Joint Committee on State Building Construction By Gregg Burden

Director, Kansas Commission on Veterans Affairs Office

October 20, 2015

Thank you for the opportunity to brief the Joint Committee on State Building Construction. I am Pam Rodriguez, CFO of the Kansas Commission on Veterans Affairs Office. I am representing our director, Gregg Burden, who could not attend the meeting today. Attending with me today is Wayne Bollig our Deputy Director. I will read our statement describing our capital improvement projects and then stand for any questions you might have.

The Kansas Commission on Veterans Affairs Office (KCVAO) is privileged to support the quarter million veterans who live in the State of Kansas. Our mission is to serve Kansas veterans, survivors, and their dependents with dignity and compassion. The KCVAO is a principal advocate in ensuring that they receive information, advice, direction, and assistance through the coordination of programs and services on state and federal benefits: medical care, benefits, social support, and lasting memorials in recognition of their service to Kansas and the nation.

The goal of the Kansas Commission on Veterans Affairs Office is to ensure Kansas veterans and their families receive all the services and benefits they have earned in the most efficient and cost effective manner possible. These services and benefits include: long-term nursing and assisted living care to eligible veterans and dependents, interment options and maintenance of four state veterans' cemeteries, and coordination with federal agencies to provide financial assistance to Kansas veterans for health care and disability income.

The agency also administers the Veterans' Claims Assistance Program a system by which the eligible residents of Kansas can obtain assistance and advice in procuring benefits from the state and federal governments in the area of veterans' or survivors' benefits. These services are provided through 13 field offices located throughout the state, Quality Assurance Office, two Mobile Vans, and six Veteran Services Organizations offices (funding provided by a State Grant) located in the Federal Department of Veterans' Affairs (VA) Medical Centers in Topeka, Leavenworth, and Wichita.

That is just a brief overview of the services and programs the KCVAO provides. The KCVAO recognizes that there are growing issues in our State concerning our veterans such as access to medical and mental health services, job opportunities, education, and many other concerns. Our goal is to support the State in addressing these very important needs required for our veterans. The Kansas Commission on Veterans Affairs Office has the ability to work with and inform veterans and/or their families through our Veteran Service Representatives (VSR) throughout the State. The VSRs can provide information on resources available and specific points of contact to help with their particular issues. This is also accomplished through our partnerships with other state and local agencies and various veteran service organizations that disseminate information for the KCVAO through their local post.

We made a few changes to the approved capital improvement plan for FY 2016 and FY 2017.

Attachment 12 JCSBC 10-20-15 Our approved FY 2016 capital improvement plan contains four projects for the Kansas Veterans' Home, seven projects for the Kansas Soldiers' Home, and three projects for the Cemetery program. One issue to note is that the Office of Facilities and Procurement Management developed a strategy for the Soldiers' Home projects in Lincoln and Halsey Halls that combine several projects into one major construction project. The combined projects for both halls are from both fiscal years 2015 and 2016. There are multiple, complementary rehab and remodeling projects in both halls from both fiscal years. By combining the projects, we achieve potential cost savings, but more importantly, this strategy minimizes the impact of construction for our residents in both Lincoln and Halsey Halls.

Our approved FY 2017 capital improvement plan contains two projects for the Kansas Veterans' Home, seven projects for the Kansas Soldiers' Home, and one project for the Cemetery Program.

We have two capital improvement supplemental requests in our budget submission this year for FY 2016 and beyond. We are requesting an increase of \$22,500 in the State Institutions Building Fund (SIBF) for the Kansas Soldiers' Home and an increase of \$43,750 in the State institutions Building Fund (SIBF) for the Kansas Veterans' Home in their repair and rehabilitation accounts. The Soldiers' Home currently is authorized \$150,000 in its account and the Veterans' Home is currently authorized \$100,000 in its account.

The homes depend on these funds to perform routine and emergency maintenance in all of their campus buildings. These accounts have not seen an increase in over seven years, and as the cost of materials and supplies have increased, the maintenance staffs' purchasing power to perform maintenance has eroded. In addition, with the opening of Triplett Hall at the Veterans' Home, the maintenance staff is now responsible for an additional 32,000 square feet to meet building maintenance requirements and provide a safe and comfortable environment for the residents.

KCVAO has two capital improvement enhancement requests in our budget submission for FY 2017. We are requesting a new project for the Soldiers' Home at the Custer House. The Custer House was built in 1867 and is the superintendent's residence. The kitchen and three bathrooms are in need of repair and remodeling. Through the years, the priority has been to address resident needs over the staff residences in our capital improvement plans. However, there are significant repair issues related to the kitchen and bathrooms that are in need of attention.

The majority of the kitchen sub-flooring needs to be replaced and each bathroom has leaks and repair issues requiring replacement of sub-flooring also. In addition, the plumbing needs to be replaced and also most bathroom fixtures. The Superintendent is required to live on campus as a condition of employment and deserves to live in a residence that is safe and comfortable. The project cost estimate for this repair and remodel project is \$161,500; the high cost is primarily attributed to the underlying construction needed to bring these rooms up to code. The estimate for the project was prepared by the Office of Facilities and Procurement Management.

The second enhancement request for FY 2017 is to request \$100,000 of Expanded Lottery Act Revenues Fund (ELARF) funds for the Cemetery Program. The Cemetery Program is not eligible for SIBF funds and any capital improvement projects have to be funded with SGF or the VA Plot Allowance. When the four cemeteries were built, grave liners were placed in the plots at that time.

We are seeing an increased need for oversized grave liners. When the need occurs, the family has to pay for the over-sized liners, where other families are provided the liners free of charge. This project will place over-sized

grave liners at all four cemeteries: 15 liners at Winfield, 15 liners at Ft. Riley and five each at the Fort Dodge and WaKeeney cemeteries.

The estimate for building these oversized grave liners came in much higher than was originally budgeted for. A result of the higher estimate is that we had to scale down the project from 60 to 40 liners. The project currently is scheduled to be funded with SGF. However, by receiving approval to instead utilize ELARF for the project, funds will be freed up for other capital improvement projects needed for the cemeteries. All of the cemeteries are at least ten years old, and are starting to need critical repairs and maintenance. This one-time approval for ELARF funds will preserve the Cemetery Program funds for other projects in later years.

