, rather than the rigid meal delivery schedule which currently exists.</p> <p>To aid in the funding for this project, KCVAO will apply for VA grant funding. If funded, the VA would provide 65% of the cost of building this facility. Without VA support, KVH will not pursue this project.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>Title 38 USC Section 8131-8137</p> <p>Title 38 CFR Part 59</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	500,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	35,000	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	535,000			
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 535,000	Total	\$ 535,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. VA Grant	4.	5.	Total
Prior Years						--
FY 2016						--
FY 2017						--
FY 2018		187,250	347,750			535,000
FY 2019						--
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	\$ --	187,250	347,750	\$ --	\$ --	535,000

Project Request Explanation--DA 418B

1. Project Title: Resurface Roads and Parking Lots		2. Project Priority: KVH #11				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will resurface existing parking lots for visitors and staff with cement. The existing parking lot west of Timmerman Hall, the Administration building, is a loose rock surface with 40 spaces. The existing parking lot north of Donlon Hall (Assisted Living) is a loose rock surface with 30 spaces.</p> <p>Winfield Correctional Facility provides the weeding and grass cutting service. The loose rocks from the current lots frequently become airborne and damage the parked cars. Many windows have had to be replaced. The hard surface will provide year-long benefit to the staff and visitors.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	80,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	5,600	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	85,600			
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 85,600	Total	\$ 85,600			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ____ Fund	4.	5.	Total
Prior Years						--
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019		85,600				85,600
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	\$ --	85,600	\$ --	\$ --	\$ --	85,600

12-23

Project Request Explanation--DA 418B

1. Project Title: Construct Maintenance Building				2. Project Priority: KVH #12																																																																								
Agency: Kansas Commission on Veterans Affairs Office																																																																												
3. Project Description and Justification: <p>This project will build a 40' x 100' metal maintenance building in order to consolidate the maintenance operations for KVH. There currently is no dedicated space large enough to accommodate the maintenance staff and equipment. They are located in multiple locations, which makes the logistics and management of efficient maintenance operations a real challenge.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p>																																																																												
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Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4. _____	5. _____	Total																																																																						
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Subsequent Years						—																																																																						
Total	\$ —	418,800	\$ —	\$ —	\$ —	418,800																																																																						

Project Request Explanation--DA 418B

1. Project Title: Window Replacements-Staff Resident Homes		2. Project Priority: KVH #13				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will replace the windows of the three residential homes which house the KVH Superintendent, Clinical Director and Physical Plant Supervisor. These three positions are required to live on the campus as part of their job descriptions. The homes where they reside have only had minor maintenance done since the KVH campus was established in 1998. The windows in these residences are single-pane windows and are in need of replacement. Between the three homes, there are a total of 85 windows.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 170,000 2. Architect or engineer fee 17,000 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 187,000				
Total \$ 187,000		Total \$ 187,000				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020		187,000				187,000
FY 2021						--
Subsequent Years						--
Total	\$ --	187,000	\$ --	\$ --	\$ --	187,000

Project Request Explanation--DA 418B

1. Project Title: Roof Replacements-Staff Resident Homes		2. Project Priority: KVH #14				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will replace the roofs of the three residential homes which house the KVH Superintendent, Clinical Director and Physical Plant Supervisor. These three positions are required to live on the campus as part of their job descriptions. The homes where they reside have only had minor maintenance done since the KVH campus was established in 1998. The roofs in these residences are in need of replacement. The square footage of the roofs are: 3375 sq. ft., and two roofs at 1980 sq. ft. each, for a total of 7,335 square feet of roofs needing replacing.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	88,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	9,000	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	97,000			
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 97,000	Total	\$ 97,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. _____ Fund	4.	5.	Total
Prior Years						--
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020		97,000				97,000
FY 2021						--
Subsequent Years						--
Total	\$ --	97,000	\$ --	\$ --	\$ --	97,000

Project Request Explanation--DA 418B

1. Project Title: Nursing Station Renovation Triplett Hall		2. Project Priority: KVH #15				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will renovate the nursing station unit of Triplett Hall. The existing station was established in the 1999 remodeling of Triplett Hall. The current industry standard in long-term care is towards a smaller unit in a home-like environment. Nursing station functions have been changed by utilizing electronic medical records software and wireless nursing call light systems. EMR and wireless call lights were installed at KVH in FY 2015.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air-conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details, including doors, grab bars, handrails, flooring, wall finishes, and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels, and alarm systems. KAR 28-39-162c(o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	43,100	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	10,700	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	53,800			
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 53,800	Total	\$ 53,800			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						---
FY 2016						---
FY 2017						---
FY 2018						---
FY 2019						---
FY 2020						---
FY 2021		53,800				53,800
Subsequent Years						---
Total	\$ ---	53,800	\$ ---	\$ ---	\$ ---	53,800

Project Request Explanation--DA 418B

1. Project Title: Bariatric Room Remodel Triplett Hall		2. Project Priority: KVH #16				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will convert and equip 20 semi-private rooms in Triplett Hall (long term care) for care of bariatric residents. Bariatric residents are large residents in excess of 400 pounds. Safe handling of bariatric residents requires proper equipment. The project will install ceiling lifts that assist in handling residents in and out of beds, to and from restrooms, and in and out of bathtubs. An additional ceiling lift will be installed in the bathing room that is equipped with a bariatric sized bathtub. The number of bariatric veterans is increasing significantly due to Type II Diabetes diagnoses.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air-conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details, including doors, grab bars, handrails, flooring, wall finishes, and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels, and alarm systems. KAR 28-39-162c(o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	385,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	77,000	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	462,000			
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 462,000	Total	\$ 462,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. Fund	4.	5.	Total
Prior Years						—
FY 2016						—
FY 2017						—
FY 2018						—
FY 2019						—
FY 2020						—
FY 2021		462,000				462,000
Subsequent Years						—
Total	\$ —	462,000	\$ —	\$ —	\$ —	462,000

Project Request Explanation--DA 418B

1. Project Title: Triplett Hall Electrical Upgrade		2. Project Priority: KVH #17				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will provide an electrical upgrade for 20 resident rooms in Triplett Hall. KVH is faced with a huge challenge to provide safe electrical service with the ever-changing medical technology needs. Triplett residents currently have three dedicated outlets per resident. One of these is used for the resident's bed. It is not uncommon for a resident to need a variety of medical devices, such as O2 concentrators, air mattresses, nebulizer, IV pump or feeding pump. The use of one or more of these devices severely limits the ability for the resident to have outlets for personal items. The project will rewire all resident rooms to upgrade each duplex outlet to a 4-plex. This upgrade will greatly enhance the care and comfort of our residents.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air-conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details, including doors, grab bars, handrails, flooring, wall finishes, and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels, and alarm systems. KAR 28-39-162c(o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 27,000 2. Architect or engineer fee 2,700 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 29,700				
Total \$ 29,700		Total \$ 29,700				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021		29,700				29,700
Subsequent Years						--
Total	\$ --	29,700	\$ --	\$ --	\$ --	29,700

Kansas Soldiers' Home

Fort Dodge

Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name: Kansas Commission on Veterans Affairs Office