Looking to the future, the Kansas Commission on Veterans Affairs Office will strive to ensure Kansas maintains its special place as a veteran-friendly state. We will pursue initiatives that allow us to remain at the forefront of veteran advocacy, ensure we maintain secure veterans' homes, and provide state cemeteries that are memorials to honor our veterans. We will continue to work closely with the United States Department of Veterans Affairs (USDVA) and monitor the requirements and feasibility of future long-term care needs and services for Kansas veterans. The department will analyze the possibility of new home construction as well as other options to assist veterans.

On behalf of the KCVAO, I would like to thank you for the opportunity to brief the committee and for your continued support. I look forward to working with the Joint Committee on State Building Construction and other parties as we move forward working together helping veterans and their dependents. I will be happy to answer any questions you may have.

Sincerely,

Pam Rodriguez Chief Fiscal Officer Kansas Commission on Veterans' Affairs Office



Kansas Commission on Veteran Affairs Office

Five Year Capital Improvement Plan

SFY 2017 through SFY 2021

Joint Committee on State Building Construction

October 20, 2015

12-4

Five-Year Capital Budget Plan--DA 418A Division of the Budget State of Kansas

Agency Name: Kansas Commission on Veterans Affairs Office

	Estimated		Current Year						Subsequent
Project Title	Project Cost	Prior Years	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Years
KVH #1 Emergency Repair and Maintenance	\$826,500.00		\$143,750*	\$143,750.00	\$143,750.00	\$143,750.00	\$143,750.00	\$143,750.00	5
KVH #2 Campus Security Enhancement	\$110,000.00		\$110,000.00		1				
KVH #3 Key Replacement System	\$165,000.00		\$165,000.00						
KVH #4 Bariatric Room Remodels-4 Units	\$82,500.00	4	\$82,500.00						ľ
KVH #5 Campus Telephone System Replacement	\$88,000.00		\$88,000.00						
KVH #6 Carpet Replacement Triplett Hall	\$198,000.00			\$198,000.00					
KVH #7 Window Replacement Bleckley Hall	\$481,500.00			\$481,500.00					
KVH #8 Nursing Station Renovation Bleckley Hall	\$42,800.00				\$42,800.00				
KVH #9 Install Covered Walkway for Bleckley and Donlon	\$64,800.00				\$64,800.00				Ų.
KVH #10 Build Kitchen for KVH Campus	\$535,000.00				\$535,000.00				
KVH #11 Resurface Roads and Parking Lots	\$85,600.00	1				\$85,600.00			
KVH #12 Construct Maintenance Building	\$418,800.00						\$ 418,800.00		V.
KVH #13 Window Replacements-Resident Staff Homes	\$187,000.00						\$187,000.00		
KVH #14 Roof Replacements-Resident Staff Homes	\$97,000.00						\$97,000.00		
KVH #15 Nursing Station Renovation Triplett Hall	\$53,800.00							53,800.00	
KVH #16 Bariatric Room Remodel Triplett Hall	\$462,000.00		1					462,000.00	
KVH #17 Triplett Electrical Upgrade	\$29,700.00							29,700.00	
KSH #1 Emergency Repair and Maintenance	\$1,035,000.00		\$172,500*	\$172,500.00	\$172,500.00	\$172,500.00	\$172,500.00	\$ 172,500.00	
KSH #2 Key Replacement System	\$165,000.00		\$165,000.00						
KSH #3 Campus Telephone System Replacement	\$88,000.00		\$88,000.00						
KSH #4 Lincoln & Grant Halls Entrance Renovations	\$220,000.00	1	\$220,000.00						
KSH #5 Halsey Hall Door & Threshold Replacement	\$200,000.00		\$200,000.00						
KSH #6 Demolition of Campus Outdated Structures	\$330,000.00		\$80,000.00	\$50,000.00	\$100,000.00	\$100,000.00			
KSH #7 Lincoln & Grant Hall Window Replacements	\$80,000.00		\$80,000.00						
KSH #8 Halsey Hall Whirlpool Room Renovation	\$66,000.00		\$66,000.00						
KSH #9 Pershing Barracks Access Renovation	\$330,000.00			\$330,000.00					
KSH #10 Halsey Hall Kitchen Renovation	\$412,500.00			\$412,500.00					
KSH #11 Lincoln Hall Electrical Upgrade	\$55,000.00			\$55,000.00					
KSH #12 Halsey Hall Covered Entrance Access	\$55,000.00			\$55,000.00					
* Indicates a supplemental increase request	1000 1 1000 1000 0 0 0 0 0 0 0 0 0 0 0								
Total	\$6,964,500.00		\$1,344,500.00	\$1,898,250.00	\$1,058,850.00	\$ 501,850.00	\$ 1,019,050.00	\$ 861,750.00	
Continued on next sheet									