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Subsequent Years
KSH #1 Emergency Repair and Maintenance*	\$1,035,000.00		\$172,500.00	\$172,500.00	\$172,500.00	\$172,500.00	\$172,500.00	\$ 172,500.00	
KSH #2 Key Replacement System	\$165,000.00		\$165,000.00						
KSH #3 Campus Telephone System Replacement	\$88,000.00		\$88,000.00						
KSH #4 Lincoln & Grant Halls Entrance Renovations	\$220,000.00		\$220,000.00						
KSH #5 Halsey Hall Door & Threshold Replacement	\$200,000.00		\$200,000.00						
KSH #6 Demolition of Campus Outdated Structures	\$330,000.00		\$80,000.00	\$50,000.00	\$100,000.00	\$100,000.00			
KSH #7 Lincoln & Grant Hall Window Replacements	\$80,000.00		\$80,000.00						
KSH #8 Halsey Hall Whirlpool Room Renovation	\$66,000.00		\$66,000.00						
KSH #9 Pershing Barracks Access Renovation	\$330,000.00			\$330,000.00					
KSH #10 Halsey Hall Kitchen Renovation	\$412,500.00			\$412,500.00					
KSH #11 Lincoln Hall Electrical Upgrade	\$55,000.00			\$55,000.00					
KSH #12 Halsey Hall Covered Entrance Access	\$55,000.00			\$55,000.00					
KSH #13 Cottage Roof Replacements	\$88,000.00			\$88,000.00					
KSH #14 Lincoln & Grant Halls ADA Access	\$165,000.00			\$165,000.00					
KSH #15 Lincoln Hall Covered Breezeway	\$105,600.00				\$105,600.00				
KSH #16 Halsey Hall Ceiling & Lighting Replacement	\$105,600.00				105,600.00				
KSH #17 Eisenhower Hall HVAC Installation	\$180,000.00				180,000.00				
KSH #18 Custer House HVAC Renovation	\$120,000.00					\$120,000.00			
KSH #19 Nimitz Modular Boiler Replacement	\$84,000.00					\$84,000.00			
KSH #20 Replacement of HVAC Units	\$130,000.00					\$130,000.00			
KSH #21 Pershing Barracks Stucco Wall Repair/Repaint	\$150,000.00						\$150,000.00		
KSH #22 Lincoln & Grant Halls Lighting Replacement	\$96,000.00						\$96,000.00		
KSH #23 Campus Service Drive Asphalt Repair	\$88,000.00						\$88,000.00		
KSH #24 Nimitz Stone Repair/Tuck Pointing	\$168,000.00							\$ 168,000.00	
KSH #25 Museum/Library Stone Repair/Tuck Pointing	\$168,000.00							\$168,000.00	
KSH #26 Bariatric Room Remodel Halsey Hall	\$462,000.00							\$462,000.00	
KSH #27 Custer House Kitchen/Bathroom Remodel*	\$161,500.00			\$161,500.00					
*Indicates either a supplemental project or an enhancement									
Total	\$5,308,200.00		\$1,071,500.00	\$1,489,500.00	\$663,700.00	\$606,500.00	\$506,500.00	\$ 970,500.00	

12-31

Project Request Explanation--DA 418B

1. Project Title: Emergency Repairs and Maintenance-Soldiers' Home Agency: Kansas Commission on Veterans Affairs Office	2. Project Priority: KSH #1																				
3. Project Description and Justification: <p>This project involves the labor, materials and equipment to replace or repair facilities at the Kansas Soldiers' Home. The repairs include maintenance to three domiciliary buildings, a long term care facility, 65 cottages and numerous ancillary buildings. There are only 15 of these buildings that were constructed in the last 20 years. The majority of the buildings at the Kansas Soldiers' Home were built between 1890 and 1901.</p> <p>The Kansas Soldiers' Home has continual maintenance for its system of heating, water, sewer and gas. There are two boilers, two heat exchange pump stations and several miles of steam and condensation lines to maintain. The sewer system has several miles of sewer lines, lift stations and two wastewater-stabilizing ponds that are located about 1/2 mile west of the Fort which requires maintenance. The water system consists of four wells, a 100,000 gallon water tower, 29 fire hydrants and several miles of water lines. The gas system consists of several miles of gas lines and 96 regulators.</p> <p>Some examples of the type of work to be completed include plumbing in bathrooms (over 190 toilets) and kitchens, replacing floor coverings in buildings, insulation of steam pipes, maintaining interior and exterior paint and weather proofing, and cottage renovations as the current residents vacate.</p> <p>During FY 2016, the funding will be used for general maintenance and repair of items across the campus. For instance, as cottages become vacant, the maintenance staff goes in and performs maintenance as needed. This maintenance includes items such as repainting the walls and ceilings, replacing worn carpet and/or vinyl floor covering and replacing and/or repairing plumbing, heating or electrical issues.</p> <p>If repair and rehabilitation is not conducted in a routine and timely manner, many areas of health and safety will be affected. The nursing facilities environment is a necessary component that must be continually reviewed and updated in order that accident prevention and unnecessary excessive repairs can be avoided in the future.</p> <p>KCVAO is requesting an increase in this funding of \$22,500. This amount is a 15% increase over the amount of funds received last year. The \$150,000 amount has not changed for five years, and possibly longer. Yet the prices for materials, supplies and parts needed to perform repairs and maintenance all have steadily increased. This increase will allow KSH to keep pace with the price increases. KSH is currently approved for \$150,000 for all of the five years.</p> <p>Justification:</p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p>																					
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">1,035,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td></td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 1,035,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	1,035,000	2. Architect or engineer fee		3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		Total	\$ 1,035,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%;"></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">1,035,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 1,035,000</td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	1,035,000	Total	\$ 1,035,000
1. Construction (including fixed equipment and sitework)	1,035,000																				
2. Architect or engineer fee																					
3. Moveable equipment																					
4. Project contingency																					
5. Miscellaneous costs																					
Total	\$ 1,035,000																				
1. Preliminary plans (including misc. costs)																					
2. Final plans (including misc. and other costs)																					
3. Construction (including misc. and other costs)	1,035,000																				
Total	\$ 1,035,000																				

continued on next page

12-32

Project Request Explanation--DA 418B

1. Project Title: Emergency Repair and Maintenance-Soldiers' Home (con't) Agency: Kansas Commission on Veterans Affairs Office	2. Project Priority: KSH #1					
<p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels, and alarm systems. KAR 28-39-162c(o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						—
FY 2016		172,500				172,500
FY 2017		172,500				172,500
FY 2018		172,500				172,500
FY 2019		172,500				172,500
FY 2020		172,500				172,500
FY 2021		172,500				172,500
Subsequent Years						—
Total	\$ —	1,035,000	\$ —	\$ —	\$ —	1,035,000

Project Request Explanation--DA 418B

1. Project Title: Key Replacement System		2. Project Priority: KSH #2				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will update and implement a Master Key system for the entire campus. The facility has over 90 buildings on the grounds. The current method for key control at the Soldiers' Home is outdated. KSH needs the ability to create a solid key system to improve and simplify key organization utilized by staff. An automated card swipe system will be installed. This allows for greater flexibility and security as personnel come and go in the agency.</p> <p>Justification:</p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work)	150,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	15,000	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	165,000			
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 165,000	Total	\$ 165,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2016		165,000				165,000
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	\$ --	165,000	\$ --	\$ --	\$ --	165,000

12-34

Project Request Explanation--DA 418B

1. Project Title: Campus Telephone System Replacement		2. Project Priority: KSH #3				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>The Soldiers' Home current telephone system was installed in 1998 and is coming to the end of the industry-supported lifespan, with parts no longer available. Many new technologies have improved telecommunications world-wide while simplifying old infrastructure complexities, which can result in saving hundreds of dollars a year in monthly telephone costs. The system will be a VOIP system, utilizing the internet to reduce the costs of long-distance phone calls.</p> <p>Justification:</p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	80,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	8,000	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)				
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 88,000	Total	\$ 88,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. Fund	4. .	5. .	Total
Prior Years						--
FY 2016		88,000				88,000
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	\$ --	88,000	\$ --	\$ --	\$ --	88,000