Five-Year Capital Budget Plan-DA 418A Division of the Budget

State of Kansas

Agency Name Kansas Commission on Veterans Affairs Office

	Estimated		Current Year						Subsequent
Project Title	Project Cost	Prior Years	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Years
KSH #13 Cottage Roof Replacements	\$80,000.00			\$80,000.00					
KSH #14 Lincoln & Grant Halls ADA Access	\$165,000.00			\$165,000.00					
KSH #15 Lincoln Hall Covered Breezeway	\$105,600.00				\$105,600.00				
KSH #16 Halsey Hall Ceiling & Lighting Replacement	\$105,600.00				\$ 105,600.00				
KSH #17 Eisenhower Hall HVAC Installation	\$180,000.00				\$ 180,000.00				1
KSH #18 Custer House HVAC Renovation	\$120,000.00					\$120,000.00			
KSH #19 Nimitz Modular Boiler Replacement	\$84,000.00					\$84,000.00			
KSH #20 Replacement of HVAC Units	\$130,000.00					\$130,000.00			
KSH #21 Pershing Barracks Stucco Wall Repair/Repaint	\$150,000.00						\$150,000.00		
KSH #22 Lincoln & Grant Halls Lighting Replacement	\$96,000.00						\$96,000.00		
KSH #23 Campus Service Drive Asphalt Repair	\$88,000.00						\$88,000.00		
KSH #24 Nimitz Stone Repair/Tuck Pointing	\$168,000.00							\$ 168,000.00	
KSH #25 Museum/Library Stone Repair/Tuck Pointing	\$168,000.00							\$168,000.00	
KSH #26 Bariatric Room Remodel Halsey Hall	\$462,000.00							\$462,000.00	
KSH #27 Custer House Kitchen/Bathroom Remodel*				\$161,500.00					
KVCP #1 Replace Carpet (Ft. Dodge Cemetery)	\$5,000.00		\$5,000.00						
KVCP #2 Paint Inside Admin Bldg (Ft. Dodge Cemetery)	\$4,900.00		\$4,900.00						
KVCP #3 Storage Unit Roof Covers (WaKeeney Cemetery)	\$25,000.00		\$25,000.00						
KVCP #4 Pre-placed Grave Liners - All Cemeteries	\$100,000.00			\$100,000.00					
KVCP #5 Replace Carpet (WaKeeney Cemetery)	\$5,000.00				\$5,000.00				
KVCP #6 Paint Interior Admin Bldg. (WaKeeney Cemetery)	\$4,900.00				\$4,900.00				
KVCP #7 Scattering Garden Wall (Ft. Dodge Cemetery)	\$18,000.00				\$18,000.00				
KVCP #8 Flag Pole Base Repair (Winfield Cemetery)	\$2,000.00				\$2,000.00				
KVCP #9 Repair loose bldg. mortar (Winfield Cemetery)	\$6,500.00				\$6,500.00				
*Indicates an ehancement to approved plan						~			
Total	\$2,273,500.00		\$ 34,900.00	\$506,500.00	\$ 427,600.00	\$ 334,000.00	\$ 334,000.00	\$ 798,000.00	
Continued on next sheet									

Five-Year Capital Budget Plan--DA 418A
Division of the Budget
State of Kansas

Agency Name Kansas Commission on Veterans Affairs Office

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2016	FY 2017	FY 2018	FY 2019	FY 2020 ·	FY 2021	Subsequent Years
KVCP #10 Paint Interior Admin Bldg. (Winfield Cemetery) KVCP #11 Replace Carpet (Winfield Cemetery) KVCP #12 Concrete Road Repair (Winfield Cemetery) KVCP #13 Paint Interior Admin Bldg. (Ft. Riley Cemetery) KVCP #14 Replace Carpet (Ft. Riley Cemetery) KVCP #15 Security Cameras - All Cemeteries KVCP #16 Storage Unit Roof Covers (Winfield Cemetery) KVCP #17 Committal Restrooms (Ft. Riley Cemetery)	\$12,000.00 \$8,000.00 \$50,000.00 \$12,000.00 \$8,000.00 \$14,000.00 \$20,000.00 \$60,000.00		,		\$12,000.00 \$8,000.00	<u>\$60,000.00</u>	\$12,000.00 \$8,000.00 \$14,000.00 \$20,000.00	\$ 60,000.00	
(c) (d)									
Total	\$194,000.00			٠	\$20,000.00	\$ 60,000.00	\$ 54,000.00	\$ 60,000.00	,
	2	•							
				3			٠		

Kansas Veterans' Home

Winfield

Five-Year Capital Budget Plan--DA 418A

Division of the Budget State of Kansas

Agency Name: Kansas Commission on Veterans Affairs Office

	Estimated		Current Year						Subsequent
Project Title	Project Cost	Prior Years	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Years
KVH #1 Emergency Repair and Maintenance	\$828,500.00		143750*	\$143,750.00	\$143,750.00	\$143,750.00	\$143,750.00	\$143,750.00	
KVH #2 Campus Security Enhancement	\$110,000.00		\$110,000.00						
KVH #3 Key Replacement System	\$165,000.00		\$165,000.00						
KVH #4 Bariatric Room Remodels-4 Units	\$82,500.00		\$82,500.00						
KVH #5 Campus Telephone System Replacement	\$88,000.00		\$88,000.00						
KVH #6 Carpet Replacement Triplett Hall	\$198,000.00			\$198,000.00					
KVH #7 Window Replacement Bleckley Hall	\$481,500.00			\$481,500.00		1			
KVH #8 Nursing Station Renovation Bleckley Hall	\$42,800.00				\$42,800.00				
KVH #9 Install Covered Walkway for Bleckley and Donlon	\$64,800.00				\$64,800.00				
KVH #10 Build Kitchen for KVH Campus	\$535,000.00				\$535,000.00				
KVH #11 Resurface Roads and Parking Lots	\$85,600.00					\$85,600.00			
KVH #12 Construct Maintenance Building	\$418,800.00						\$ 418,800.00		
KVH #13 Window Replacements-Resident Staff Homes	\$187,000.00						\$187,000.00		Į.
KVH #14 Roof Replacements-Resident Staff Homes	\$97,000.00						\$97,000.00		
KVH #15 Nursing Station Renovation Triplett Hall	\$53,800.00						· · · · · · · · · · · · · · · · · · ·	53,800.00	
KVH #16 Bariatric Room Remodel Triplett Hall	\$462,000.00							462,000.00	
KVH #17 Triplett Electrical Upgrade	\$29,700.00							29,700.00	
*Indicates a supplemental request									
Total	\$3,930,000.00		\$445,500.00	\$823,250.00	\$ 786,350.00	\$ 229,350.00	\$ 846,550.00	\$ 689,250.00	

1. Project Title:	Emergency Repairs and Maintena	nce-Vet	erans' Home		2. Project Priority:: I	(VH #1
A	Kanaga Cammiasian an Vat-	Affaire (Office			
Agency:	Kansas Commission on Veterans tion and Justification:	Affairs (JITICE		L	
3. Project Descrip	nion and Justinication.					
This project cov	vers the annual SIBF requirements, b	v vear f	or the KVH fi	om SEY 2016 thr	ough SEY 2021 This	is for
	airs and maintenance.	y your, i	or the iteria	0111 01 1 2010 111	ought of 1 2021. This	13 101
cinergency repo	and and mannenance.					
A major factor i	n maintenance of KVH involves the g	eograph	v of the facil	ity. The five main	buildings and connec	oted
	built between 1948 and 1983, with the		•		The state of the s	
Triplett Halls. T	hese two shelters and their connection	ng walkv	way were bui	It in 2004. The fo	ur older structures	
	sidence halls were renovated betwee					
facility is spread	d out across 154.5 acres, and contain	is a total	I interior space	ce of 281,354 squ	are feet with a variety	of
furnishings, floo	oring and wall materials.					
Donlon Hall		1970		59,822 sq. ft.		
Persian Gulf W	ar Memorial	1970		500 ft.		
Bleckley Hall		1968		65,400 sq. ft.		
	y Memorial Walkway	1983		75 ft.		
Timmerman Ha		1983		42,564 sq. ft.		
and Tornad	s Memorial Walkway	2004		4,453 sq. ft.		
Triplett Hall	o Sileiters	1956		32,067 sq. ft.		
Funston Hall		1948		44,981 sq. ft.		
1 dilotoii i idii		10 10		1 1,001 04. 10		
reason is that w footage they are to this fund to a requested, inclu has remained the increased. This	esting an increase in this funding of soith the Triplett expansion, the mainted responsible for maintaining by 32,00 ddress that. KCVAO is also asking fooding the amount of increase for the same for at least five years, and post increase will allow KVH to keep on a choof the five years.	nance s 00 squa or an ad I'riplett e ossibly l	taff has gain re feet. KCV ditional \$18, xpansion, as onger, yet ma	ed an increase in AO is asking for a 750, which is 15% a cost of living in aterials, supplies	the amount of square an increase of \$25,000 of the total of \$125,0 crease. This fund am and parts have steadi	0.00 000 nount ly
Justification:						
1						
	, Physical Environment. Each nursin			The state of the s	ed, equipped and	
maintained to pr	otect the health and safety of resider	nts, staff	and the pub	IIC.		
requirements, a	ta. Physical Environment, General Raddresses requirements for maintaininanical systems.				The state of the s	
4. Estimated Proj			2-11-0 %	5. Project Phasin	ıg:	
1. Constructio	n (including fixed			 Preliminary 	plans (including	
equipment a	and sitework)		862,500	misc. costs)	
Architect or				The state of the s	(including misc.	
3. Moveable e				and other o	and the same of th	
4. Project con					n (including misc.	862,500
5. Miscellaneo	ous costs			and other o	osts)	
	Tot		\$ 862,500		Total —	\$ 862,500
continued on next r		ıaı	ψ 002,000		Iotal	φ 002,000
continued on next p	aye					

1. Project Title:	Emergency Repair and Maintenance-Veterans' Home (con't)	2. Project Priority:: KVH #1
Agency:	Kansas Commission on Veterans Affairs Office	

Justification (con't):

KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.

KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels and alarm systems. KAR 28-39-162c (o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition, (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.

6. Amount by Source of Financing:

	T		T	T	T	Γ
Fiscal Years	1. SGF	2. SIBF Fund	3 Fund	4.	5	Total
Prior Years						_
FY 2016		143,750				143,750
FY 2017		143,750				143,750
FÝ 2018		143,750				143,750
FY 2019		143,750				143,750
FY 2020		143,750				143,750
FY 2021		143,750				143,750
Subsequent Years						_
Total	\$	- 862,500	\$	\$	\$ -	862,500

1. Project Title:	Campus Security	Enhancement			2. Project Priority	:: KVH #2
Agency:	Kansas Commiss	ion on Veterans A	ffairs Office			
employees, utilizir interior controls. of securing a long control of a vulner Justification: KAR 28-39-162. maintained to prof KAR 28-39-162a. requirements, add and other mechanical equipments, plur addresses a prevene mechanical equipments.	stablish a secured ng interior and exter The KVH campus of term care facility. rable geriatric popular Physical Environmatect the health and Physical Environmaterses requiremer	environment by utilizing reconsists of five buil Utilizing mag cardulation by securing ent. Each nursing safety of residents nent, General Requite for maintaining systems, handrails, flow its program by reconsistent of the program by reconsistent in good operating	recorders, and a ldings with multiple readers, camera all exterior doors facility shall be disc. uirements. Nursi plumbing, electricate, details and finisher poring, wall finisher ards, power panel quiring the facility prondition, (B) the	series of key pads le entrances. Acces s and key pad con to the facility. esigned, constructe and facility physical cal, heating and ve thes. This regulation as and ceilings. cility physical envirous and alarm system to ensure that (A) es interior and exteri	and magnetic lockess control is a key trols allows for tight ed, equipped and environment, generation/aircondition addresses safe on ment with emphas. KAR 28-39-16 electrical and for of the buillidng i	eral oning, ty and asis on
	afety Code #22.2.1	1.7, 22.2.11.8.2 (2	2), 7.2.1.5, 7.2.1.5			
4. Estimated Project				5. Project Phasir	18TO	*
1. Construction (The same of the sa		100,000		plans (including	
equipment and			40.000	misc. costs)		
2. Architect or er			10,000		(including misc.	
Moveable equ Project continu				and other c	osts) n (including misc.	. 110,000
Project conting Miscellaneous				and other c	0.00	: 110,000
J. Miscellaneous	0000			and other c	osisj	
		Total	\$ 110,000	1	Total	\$ 110,000
		, 5 (4)	,,			+,000
6. Amount by Source	e of Financing:	The second secon				
					_	
Fiscal Years	1. SGF	SIBF Fund	3 Fund	4.	5.	Total
Prior Years		110.000				
FY 2016		110,000				110,000
FY 2017				-		
FY 2018 FY 2019			-			-
FY 2019				 		
FY 2021				<u> </u>		
Subsequent Years						
Total	\$	110,000	4	\$	\$	110,000