12-35

Project Request Explanation--DA 418B

1. Project Title: Lincoln & Grant Halls Entrance Renovations		2. Project Priority: KSH #4																																																																							
Agency: Kansas Commission on Veterans Affairs Office																																																																									
3. Project Description and Justification: <p>Lincoln and Grant Halls were built in 1922 and 1925, respectively. The front entrances of both buildings are extremely worn and in need of repair or replacement. This project will replace the front porch entrance overhangs on both buildings with new maintenance-free materials. This will create outdoor seating areas for residents that are protected by the elements. The project will greatly enhance the look and appearance of both buildings and allow the residents to enjoy the new sitting areas for years to come. The combined projects will also replace and repair the existing soffits and fascia on both buildings, as some of the wood that the soffits and fascia are attached to is deteriorating and needs to be replaced. The fascia will be wrapped with maintenance-free materials and will reduce maintenance costs.</p> <p>Justification:</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>																																																																									
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">200,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">20,000</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 220,000</td> </tr> </table>		1. Construction (including fixed equipment and sitework)	200,000	2. Architect or engineer fee	20,000	3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		Total	\$ 220,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%;"></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">220,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 220,000</td> </tr> </table>		1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	220,000	Total	\$ 220,000																																																		
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3. Construction (including misc. and other costs)	220,000																																																																								
Total	\$ 220,000																																																																								
6. Amount by Source of Financing: <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="width: 15%;">Fiscal Years</th> <th style="width: 15%;">1. SGF</th> <th style="width: 15%;">2. SIBF Fund</th> <th style="width: 15%;">3. Fund</th> <th style="width: 15%;">4.</th> <th style="width: 15%;">5.</th> <th style="width: 15%;">Total</th> </tr> </thead> <tbody> <tr> <td>Prior Years</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>—</td> </tr> <tr> <td>FY 2016</td> <td></td> <td>220,000</td> <td></td> <td></td> <td></td> <td>220,000</td> </tr> <tr> <td>FY 2017</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>—</td> </tr> <tr> <td>FY 2018</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>—</td> </tr> <tr> <td>FY 2019</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>—</td> </tr> <tr> <td>FY 2020</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>—</td> </tr> <tr> <td>FY 2021</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>—</td> </tr> <tr> <td>Subsequent Years</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>—</td> </tr> <tr> <td>Total</td> <td>\$ —</td> <td>220,000</td> <td>\$ —</td> <td>\$ —</td> <td>\$ —</td> <td>220,000</td> </tr> </tbody> </table>				Fiscal Years	1. SGF	2. SIBF Fund	3. Fund	4.	5.	Total	Prior Years						—	FY 2016		220,000				220,000	FY 2017						—	FY 2018						—	FY 2019						—	FY 2020						—	FY 2021						—	Subsequent Years						—	Total	\$ —	220,000	\$ —	\$ —	\$ —	220,000
Fiscal Years	1. SGF	2. SIBF Fund	3. Fund	4.	5.	Total																																																																			
Prior Years						—																																																																			
FY 2016		220,000				220,000																																																																			
FY 2017						—																																																																			
FY 2018						—																																																																			
FY 2019						—																																																																			
FY 2020						—																																																																			
FY 2021						—																																																																			
Subsequent Years						—																																																																			
Total	\$ —	220,000	\$ —	\$ —	\$ —	220,000																																																																			



12-37

Lincoln and Grant Halls Entrance Renovations

Front Entrance to Lincoln Hall

Project Request Explanation--DA 418B

1. Project Title: Halsey Hall Door & Threshold Replacement		2. Project Priority: KSH #5				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification: <p>Halsey Hall was built in 1968, and last had renovations or updating of its infrastructure and interior floor plans in 1999. The Long Term Skilled Care veteran living quarters is capable of housing 72 residents. This project will replace all resident doors and thresholds with proper fire-coded doors, at a cost of \$2000.00 per door. The KSH Maintenance Staff will complete this project in-house, in order to keep the cost of the project lower.</p> <p>Justification:</p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 200,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 200,000				
Total \$ 200,000		Total \$ 200,000				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2016		200,000				200,000
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	\$ --	200,000	\$ --	\$ --	\$ --	200,000

Project Request Explanation--DA 418B

1. Project Title: Demolition of Campus Outdated Structures				2. Project Priority: KSH #6			
Agency: Kansas Commission on Veterans Affairs Office							
3. Project Description and Justification:							
<p>The campus at the Kansas Soldiers' Home consists of a great many structures and several have reached the end of their useful life. This project will begin to demolish some of these old structures and reduce the footprint at KSH, greatly reducing maintenance costs and enhancing the appearance of the Fort.</p> <p>This project is a multi-year, phased project which involves demolishing 11 cottages, two old maintenance buildings, and two old storage buildings. One of the buildings to be demolished is an old boiler plant. The removal of the old boilers prior to demolition will increase the cost of the project. Buildings to be demolished in 2016 are 3 cottages: 502, 504 and 506 Sheridan. Buildings to be demolished in 2017 are 101 and 208 MacArther, and the Carpenter Store. Buildings to be demolished in 2018 are 318 Pershing, 226, 332 and 434 Custer. Buildings to be demolished in 2019 are 101 MacArther (the old powerplant), the Grounds Shop, 402 MacArthur and 421 Pershing.</p> <p>Justification:</p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p>							
4. Estimated Project Cost:				5. Project Phasing:			
1. Construction (including fixed equipment and sitework) 300,000				1. Preliminary plans (including misc. costs)			
2. Architect or engineer fee 30,000				2. Final plans (including misc. and other costs)			
3. Moveable equipment				3. Construction (including misc. and other costs) 330,000			
4. Project contingency							
5. Miscellaneous costs							
Total \$ 330,000				Total \$ 330,000			
6. Amount by Source of Financing:							
Fiscal Years	1. SGF	2. SIBF Fund	3. Fund	4.	5.	Total	
Prior Years							
FY 2016		80,000				80,000	
FY 2017		50,000				50,000	
FY 2018		100,000				100,000	
FY 2019		100,000				100,000	
FY 2020						--	
FY 2021						--	
Subsequent Year's						--	
Total	\$ --	330,000	\$ --	\$ --	\$ --	330,000	



226 Custer Drive
One of the Cottages to be Demolished

12-40



506 Sheridan Drive

One of the Cottages to be Demolished

12-41



434 Custer Drive
One of the Cottages to be Demolished

Project Request Explanation--DA 418B

1. Project Title: Lincoln & Grant Hall Window Replacements		2. Project Priority: KSH #7				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will replace 20 second-floor windows in Lincoln Hall and 20 second-floor windows in Grant Hall. The estimated cost is \$2000.00 per window. The first floor windows in both buildings were replaced in an earlier project. This project will ensure that all windows in both facilities are energy-efficient and will also enhance the appearance of both buildings. The project will greatly enhance the comfort of the residents.</p> <p>Justification:</p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 80,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 80,000				
Total \$ 80,000		Total \$ 80,000				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2016		80,000				80,000
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	\$ --	80,000	\$ --	\$ --	\$ --	80,000

Project Request Explanation--DA 418B

1. Project Title: Halsey Hall Whirlpool Room Renovation		2. Project Priority: KSH #8				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project involves renovation of the rooms to house two whirlpool bathtubs. Current long-term care requirements dictate that every 32 residents have access to at least one whirlpool tub. There is currently only one whirlpool at KSH. It's location on the first floor makes it a challenge to get residents to the whirlpool and does not provide optimal privacy for them. The project will convert two storage rooms, one on the second floor and one on the third floor of Halsey so that the residents are closer to the whirlpool and don't have to be paraded in front of visitors on the first floor. The final renovation will require approval from the Fire Marshall to remain in compliance.</p> <p>Justification:</p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 60,000 2. Architect or engineer fee 6,000 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 66,000				
Total \$ 66,000		Total \$ 66,000				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						---
FY 2016		66,000				66,000
FY 2017						---
FY 2018						---
FY 2019						---
FY 2020						---
FY 2021						---
Subsequent Years						---
Total	\$ --	66,000	\$ --	\$ --	\$ --	66,000

12-44

Project Request Explanation--DA 418B

1. Project Title: Pershing Barracks Access Renovation		2. Project Priority: KSH #9				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>Pershing Barracks was built in 1867, with an addition being completed in 1917. This project will connect the two concrete structures in front of both buildings and add ADA-compliant ramps at both ends. This will improve the entrances and exits to better handle the volume of visitors coming to see the two Veteran Service Representatives currently housed in the building. The VA used to rent space for their community outbased clinic in Pershing Barracks. Prior to opening the clinic, the VA had paid for renovations, including a new roof, central HVAC throughout the building, all new windows installed, the wood floors and cabinetry redone, and created some new office spaces.</p> <p>As a result of these renovations, Pershing Barracks is one of the more up-to-date buildings, and once the ADA entrances are completed, the administrative offices in Eisenhower Hall will relocate to Pershing Barracks. This move will require minimal effort. Eisenhower Hall will then be converted into a recreation center for residents, housing many of the resident activities now spread throughout the campus.</p> <p>Justification:</p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 300,000 2. Architect or engineer fee 30,000 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right;">Total \$ 330,000</div>		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 330,000 <div style="text-align: right;">Total \$ 330,000</div>				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. Fund	4.	5.	Total
Prior Years						---
FY 2016						---
FY 2017		330,000				330,000
FY 2018						---
FY 2019						---
FY 2020						---
FY 2021						---
Subsequent Years						---
Total	\$ --	330,000	\$ --	\$ --	\$ --	330,000

12-45



Pershing Barracks Access Renovation

Pershing Hall Front Entrance

Project Request Explanation--DA 418B

1. Project Title: Halsey Hall Kitchen Renovation		2. Project Priority: KSH #10				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will update the kitchen and serving line floorplan in Halsey Hall to better accommodate handicapped residents and replace 40-year old kitchen equipment (stoves, hoods, refrigerators, etc.) with modern, energy-efficient replacements. Additionally, the project will replace the flooring, ceiling and fixtures. It will improve the HVAC as the kitchen frequently reaches 90+ degrees due to old and antiquated cooking and venting technology. In addition, the adjacent office, storage and breakroom areas will be renovated to reconfigure uneven and wasteful floor space to better utilize the existing area and allow for an additional function, such as pharmacy or medical records, to take advantage of existing space.</p> <p>Justification:</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 375,000 2. Architect or engineer fee 37,500 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 412,500				
Total \$ 412,500		Total \$ 412,500				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. Fund	4.	5.	Total
Prior Years						--
FY 2016						--
FY 2017		412,500				412,500
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	\$ --	412,500	\$ --	\$ --	\$ --	412,500

12-47

Project Request Explanation--DA 418B

1. Project Title: Lincoln Hall Electrical Update				2. Project Priority: KSH #11		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will provide for electrical upgrades in several parts of Lincoln Hall. KSH is faced with a huge challenge to provide safe electrical service with the ever-changing medical technology needs. Lincoln residents currently have three dedicated outlets per resident. One of these is used for the resident's bed. It is not uncommon for a resident to need a variety of medical devices, such as O2 concentrators, air mattresses, nebulizer, IV pump or feeding pump. The use of one or more of these devices severely limits the ability for the resident to have outlets for personal items. There are a shortage of outlets in the common areas: Dining Room, Kitchen, Coffee Rooms, Day Rooms, Nurses Office, computer room, etc. This project will greatly enhance the care and comfort of the residents.</p> <p>Justification:</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 50,000				1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee 5,000				2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs) 55,000		
4. Project contingency						
5. Miscellaneous costs						
Total \$ 55,000				Total \$ 55,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2016						--
FY 2017		55,000				55,000
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	\$ --	55,000	\$ --	\$ --	\$ --	55,000

Project Request Explanation--DA 418B

1. Project Title: Halsey Hall Covered Entrance Access		2. Project Priority: KSH #12				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will construct a front access awning for weather protection to the Halsey Hall handicapped loading and unloading areas. The current loading area becomes ice-covered during winter months and is always wet. The ice doesn't melt because this area is on the north side of the building. This situation has created complaints for years by staff, residents and visitors. Fortunately, there have not been any serious injuries because of the ice. The project will extend the current entrance and overhang and provide enclosed covering to provide better temperature control at the entryway and safe passage from the handicapped drop off/pick up point in the front of the facility.</p> <p>Justification:</p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 50,000 2. Architect or engineer fee 5,000 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 55,000				
Total \$ 55,000		Total \$ 55,000				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2016						--
FY 2017		55,000				55,000
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	\$ --	55,000	\$ --	\$ --	\$ --	55,000

12-49

Project Request Explanation--DA 418B

1. Project Title: Cottage Roof Replacements		2. Project Priority: KSH #13				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will replace the roofs on six different structures at the Kansas Soldiers' Home which had not been addressed in other projects. The buildings involved are 5 cottages (428 Custer, 203, 406, 408 MacArthur and 338 Miles Walk), which total 5607 square feet, and the garage located at Halsey Hall. These roofs are approximately 30 years old and are showing extreme wear.</p> <p>Justification:</p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	80,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	8,000	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	88,000			
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 88,000	Total	\$ 88,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. Fund	4.	5.	Total
Prior Years						---
FY 2016						---
FY 2017		88,000				88,000
FY 2018						---
FY 2019						---
FY 2020						---
FY 2021						---
Subsequent Years						---
Total	\$ ---	88,000	\$ ---	\$ ---	\$ ---	88,000

Project Request Explanation--DA 418B

1. Project Title: Lincoln & Grant Hall ADA Access		2. Project Priority: KSH #14				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project involves replacement of the concrete slab platform and steps on the south sides of the courtyard between the two buildings. It also replaces the concrete inside the courtyard with metal or concrete ramps to provide better ADA accessibility. Currently, residents with disabilities cannot enter the court yard and cannot exit the south end of the building without entering the adjoining tornado shelter, and then using the ramp. This project will also repair the concrete stairs at the south end of the building. It will construct two ADA ramps: one going into the courtyard and one at the southwest exit at Lincoln Hall.</p> <p>Justification:</p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 150,000 2. Architect or engineer fee 15,000 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 165,000				
Total \$ 165,000		Total \$ 165,000				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ____ Fund	4.	5.	Total
Prior Years						---
FY 2016						---
FY 2017		165,000				165,000
FY 2018						---
FY 2019						---
FY 2020						---
FY 2021						---
Subsequent Years						---
Total	\$ --	165,000	\$ --	\$ --	\$ --	165,000



Lincoln and Grant Halls ADA Access
Lincoln Entrance to Back Courtyard

Project Request Explanation--DA 418B

1. Project Title: Lincoln Hall Covered Breezeway		2. Project Priority: KSH #15				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will reconstruct the flat roof breezeway and porch of Lincoln Hall into an A-frame structure to move the elements away from the entrance. The current construction configuration is inherently flawed and results in water entering into the building in certain areas covered by the breezeway and porch. This project will replace the flat roof structure with an A-frame roof construction at four breezeways on the south side of the building and the two porch locations at the east and west sides of the building.</p> <p>Justification:</p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	88,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	17,600	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	105,600			
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 105,600	Total	\$ 105,600			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						---
FY 2016						---
FY 2017						---
FY 2018		105,600				105,600
FY 2019						---
FY 2020						---
FY 2021						---
Subsequent Years						---
Total	\$ ---	105,600	\$ ---	\$ ---	\$ ---	105,600

Project Request Explanation--DA 418B

1. Project Title: Halsey Hall Ceiling and Light Replacement				2. Project Priority: KSH #16		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project replaces the fluorescent lighting fixtures in Halsey Hall with LED light fixtures. It also replaces worn, soiled and dated ceiling tiles. The current fluorescent fixtures require frequent changing, and create environmental issues with the bulb replacements. The bulbs also contain mercury and give off UV rays. The LED lighting is more environmentally-friendly, reliable and maintenance free.</p> <p>Justification:</p> <p>KAR 28-39-162-Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 88,000 2. Architect or engineer fee 17,600 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 105,600		
Total \$ 105,600				Total \$ 105,600		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2016						--
FY 2017						--
FY 2018		105,600				105,600
FY 2019						--
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	\$ --	105,600	\$ --	\$ --	\$ --	105,600

Project Request Explanation--DA 418B

1. Project Title: Eisenhower Hall HVAC Installation		2. Project Priority: KSH #17				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project replaces the HVAC units in Eisenhower Hall in order to take the building off of steam heat. The project will consist of two types of units: Conventional HVAC units and a Modular Hot Water Boiler. This project will greatly enhance the efficiency of energy costs for KSH and provide better comfort for residents and staff.</p> <p>Justification:</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(a) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	150,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	30,000	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	180,000			
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 180,000	Total	\$ 180,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						—
FY 2016						—
FY 2017						—
FY 2018		180,000				180,000
FY 2019						—
FY 2020						—
FY 2021						—
Subsequent Years						—
Total	\$ —	180,000	\$ —	\$ —	\$ —	180,000

Project Request Explanation--DA 418B

1. Project Title: Custer House HVAC Renovation		2. Project Priority: KSH #18				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>The Custer House was constructed in 1867 and currently utilizes a combination of fans and window air conditioning units for cooling, and a steam/radiator distribution system (on/off) and space heaters to heat the 4000 square foot historic residence. It is one of the few remaining buildings on the KSH campus that has not been converted to a modern and more energy-efficient, temperature-controlled central HVAC system. This new system will greatly reduce maintenance and utility costs for the agency. The project will install an updated modular boiler system, chilled air unit and ductwork throughout the home to support the new system.</p> <p>Justification:</p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(c) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 100,000 2. Architect or engineer fee 20,000 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 120,000				
Total \$ 120,000		Total \$ 120,000				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019		120,000				120,000
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	\$ --	120,000	\$ --	\$ --	\$ --	120,000