Campus Security Enhancement

Project will Upgrade Existing Security System which is shown in this Photo

1. Project Title:	Key Replacemen	t System			2. Project Priority:	: KVH #3
Agency:	Kansas Commiss	ion on Veterans A	ffairs Office			
3. Project Descriptio						
over five buildings	on grounds with r	ent a Master Key s multiple entrances. te a current key sys	The current key	system is out of da	ite and compromis	ed. This
Justification:						
		ent. Each nursing I safety of resident		esigned, constructe	ed, equipped and	
KAR 28-39-162a. requirements, add and other mechan	lresses requireme				The second secon	
KAR 28-39-162b. access details incl					on addresses safe	ty and
temperatures, plur speaks directly to mechanical equip clean and orderly,	mbing and piping s a preventative ma ment is maintained and (C) resident d	Electrical Requirem systems, switchboa intenance program d in good operating care equipment is r	ards, power panels n by requiring the f g condition, (B) the maintained in a sa	s and alarm systen acility to ensure th interior and exteri fe operating and s	ns. KAR 28-39-16 at (A) electrical an or of the builidng is	2c (o) d
4. Estimated Project		11.6, 22.2.11.8.2(2), 7.2.1.5, 7.2.1.5.	5. Project Phasir	od.	
Construction (i			150,000		plans (including	
equipment and	The same of the sa		150,000	misc. costs)		
Architect or en			15,000	and the state of the state of	(including misc.	
Moveable equ	10T		10,000	and other of	10	
4. Project conting				The second secon	n (including misc.	165,000
5. Miscellaneous				and other c		
		Total	\$ 165,000		Total	\$ 165,000
6. Amount by Sourc	e of Financing					
o. 7 milounic by oddio	l	T T	1			
Fiscal Years	1. SGF	2. SIBF Fund	3 Fund	4.	5.	Total
Prior Years						
FY 2016		165,000				165,000
FY 2017						
FY 2018						-
FY 2019						
FY 2020						
FY 2021						
Subsequent Years						
Total	\$	165,000	\$	\$		165.000

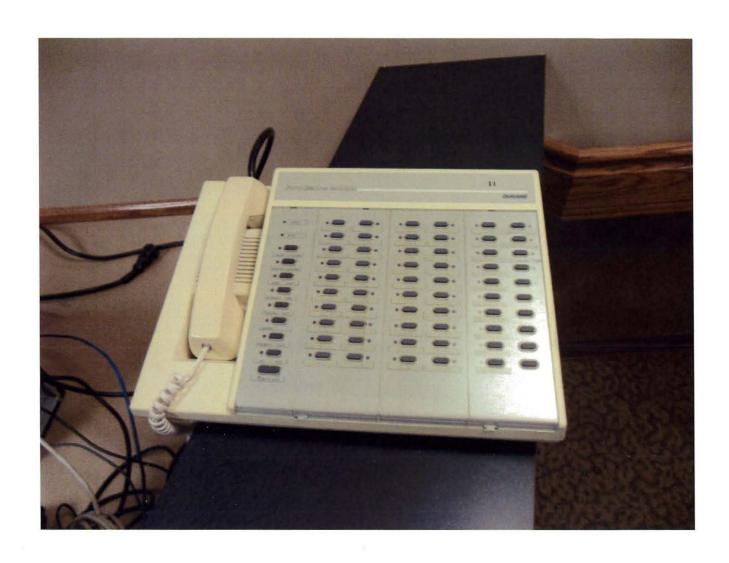
1. Project Title:	Project Title: Bariatric Room Remodel-4 Units 2. Project Priority: KVH #4									
Agency	Kaneae Commiss	ion on Veterans A	ffaire	Office						
Agency: 3. Project Description	nand Justification	on on veterans A	nans	Office						
o. Project Descriptio	ii and Justilleation									
	ic residents are lar quipment. The pro ns, and in and out an additional ceilin	ge residents in ex ject will install ceili	cess of the court	of 400 pound is that assist soms will be r he bathing ro	s. Safe handling on the handling reside modified in one of born that is equippersonable.	of bariatric resider nts in and out of b the four units in Bl ed with a bariatric	nts eds, to leckley			
Justification:										
KAR 28-39-162, P maintained to prot						d, equipped and				
KAR 28-39-162a. requirements, add and other mechan	resses requiremen									
KAR 28-39-162b. access details incl						on addresses safe	ety and			
KAR 28-39-162c. temperatures, plur addresses a preve mechanical equipr clean and orderly,	mbing and piping s entative maintenar ment is maintained	systems, switchboance program by rec t in good operating	ards, p quiring g conc	power panels g the facility to dition, (B) the	s and alarm system o ensure that (A) e interior and exteri	ns. KAR 28-39-16 electrical and or of the builidng i	62c (o)			
4. Estimated Project					5. Project Phasin					
1. Construction (including fixed			75,000	1. Preliminary	plans (including				
equipment and					misc. costs)					
2. Architect or en	Andrew Control of the Control			7,500		(including misc.				
3. Moveable equ					and other o					
4. Project conting						n (including misc.	82,500			
5. Miscellaneous	costs				and other c	osts)				
		Total		\$ 82,500		Total	\$ 82,500			
6. Amount by Source	e of Financing									
The state of Godie	2					1				
Fiscal Years	1. SGF	2. SIBF Fund	3.	Fund	4.	5.	Total			
Prior Years										
FY 2016		82,500					82,500			
FY 2017										
FY 2018							-			
FY 2019										
FY 2020										
FY 2021			-							
Subsequent Years	\$	82 500	Φ.		•	\$	82 500			

2. Project Priority: KVH #5

Campus Telephone System Replacement

1: Project Title:

			2550	• •		•
Agency:		sion on Veterans A	ffairs Office			
Project Descript	tion and Justification	n:				at.
The KVH curren lifespan with par while simplifying costs. This syst Justification: KAR 28-39-162, maintained to pro KAR 28-39-162a	t telephone system ts no longer availa old infrastructure em will be a VOIP Physical Environm otect the health and	n was installed in 19 ble. Many new teck complexities and ca system utilizing the nent. Each nursing d safety of resident nment, General Rec	hnologies have in an save hundreds internet to reduce facility shall be de s, staff and the po- quirements. Nurs	nproved telecommunof dollars a year in the costs of long the costs	unications world wind monthly telephone distance calls, ed, equipped and environment, general	e
		ents for maintaining	plumbing, electri	cal, heating and ve	ntilation/air conditi	oning,
and other mecha	anical systems.		*		8	
		hysical environmer b bars, handrails, fl			on addresses safe	ety and
temperatures, pli addresses a pre- mechanical equi clean and orderly	umbing and piping ventative maintena pment is maintaine	Electrical Requirent systems, switchborunce program by red in good operating care equipment is 112.2.6	ards, power pane quiring the facility g condition, (B) th	ls and alarm syster to ensure that (A) on e interior and exter	ns. KAR 28-39-16 electrical and ior of the builldng i	62c (o)
4. Estimated Proje		•		5. Project Phasin	ng:	
1. Construction		(80,000		plans (including	
equipment ar				· misc. costs	Total Carlo	
2. Architect or e	AND THE RESIDENCE OF THE PROPERTY OF		8,000		(including misc.	
Moveable eq A Decide to a stirl				and other c		
 Project conting Miscellaneou 				and other c	n (including misc.	88,000
O, Milocolici Tood	10 00010	-c		. und other o	00.07	
,	*	Total	\$ 88,000		Total	\$ 88,000
6. Amount by Sour	ce of Financing:			-	1	2
Fiscal Years	1. SGF	2. SIBF Fund	3 Fund	4.	5,	Total
Prior Years FY 2016	1	88,000		-		88,000
FY 2017	•	00,000				00,000
FY 2018				·		
FY 2019						
FY 2020 · · ·	,			1	1	
FY 2021				1		. 4
Subsequent Years						
Total	•	88 000	· •	¢.	•	99,000



Campus Telephone Replacement

Current telephone systems at both KVH and KSH.

1. Project Title:	Carpet Replacem	ent Triplett Hall	- Paralin			2. Project Priority:	KVH #6			
	1 2224			¥			-			
Agency:		ion on Veterans A	ffairs	Office	1000					
3, Project Description	n and Justification	:		(*						
Triplett Hall was built in 1956. In 1999, Triplett Hall was one of four buildings remodeled under a VA Grant that established the Kansas Veterans' Home. Resident rooms and hallways were carpeted at that time. Triplett Hall reopened in 2014, it had previously had residents for six years. The carpeting is worn and unglued in several places. The carpet will be replaced with tile for longer wear and easier maintenance. It is also easier for residents in wheel chairs to move on the tile surfaces. Justification: KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public. KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning and other mechanical systems. KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings. KAR 28-39-162c. Mechnical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels and alarm systems. KAR 28-39-162c(o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition, (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary										
	ean and orderly, a	nd (C) resident ca	re eq	uipment Is ma	aintained in a safe	operating and sar	nitary			
condition.										
4. Estimated Project			17:00		5. Project Phasing					
1. Construction (180,000		plans (including				
equipment and				10,000	misc, costs)					
Architect or en Moveable equ				18,000	and other co	(including misc.				
Project conting						n (including misc.	198,000			
5. Miscellaneous					and other co		. 130,000			
o. Miscenaricodo	00313				and other of	33(3)				
		Total	-	\$ 198,000		Total	\$ 198,000			
6. Amount by Source	e of Financing:									
Fiscal Years	1. SGF	2. SIBF Fund	3	Fund	4	5.	Total			
Prior Years							-			
FY 2016					14					
FY 2017		198,000					198,000			
FY 2018							-			
FY 2019	•					• •				
FY 2020				• •						
FY 2021							-			
Subsequent Years										
Total	\$ -	. 198,000	\$		\$	\$ -	198,000			

2. Project Priority: KVH #7

Window Replacement Bleckley Hall

1. Project Title:

Agencÿ:	Kansas Commiss	sion on Veterans A	ffairs Office		·	
3. Project Description						
fail to protect resid	dents from ice, hai	re single-pane wind il and extreme cold Bleckley Hall and c	· Installation of mo	odem double-pane		
	ning on the single-	ls or latches and m pane windows is h v sills/shelves.				
the problems from pay directly for uti	moisture on the slities per an agree	ows will eliminate r surfaces and mater ment with the Winf nergy-efficient buil	ials around the wi ield Correctional F	ndows. KVH doe	s not, at this time,	N-00
Justification:	¥.			•		
KAR 28-39-162, P maintained to prot					d, equipped and	
KAR 28-39162a.(t one window that o resident room. Int six inches above t	pens for ventilatio erior window stoo	n. The window are I height shall not ex	ea shall not be les	s than 12% of the	gross floor area of	the '
38 CFR Part 51.20 the outside.	00. Physical Envi	roment (c)(d) Resid	lent Rooms, Resi	dent rooms must h	nave at least one v	vindow to
Estimated Project Construction (i	ncluding fixed .		450,000		plans (including	*
equipment and 2. Architect or en	gineer fee	*	31,500		(including misc.	
Moveable equ A. Project conting				and other of	n (including misc.	
5. Miscellaneous	2			and other of		481,500
o, Missolianous	Costs			and other o		101,000
*		Total	\$ 481,500		Total	\$ 481,500
6. Amount by Source	e of Financing:					
Fiscal Years	1. SGF	2. SIBF Fund	3 Fund	4.	5.	Total
Prior Years						
FY 2016.						
FY 2017 ·		481,500				481,500
FY 2018						
FY 2019					'	
FY 2020 ·				•		
FY 2021						
Subsequent Years						
Total	\$	481,500	\$ -	\$ -	\$ -	- 481,500
6						