Project Request Explanation--DA 418B

1. Project Title: Nimitz Modular Boiler Replacement		2. Project Priority: KSH #19				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will replace the original heat source that was tied to the master steam system that was constructed in 1970. The new modular boiler system will be a high-energy efficient system that will reduce maintenance and utility costs for the agency. The new system will be more reliable and increase the comfort of our residents.</p> <p>Justification:</p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	70,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	14,000	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	84,000			
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 84,000	Total	\$ 84,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019		84,000				84,000
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	\$ --	84,000	\$ --	\$ --	\$ --	84,000

Project Request Explanation--DA 418B

1. Project Title: Replacement of HVAC Units		2. Project Priority: KSH #20				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project involves replacement of HVAC units in multiple buildings which have been converted from steam heat. The buildings are the Library/Museum, the Chapel, the Plumbing Shop, Clothing Store and a cottage at 215 Pershing. This project will enhance the energy-efficiency and present a cost savings to the agency.</p> <p>Justification:</p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	115,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	15,000	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	130,000			
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 130,000	Total	\$ 130,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019		130,000				130,000
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	\$ --	130,000	\$ --	\$ --	\$ --	130,000

Project Request Explanation--DA 418B

1. Project Title: Pershing Barracks Stucco Wall Repair/Repaint		2. Project Priority: KSH #21				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project replaces and/or repairs the exterior finish of the Pershing Barracks. The current finish material is stucco which is showing signs of cracking and pulling away from the building because of its age and weather exposure. This project can be accomplished by replacing the problem surfaces, with minor cracks filled in and repainted. However, KCVAO has a recently completed draft Facility Master Plan for the Soldiers' Home which was completed by the KCVAO on-call architectural firm. The recommendation in this plan is to work to restore the historical appearance of Fort Dodge, by replacing materials over time with the materials that were used at the time the buildings were built. In this case, appropriate materials would be composite clapboard siding and paint.</p> <p>Justification:</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	125,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	25,000	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	150,000			
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 150,000	Total	\$ 150,000			
6. Amount by Source of Financing:						
Fiscal Years	1: SGF	2: SIBF Fund	3: ___ Fund	4:	5:	Total
Prior Years						---
FY 2016						---
FY 2017						---
FY 2018						---
FY 2019						---
FY 2020		150,000				150,000
FY 2021						---
Subsequent Years						---
Total	\$ ---	150,000	\$ ---	\$ ---	\$ ---	150,000



Pershing Barracks Stucco Wall Replacement/Repair

Back Side of Pershing Barracks

Project Request Explanation--DA 418B

1. Project Title: Lincoln and Grant Halls Lighting Replacement				2. Project Priority: KSH #22		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project replaces the fluorescent lighting fixtures in Lincoln and Grant Halls with LED light fixtures. It also replaces worn, soiled and dated ceiling tiles. The current fluorescent fixtures require frequent changing, and create environmental issues with the bulb replacements. The bulbs also contain mercury and give off UV rays. The LED lighting is more environmentally-friendly, reliable and maintenance-free.</p> <p>Justification:</p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 80,000 2. Architect or engineer fee 16,000 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 96,000		
Total \$ 96,000				Total \$ 96,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. Fund	4.	5.	Total
Prior Years						--
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020		96,000				96,000
FY 2021						--
Subsequent Years						--
Total	\$ --	96,000	\$ --	\$ --	\$ --	96,000

Project Request Explanation--DA 418B

1. Project Title: Campus Service Drive Asphalt Repair		2. Project Priority: KSH #23				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will mill up existing asphalt and overlay with new asphalt. The current asphalt conditions on Sergeant York Street (the service drive) are very poor, with cracks and pot holes. Sergeant York Street runs parallel to Sheridan Street and is heavily used by vendor trucks, emergency vehicles and residents. It is the only street to Fort Dodge that did not receive a resurface with the previous asphalt project.</p> <p>Justification:</p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	80,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	8,000	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	88,000			
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 88,000	Total	\$ 88,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. Fund	4.	5.	Total
Prior Years						--
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020		88,000				88,000
FY 2021						--
Subsequent Years						--
Total	\$ --	88,000	\$ --	\$ --	\$ --	88,000



Campus Service Drive Asphalt Repair

Sergeant York Drive

Project Request Explanation--DA 418B

1. Project Title: Nimitz Hall Stone Repair/Tuck Pointing		2. Project Priority: KSH #24				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will address damage to the stone and mortar exterior finishes and dress stone and remortar. Currently, Nimitz Hall has many areas of stone fronts that have been broken and areas which have incorrect modern mortar applied, which is incompatible with the original sandstone finish. The project will also ensure the envelope of this 1867-built building is protected from the weather elements.</p> <p>Justification:</p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	140,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	28,000	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	168,000			
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 168,000	Total	\$ 168,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4. .	5.	Total
Prior Years						--
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021		168,000				168,000
Subsequent Years						--
Total	\$ --	168,000	\$ --	\$ --	\$ --	168,000



Nimitz Stone Repair/Tuck Pointing

One of the Nimitz Hall Entrances

Project Request Explanation--DA 418B

1. Project Title: Musuem/Library Stone Repair/Tuck Pointing		2. Project Priority: KSH #25				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will consist of removing the existing stucco from the exterior to expose the original stone and will also reface, dress, apply mortar and tuckpoint the stone. Currently, the structure is sandstone which has been stucco-dad. The existing stucco is cracking and falling off in chunks. KCVAO has a recently-completed draft Facility Master Plan for the Soldiers' Home which was completed by the KCVAO on-call architectural firm. The recommendation in this plan is to work to restore the historial appearance of Fort Dodge, by replacing materials over time with the materials that were used at the time the the buildings were built. In this case, it is appropriate to remove the stucco and restore the original stone exterior.</p> <p>Justification:</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	140,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	28,000	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	168,000			
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 168,000	Total	\$ 168,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ____ Fund	4.	5.	Total
Prior Years						--
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021		168,000				168,000
Subsequent Years						--
Total	\$ --	168,000	\$ --	\$ --	\$ --	168,000



Museum/Library Stone Repair/Tuck Pointing
Back side of the Museum Stucco to be Removed

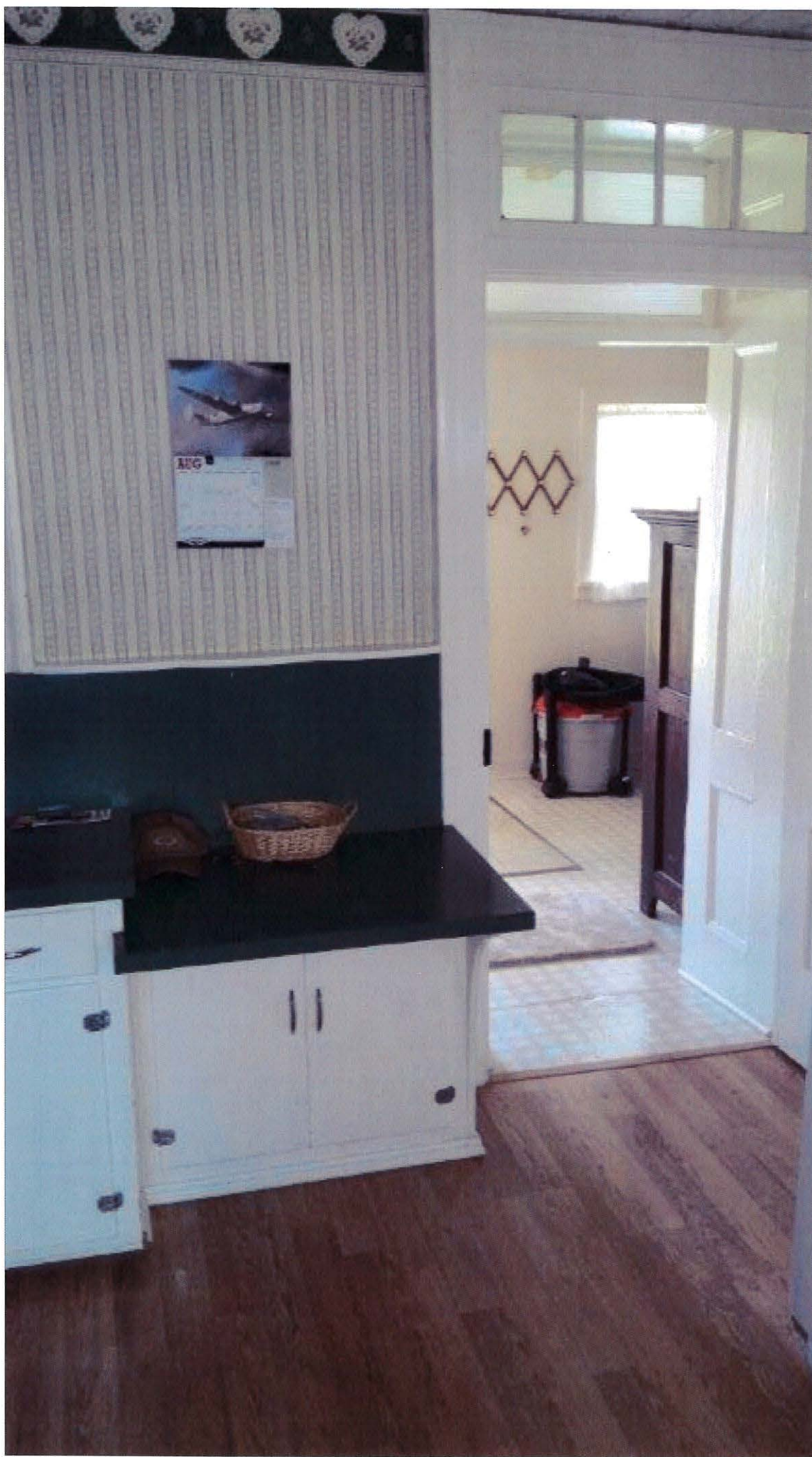
Project Request Explanation--DA 418B

1. Project Title: Bariatric Room Remodel Halsey Hall		2. Project Priority: KSH #26				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will convert and equip 20 semi-private rooms in Halsey Hall (long term care) for care of bariatric residents. Bariatric residents are large residents in excess of 400 pounds. Safe handling of bariatric residents requires proper equipment. The project will install ceiling lifts that assist in handling residents in and out of beds, to and from restrooms, and in and out of bathtubs. The 20 rooms will be modified in Halsey Hall. An additional ceiling lift will be installed in the bathing room that is equipped with a bariatric sized bathtub. The number of bariatric veterans is increasing significantly due to Type II Diabetes diagnoses.</p> <p>Justification:</p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	385,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	77,000	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	462,000			
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 462,000	Total	\$ 462,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4. _____	5. _____	Total
Prior Years						--
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021		462,000				462,000
Subsequent Years						--
Total	\$ --	462,000	\$ --	\$ --	\$ --	462,000

12-67

Project Request Explanation--DA 418B

1. Project Title: Custer House Kitchen/Bathroom Remodel		2. Project Priority: KSH #27				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project is an enhancement request to the approved capital improvement plan for FY 2017. Custer House was built in 1867 and serves as the residence for the KSH Superintendent. The three bathrooms and kitchen in the Custer House are extremely dated and in need of repair. There are structural issues with the floor in the kitchen. The majority of the subflooring in this area will need to be replaced. All three bathrooms have leaks involving subflooring and all plumbing will need to be replaced, along with most of the plumbing fixtures. The floor in the Tea Room adjacent to the kitchen has inexpensive laminate flooring, and in keeping with the look of the historic home this project will include replacing this flooring with wood floors. In past years, most maintenance on this home has been deferred to prioritize resident care. The time has come, though, that some attention and funding need to be applied to the Custer House. The Superintendent is required to live in the Custer House as a condition of employment. This remodel will greatly improve the comfort and safety of the Superintendent and his family in living in the Custer House. The Office of Facilities and Procurement Management provided the cost estimate for this project. The cost appears high because of the structural issues that need to be addressed.</p> <p>Justification:</p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 161,500 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 161,500				
Total \$ 161,500		Total \$ 161,500				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ____ Fund	4.	5.	Total
Prior Years						--
FY 2016						--
FY 2017		\$161,500				161,500
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	\$ --	161,500	\$ --	\$ --	\$ --	161,500



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Kansas Veterans' Cemeteries

Fort Dodge

Winfield

WaKeeney

Fort Riley

12-76

Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name: Kansas Commission on Veterans Affairs Office

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Subsequent Years
KVCP #1 Replace Carpet (Ft. Dodge Cemetery)	\$5,000.00		\$5,000.00						
KVCP #2 Paint Inside Admin Bldg (Ft. Dodge Cemetery)	\$4,900.00		\$4,900.00						
KVCP #3 Storage Unit Roof Covers (WaKeeney Cemetery)	\$25,000.00		\$25,000.00						
KVCP #4 Pre-placed Grave Liners - All Cemeteries	\$100,000.00			\$100,000.00					
KVCP #5 Replace Carpet (WaKeeney Cemetery)	\$5,000.00				\$5,000.00				
KVCP #6 Paint Interior Admin Bldg. (WaKeeney Cemetery)	\$4,900.00				\$4,900.00				
KVCP #7 Scattering Garden Wall (Ft. Dodge Cemetery)	\$18,000.00				\$18,000.00				
KVCP #8 Flag Pole Base Repair (Winfield Cemetery)	\$2,000.00				\$2,000.00				
KVCP #9 Repair loose bldg. mortar (Winfield Cemetery)	\$6,500.00				\$6,500.00				
KVCP #10 Paint Interior Admin Bldg. (Winfield Cemetery)	\$12,000.00				\$12,000.00				
KVCP #11 Replace Carpet (Winfield Cemetery)	\$8,000.00				\$8,000.00				
KVCP #12 Concrete Road Repair (Winfield Cemetery)	\$60,000.00					\$60,000.00			
KVCP #13 Paint Interior Admin Bldg. (Ft. Riley Cemetery)	\$12,000.00						\$12,000.00		
KVCP #14 Replace Carpet (Ft. Riley Cemetery)	\$8,000.00						\$8,000.00		
KVCP #15 Security Cameras - All Cemeteries	\$14,000.00						\$14,000.00		
KVCP #16 Storage Unit Roof Covers (Winfield Cemetery)	\$20,000.00						\$20,000.00		
KVCP #17 Committal Restrooms (Ft. Riley Cemetery)	\$60,000.00							\$ 60,000.00	
Total	\$365,300.00		\$34,900.00	\$ 100,000.00	\$ 56,400.00	\$ 60,000.00	\$ 54,000.00	\$ 60,000.00	

Project Request Explanation--DA 418B

1. Project Title: Replace Carpet (Fort Dodge Cemetery)		2. Project Priority: KVCP #1				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project is to replace the carpet inside the administrative building at the Kansas Veterans' Cemetery at Fort Dodge. The Fort Dodge Cemetery was built and opened in 2002. The carpet is showing signs of and tear and needs to be replaced.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 5,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 5,000				
Total \$ 5,000		Total \$ 5,000				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years						---
FY 2016	5,000					5,000
FY 2017						---
FY 2018						---
FY 2019						---
FY 2020						---
FY 2021						---
Subsequent Years						---
Total	5,000	\$ --	\$ --	\$ --	\$ --	5,000

Project Request Explanation--DA 418B

1. Project Title: Paint Administrative Building (Fort Dodge Cemetery)		2. Project Priority: KVCP #2				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification: <p>This project is to paint the walls inside the administrative building at the Kansas Veterans' Cemetery at Fort Dodge. The Fort Dodge Cemetery was built and opened in 2002. The walls inside the administrative building are showing wear and need to be repainted. This project is in tandem with the project to replace the carpet in the administrative building.</p>						
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 4,900 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right;">Total \$ 4,900</div>		5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 4,900 <div style="text-align: right;">Total \$ 4,900</div>				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4. _____	5. _____	Total
Prior Years						--
FY 2016	4,900					4,900
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	4,900	\$ --	\$ --	\$ --	\$ --	4,900

Project Request Explanation--DA 418B

1. Project Title: Storage Units Roof (WaKeeney Cemetery)		2. Project Priority: KVCP #3.				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project is to install metal roofs (tops) to the existing concrete storage units at the Kansas Veterans' Cemetery at WaKeeney. This requires installing steel beam main frames, second framing walls and roof panels, painted, trim, gutters and downspouts and overhead doors with mini storage locks. When this cemetery was built, the storage units were not built with a roof, but not having a roof on the storage units hinders the use of the materials when they have been exposed to the elements, such as rain.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 25,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 25,000				
Total \$ 25,000		Total \$ 25,000				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2016	25,000					25,000
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	25,000	\$ --	\$ --	\$ --	\$ --	25,000