Window Replacement Bleckley Hall
Current windows installed at Bleckley

1. Project Title:	Nusing Station Re	enovation Bleckley	Hall	ments sometimes and some		Project Priority:	KVH #8
Agency:	Kansas Commiss	ion on Veterans A					
3. Project Description							
This project will re were established i units in a home-lik records software a FY 2015.	n the 1999 remode e environment. N	eling of Bleckley H ursing station fund	all. T	The current in s have been o	dustry standard in changed by utilzing	long term care is	smaller al
Justification:							
KAR 28-39-162, P maintained to prote					A Security of the second secon	d, equipped and	
KAR 28-39-162a. requirements, add and other mechan	resses requiremer					A SAN SAN SAN SAN SAN SAN SAN SAN SAN SA	
KAR 28-39-162b. access details incl					and the same of th	on addresses safe	ty and
KAR 28-39-162c. temperatures, plur addresses a preve mechanical equipr clean and orderly,	mbing and piping s entative maintenan ment is maintained	ystems, switchboa ce program by rec I in good operating	ards, quiring pond	power panels g the facility to dition, (B) the	and alarm systen o ensure that (A) e interior and exteri	ns. KAR 28-39-16 electrical and or of the builidng is	2c (o)
NFPA 101, Life Sa	afety Code 22 2 11	7 22 2 11 8 2(2)	72	15 72157	to 7 2 5 11		
4. Estimated Project 1. Construction (i equipment and 2. Architect or en 3. Moveable equi 4. Project conting 5. Miscellaneous	t Cost: including fixed d sitework) igineer fee ipment gency		, , ,	40,000	5. Project Phasin 1. Preliminary misc. costs) 2. Final plans and other co	plans (including (including misc. osts) n (including misc.	42,800
		Total		\$ 42,800		Total	\$ 42,800
				7 000		. 5141	\$ 12,000
6. Amount by Source	e of Financing:						
Figure Voors	1. SGF	2. SIBF Fund	2	Eund	4	5	Total
Fiscal Years Prior Years	II. OUF	Z, SIDE FUIIU	3	Fund	4.	5.	Total
FY 2016							
FY 2017					***************************************		
FY 2018		42,800		(U.S. Service Control			42,800
FY 2019							
FY 2020							
FY 2021							
Subsequent Years							
Total	\$	42,800	\$		\$	\$	42,800

1. Project Title:	Install Covered W	alkway for Bleckle	y and	Donlon Hall	s	2. Project Priority:	KVH #9
Agency:	Kansas Commiss	ion on Veterans A	ffairs C)ffice			
3. Project Description						L	W- 277- V-11-W- 7-W
* ***							
						term care) and Do	
						for residents. Be	
						ading areas. Blec	
						ding area. The ma	iin
entrance of Donlo	n Haii is approxim	ately 100 feet from	ine lo	ading area.			
. KVH provides tran	enortation for rest	dents who have m	edical	annointmen	its either in Winfie	Id or the Wichita V	Δ
						idents to the extre	
weather condition	(50.124)	no davoido modin	31 111 110	anddo expor	see the elderly rea	INCOME TO THE CARE	ino.
		383					
Justification:							
KAR 28-39-162, F						d, equipped and	
maintained to prot	ect the health and	safety of residents	s, staff	and the put	olic.		
		•.				¥	
	.*						
	ř	*					
4. Estimated Project	Cost:				5. Project Phasin	g:	
1. Construction (60,000		plans (including	
equipment and	d sitework)				misc. costs)		
2. Architect or en				4,800		(including misc.	
3. Moveable equ					and other o		
4. Project conting						n (including misc.	10.5 (8.5%)
5. Miscellaneous	costs				and other o	osts)	64,800
		₩ . 1		A 0.1.000		···	
		·Total		\$ 64,800		Total	\$ 64,800
6. Amount by Source	e of Financing		-				
o, Amount by Courc	c of t manoring.				l	I	I:
Fiscal Years	1. SGF	2. SIBF Fund	3.	Fund	4.	5.	Total
Prior Years	,						
FY 2016							·
FY 2017							
FY 2018		64,800				·	64,800
FY 2019							· -
FY 2020			*				
FY 2021							
Subsequent Years			•			•	





Front Entrances of Both Buildings

12-21

1. Project Title:	Build Kitchen for	KVH Campus		¥	2. Proje	ct Priority:	KVH #10
Agency:	Kansas Commis	sion on Veterans A	ffairs Office ·	ş			
3. Project Description							
3. Project Description This project will be management consider the management of kitchen is located and 360 meals for with resident-cen possible with the state KVH campuill change to me prepare and produgationing the flexibility arrangement. The rather than the right To aid in the functions of building the Justification: KAR 28-39-162, F	on and Justification outld a new kitchen intract, provides ord from the KVH side of the KVH: Meal prep tered care and cul current arrangement ous continues to go the the demands of fuce frozen meals fility required with the frozen meals co gid meal delivery s thing for this project his facility. Without Physical Environment outline frozen meals Physical Environment Physical Enviro	n: for KVH. Currently lering, storage, pre of the campus. On aration is around the	y, Winfield Correct paration and clear a daily basis, the ne corrections scholer of CMS, choice of CMS, choice of CMS, choice of CMS, choice of the units and pently exists. If or VA grant fund will not pursue this facility shall be defined.	n-up of dietary ser kitchen produces edule. Flexibility es and changes of and locations, di system. The purp for long term can t is not available to repared when the ing. If funded, the sproject.	rvices for I 1650 me and availa of process etary serv ose of a r e resident with the ex e residents	KVH. The als for cor ability associates and conew kitchers, while alkisting a choose to the conew kitchers and conew kitchers, while alkisting a choose to the conew kitchers and conew kitchers are the conew kitchers and conew kitchers and conew kitchers are the conew kitchers and conew kitchers and conew kitchers are the conew kitchers and conew kitchers and conew kitchers are the conew kitchers and conew kitchers and conew kitchers are the conew kitchers and conew kitchers and conew kitchers are the conew kitchers and conew kitchers are the conew kitchers and conew kitchers and conew kitchers are the conew kitchers and conew kitchers and conew kitchers are the conew kitchers are	rections ociated t concepts n is to lso
Title 38 USC Sec							,
Title 38 CFR Part				Te Drainet Dhasi			
Estimated Project Construction			500,000	5. Project Phasia 1. Preliminary		cluding	
equipment an			000,000	misc, costs		loluding	-
2. Architect or er	and the second s		35,000	2. Final plans		a misc.	
3. Moveable equ				and other		J	
4. Project contin				3. Construction		ing misc.	
5. Miscellaneous	s costs		*	and other	costs)		535,000
		77-4-1	# F05 000		9 .	T ()	A FOE 000
		Total	\$ 535,000			Total	\$ 535,000
6. Amount by Source	ce of Financing:			T			
Fiscal Years	1. SGF	2. SIBF Fund	3. VA Grant	4	E		Total
Prior Years		Z. SIBP FUNG	o. VA Grant	4.	5.		Total
FY 2016	ļi				-		
FY 2017					-		
FY 2018		187,250	. 347,750		+	· ·	535,000
FY 2019		101,200	011/100	 			
FY 2020 ·		 			1	1000	
FY 2021		 			1		
Subsequent Years			15				-
Total	\$ -	187,250	347,750	\$	\$	-	535,000