WaKeeney Cemetery Storage Units

Project Request Explanation--DA 418B

1. Project Title: Pre-placed Grave Liners				2. Project Priority: KVCP #4		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will place 40 oversized pre-placed grave liners in the State Veterans' Cemeteries. When the cemeteries were built, each (as part of the federal grant) had in-ground burial spaces with pre-set, double depth, concrete grave liners for veterans and eligible dependents placed in the ground for their use. The liners are provided at no cost to the family. However, the Cemetery Program is seeing an increase in the need for over-sized grave liners for bariatric veterans and/or eligible dependents. When the need arises, the families are required to pay for the over-sized grave liners. As an issue of fairness, KCVAO wants to insure that all families who bury their loved ones in the state Veterans' Cemeteries are able to do so at no cost to the families.</p> <p>Grave liners are a concrete box which is placed in the ground that the casket is placed in. The four state Veterans' Cemeteries have regular-sized pre-placed grave liners, but no oversized pre-placed grave liners for veterans and their dependents to use. If an oversized casket is used, and an oversized grave liner is needed, it is now the family's responsibility to purchase the oversized grave liner.</p> <p>The agency would like to have pre-placed grave liners available for all veterans and their dependents. This project will place 15 grave liners at Winfield, 15 at Fort Riley, and five each at WaKeeney and Fort Dodge.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 88,500 2. Architect or engineer fee 11,500 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 100,000		
Total \$ 100,000				Total \$ 100,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ____ Fund	3. ____ Fund	4.	5.	Total
Prior Years						---
FY 2016						---
FY 2017	100,000					100,000
FY 2018						---
FY 2019						---
FY 2020						---
FY 2021						---
Subsequent Years						---
Total	100,000	\$ --	\$ --	\$ --	\$ --	100,000

Project Request Explanation--DA 418B

1. Project Title: Replace Carpet (WaKeeney Cemetery)		2. Project Priority: KVCP #5				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project is to replace the carpet inside the Administration Building at the Kansas Veterans' Cemetery at WaKeeney. The WaKeeney Cemetery was built and opened in 2004. The carpet is showing signs of wear and tear and needs to be replaced.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 5,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 5,000				
Total \$ 5,000		Total \$ 5,000				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2016						--
FY 2017						
FY 2018	5,000					5,000
FY 2019						--
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	5,000		\$ --	\$ --	\$ --	5,000

Project Request Explanation--DA 418B

1. Project Title: Paint Interior of Administration Building (WaKeeney Cemetery)				2. Project Priority: KVCP #6		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project is to paint the interior walls inside the Administration Building at the Kansas Veterans' Cemetery at WaKeeney. The WaKeeney Cemetery was built and opened in 2004. The walls inside the Administration Building are showing wear and need repainted. This project is in tandem with the project to replace the carpeting in the Administration Building.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 4,900 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 4,900		
Total \$ 4,900				Total \$ 4,900		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2016						--
FY 2017						
FY 2018	4,900					4,900
FY 2019						--
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	4,900	\$ --	\$ --	\$ --	\$ --	4,900

Project Request Explanation--DA 418B

1. Project Title: Scattering Garden Wall (Fort Dodge Cemetery)				2. Project Priority: KVCP #7		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>When the Kansas Veterans Cemetery at Fort Dodge was built, it did not include a Scattering Garden Wall to place memorial plaques on.</p> <p>This project will build a Scattering Garden Wall made of limestone to match the materials used in the rest of the cemetery. The memorial plaques will be attached directly to the Scattering Garden Wall on smooth-faced limestone.</p> <p>The materials used for this project are: Smooth faced limestone 8" x 10" blocks - 8 blocks high (80 inches plus decorative cap) and 2 blocks wide each side (width will be approximately 21-22 inches) -- 4 sides with 16 blocks on each side for a total of 64 blocks. Each block will hold one 5 1/2" x 8 1/2" bronze niche.</p> <p>The wall will be placed in the center of the Bricked Circle at the Scattering Garden location.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 18,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 18,000		
Total \$ 18,000				Total \$ 18,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ____ Fund	3. ____ Fund	4.	5.	Total
Prior Years						--
FY 2016						
FY 2017	\$18,000					18,000
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	18,000	\$ --	\$ --	\$ --	\$ --	18,000



Scattering Garden Wall (Fort Dodge Cemetery)

The Scattering Garden Wall at WaKeeney Cemetery – the Fort Dodge Cemetery

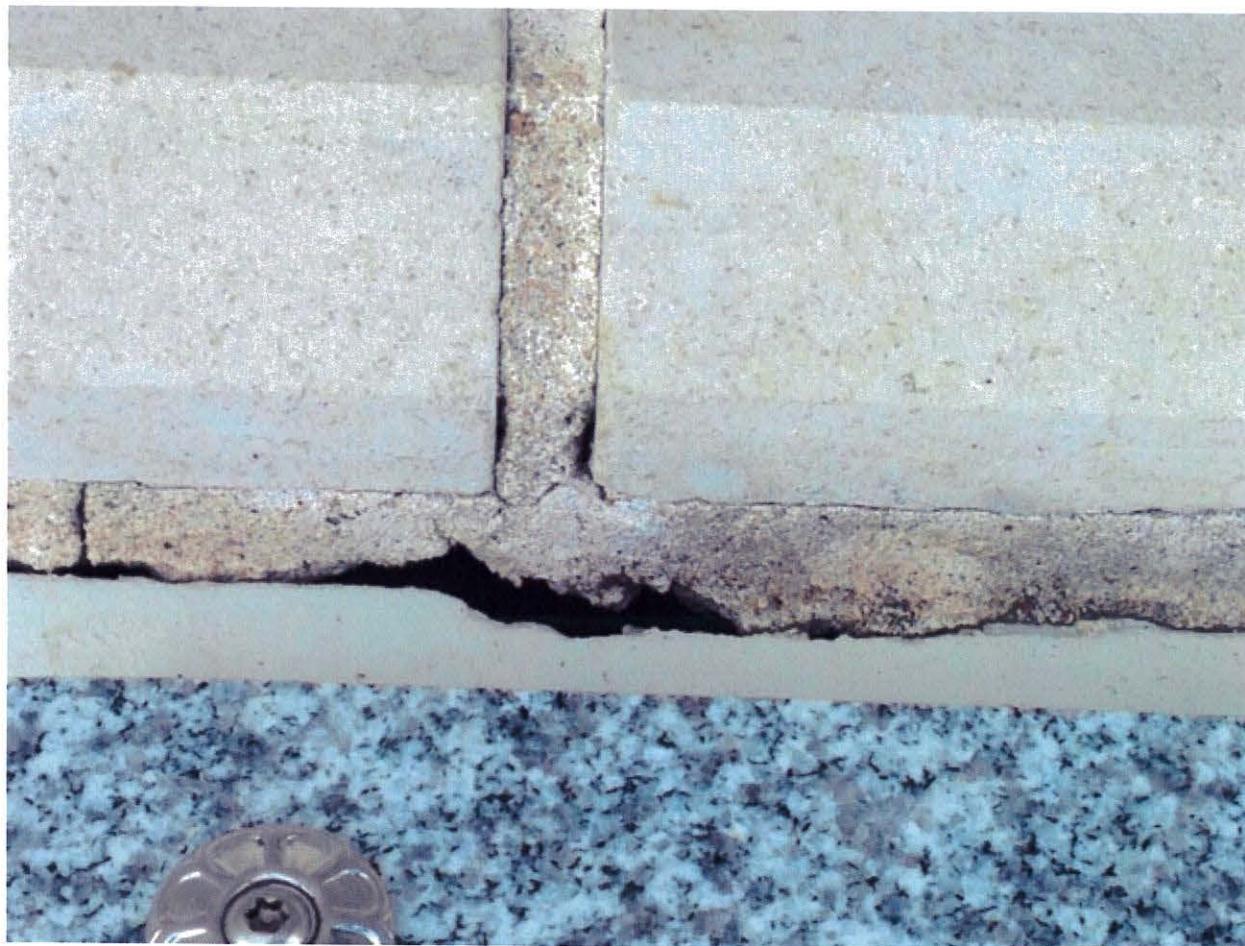
Scattering Garden will be similar

Project Request Explanation--DA 418B

1. Project Title: Flag Pole Base Concrete Repair (Winfield Cemetery)				2. Project Priority: KVCP #8		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project is to repair the foundation that anchors the POW/MIA flag pole at the Flag Plaza at the Winfield Cemetery. The base is in need of repairs.</p>						
4. Estimated Project Cost:			5. Project Phasing:			
1. Construction (including fixed equipment and sitework) 2,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs			1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 2,000			
Total \$ 2,000			Total \$ 2,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2016						
FY 2017	\$2,000					2,000
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	2,000	\$ --	\$ --	\$ --	\$ --	2,000

Project Request Explanation--DA 418B

1. Project Title: Repair Loose Mortar (Winfield Cemetery)		2. Project Priority: KVCP #9				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project is to repair loose mortar to Cemetery Building at the Winfield Cemetery. The mortar has become eroded due to wear and tear and exposure to the elements.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 6,500 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 6,500				
Total \$ 6,500		Total \$ 6,500				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2016						
FY 2017	\$6,500					6,500
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	6,500	\$ --	\$ --	\$ --	\$ --	6,500



Repair Loose Building Mortar (Winfield Cemetery)
Close Up Detail of an Example of the Repairs Needed

Project Request Explanation--DA 418B

1. Project Title: Paint Interior of Administration Building (Winfield Cemetery)				2. Project Priority: KVCP #10		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification: <p>This project is to paint the interior walls of the Administration Building at the Kansas Veterans' Cemetery at Winfield. The Winfield Cemetery was built and opened in 2005. The walls are showing signs of wear and tear and needs to be repainted.</p>						
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 12,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right;">Total \$ 12,000</div>				5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 12,000 <div style="text-align: right;">Total \$ 12,000</div>		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fund	3. Fund	4.	5.	Total
Prior Years						---
FY 2016						---
FY 2017						---
FY 2018	12,000					12,000
FY 2019						---
FY 2020						---
FY 2021						---
Subsequent Years						---
Total	12,000	\$ --	\$ --	\$ --	\$ --	12,000

Project Request Explanation--DA 418B

1. Project Title: Replace Carpet (Winfield Cemetery)				2. Project Priority: KVCP #11		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification: This project is to replace the carpet inside the Administration Building at the Kansas Veterans' Cemetery at Winfield. The Winfield Cemetery was built and opened in 2005. The carpet is showing signs of wear and tear and needs to be replaced. This project is in tandem with the project to repaint the interior walls of the Administration Building.						
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 8,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right;">Total \$ 8,000</div>				5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 8,000 <div style="text-align: right;">Total \$ 8,000</div>		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2016						--
FY 2017						--
FY 2018	8,000					8,000
FY 2019						--
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	8,000	\$ --	\$ --	\$ --	\$ --	8,000

Project Request Explanation--DA 418B

1. Project Title: Concrete Road Repair (Winfield Cemetery)		2. Project Priority: KVCP #12				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project is to repair the concrete roads at the Kansas Veterans' Cemetery at Winfield. The repairs include replacing a concrete panel and patching holes and cracks in the concrete roads. The cemetery was built in 2005, and the roads have not been repaired since it was built.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	60,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee		2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	60,000			
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 60,000	Total	\$ 60,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2016						--
FY 2017						--
FY 2018	60,000					60,000
FY 2019						--
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	60,000	\$ --	\$ --	\$ --	\$ --	60,000

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Concrete Road Repair (Winfield Cemetery)

1st photograph shows a section of the road needing repaired, and the 2nd photograph shows close-up detail of repairs needed

Project Request Explanation--DA 418B

1. Project Title: Paint Interior of Administration Building (Fort Riley Cemetery)		2. Project Priority: KVCP #13				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project is to paint the interior walls of the Administration Building at the Fort Riley Cemetery. The Fort Riley Cemetery was built and opened in 2009. The walls are showing signs of wear and tear and need to be repainted.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 12,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 12,000				
Total \$ 12,000		Total \$ 12,000				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ____ Fund	3. ____ Fund	4.	5.	Total
Prior Years						--
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019	12,000					12,000
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	12,000	\$ --	\$ --	\$ --	\$ --	12,000

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[Signature]

Project Request Explanation--DA 418B

1. Project Title: Replace Carpet (Fort Riley Cemetery)		2. Project Priority: KVCP #14				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project is to replace the carpet inside the Administration Building at the Fort Riley Cemetery. The Fort Riley Cemetery was built and opened in 2009. The carpet is showing signs of wear and tear and needs to be replaced. This project is in tandem with the project to repaint the interior walls of the Administration Building.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 8,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 8,000				
Total \$ 8,000		Total \$ 8,000				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fund	3. Fund	4.	5.	Total
Prior Years						--
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019	8,000					8,000
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	8,000	\$	--	\$	--	\$ 8,000

Project Request Explanation--DA 418B

1. Project Title: Cemetery Security (All State Veteran Cemeteries)		2. Project Priority: KVCP #15				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project is to install security cameras in all of the Veterans Cemeteries to enhance the security at the cemeteries. Occasionally incidents have occurred after hours on the cemetery grounds.</p> <p>KCVAO does not want to lock the gates after hours because many of our clients visit later in the evening or on weekends. The presence of security cameras would assist with providing security for our grounds and clients, while allowing patrons to continue to come at times when it is convenience for them. The system will be installed in-house by agency personnel so the cost is only for the components of the systems. The cameras will be positioned to cover each Garden Area and the Administration Building and shops.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)				
14,000		14,000				
Total \$ 14,000		Total \$ 14,000				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fund	3. Fund	4.	5.	Total
Prior Years						--
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019	\$14,000					14,000
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	14,000	\$	-	\$	-	14,000

Project Request Explanation--DA 418B

1. Project Title: Storage Unit Roof (Winfield Cemetery)		2. Project Priority: KVCP #16				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project is to install metal roof to the existing concrete storage units at the Kansas Veterans' Cemetery at Winfield. This requires installing steel beam main frames, second framing walls and roof panels, painted trim, gutters and downspouts and overhead doors with mini storage locks. When this cemetery was built, the storage units were not built with a roof, but not having a roof on the storage units hinders the use of the materials when they have been exposed to the elements, such as rain.</p> <p>Framing:</p> <p>Wall: Install support posts 12" north of existing fence along the south side of concrete slab to provide support to new roof, approximately 10" tall.</p> <p>Roof: Build steel framed roof structure fastened to tops of new support posts on north and existing wood 4x4 fence posts on south, with purlins fastened to the top side for attachment of corrugated steel roofing sheets. Length of structure will be approximately 80' east to west.</p> <p>Roofing: Install 26-gauge colored corrugated steel panels on the roof purlins to create a roof cover along south fence for a covered storage area, approximately 80' x 12'.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	20,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee		2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	20,000			
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 20,000	Total	\$ 20,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fund	3. Fund	4.	5.	Total
Prior Years						--
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020	20,000					20,000
FY 2021						--
Subsequent Years						--
Total	20,000	\$ --	\$ --	\$ --	\$ --	20,000



Storage Unit Roof Covers (WaKeeney and Winfield Cemeteries)

Both Cemeteries will have Storage Unit Roof Covers Installed in Separate Projects

Project Request Explanation--DA 418B

1. Project Title: Committal Shelter Restrooms (Fort Riley Cemetery)		2. Project Priority: KVCP #17				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification: <p>The Kansas Veterans' Cemetery at Fort Riley has no restrooms by the Committal Shelter where funeral services take place. The only restrooms are a long walk back to the Administrative Building.</p> <p>Some of our older clients have had to leave the funeral services and hurry down to the Administrative Building to use the restrooms. On one occasion the client did not make it.</p> <p>This project will construct restrooms attached to the back of the Committal Shelter to provide comfort and convenience to individuals attending services.</p>						
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 50,000 2. Architect or engineer fee 5,000 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs 5,000 <div style="text-align: right;">Total \$ 60,000</div>		5. Project Phasing: 1. Preliminary plans (including misc. costs) 2,500 2. Final plans (including misc. and other costs) 2,500 3. Construction (including misc. and other costs) 55,000 <div style="text-align: right;">Total \$ 60,000</div>				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fund	3. Fund	4.	5.	Total
Prior Years						--
FY 2016						
FY 2017						--
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021	60,000					60,000
Subsequent Years						--
Total	60,000	\$ --	\$ --	\$ --	\$ --	60,000