1. I Tojoot Tillo.	Tresurrace Treat.	and ranking Lots				2. I Toject I Hority.	I IXVII IF I I	
. Agency:	Kansas Commis	sion on Veterans A	ffairs	Office .				~
3. Project Description					•			
		earking lots for visite building, is a loose						
		loose rock surface			, , , , , , , , , , , , , , , , , , , ,	,,, , , , , , , , , , , , , , , , , ,		
	e airborne and da	es the weeding and mage the parked co staff and visitors.						
Justification:				**				
	N		c:!!					
		ent. Each nursing I safety of residents				d, equipped and		
					-8			
*								
er.								
	¥.							
					*			e i
1 = " . 1 = '	10.1				I		w	
4. Estimated Projec					5. Project Phasin			
1. Construction (80,000		plans (including		
equipment and					misc. costs)			
2. Architect or er	A STATE OF THE PARTY OF THE PAR		(*)	5,600		(including misc.		- 3
Moveable equ	44 CONTO CONTO CONTO				and other o			
 Project conting 					Construction	n (including misc.	85	5,600
Miscellaneous	costs				and other o	osts)		
							•	
		Total		\$ 85,600		Total	\$ 85	,600
6. Amount by Source	e of Financing:					r	_	
Fiscal Years	1. SGF	2. SIBF Fund	3.	Fund	4.	5.	Total	
Prior Years		, , ,						
FY 2016	: 22							_
FY 2017								-
FY 2018								
FY 2019		85,600				*	85	5,600
FY 2020								
FY 2021				•			191	
Subsequent Years								
Total	¢	85 600	Φ.		¢	¢	199	5 600

1. Project Title:	Construct Mainte	nance Building	22 40			2. Project Priority	: KVH #12
		*					
Agency:		ion on Veterans A	ffairs Offi	ce		. 66	
3. Project Description	on and Justification	1;					
	uild a 40' x 100' me						
	urrently is no dedic						uipment.
	in multiple location	s, which makes th	e logistics	s and ma	nagement of effici	ent maintenance	
operations a real	challenge.					*	
Justification:					v		
	Physical Environme					ed, equipped and	
maintained to prof	tect the health and	safety of residents	s, staff ar	id the pul	blic.	(2	
144 17 00 00 400	DI . 15 1				<i>f</i> , , , , , , , , , , , , , , , , ,	tangan Pangan salam sa Pangan sa Sa	
	Physical Environr						
	Iresses requireme	nts for maintaining	plumbing), electric	ai, neating and ve	ntilation/air conditi	oning,
and other mechan	licai systems.					3 4 1	
						*	
					2		*
	r.,						
ĺ		řā					
1							
2							
4. Estimated Project	t Cost:				5. Project Phasin	q:	
1. Construction (3	390,800	1/20	plans (including	
equipment and	d sitework)				misc, costs)		
2. Architect or er	igineer fee			28,000	2. Final plans	(including misc.	
Moveable equ	ipment				and other c	osts)	
 Project conting 	gency				Constructio	n (including misc.	418,800
Miscellaneous	costs			14	and other c	osts)	
		Total	\$. 4	118,800	1	Total	\$ 418,800
					L		
6. Amount by Source	e of Financing:				r		
Fiscal Years	1. SGF	2. SIBF Fund	3. F	und	4.	5.	Total
Prior Years	1. 50	Z. Oldi Tulia	<u> </u>	und		0.	Total
FY 2016							_
FY 2017						, , , , , , , , , , , , , , , , , , ,	_
FY 2018							` -
FY 2019 .					,		
FY 2020		418,800			•		418,800
FY 2021							
Subsequent Years						·	
Total	\$ -	418,800	\$	-	\$	\$ -	. 418.800

1. Project Title:	Window Replace	ments-Staff Reside	ent Ho	omes ·		2. Project Priority	: KVH #13
Amanau	Vancas Campilas	sian an Matarana A	Halea	Office			
		sion on Veterans A	nairs	Office			
3. Project Description	on and Justification	1;					
Clinical Director a of their job descri the KVH campus	nd Physical Plant ptions. The homes was established in	s of the three resid Supervisor. These s where they reside 1 1998. The windo ne three homes, the	e three e have ws in	e positions ar e only had mi these reside	re required to live nor maintenance nces are single-pa	on the campus as done since	
Justification:	96 A	,			33 10	a:	
		ent. Each nursing safety of residents				ed, equipped and	
	lresses requireme	ment, General Req nts for maintaining					
	*				848		*
						•*.	
		**			h.		
					8		
					¥ 58		
4. Estimated Projec					5. Project Phasin		
Construction (100		170,000		plans (including	
equipment and	d sitework)	•			misc. costs)	
2. Architect or er	ngineer fee	(6)		17,000	2. Final plans	(including misc.	
3. Moveable equ	ipment				and other c	osts)	
4. Project conting	gency				Constructio	n (including misc.	•
5. Miscellaneous	costs				and other c	osts)	187,000
-		Total		\$ 187,000	ē	Total	\$ 187,000
6. Amount by Source	e of Financing		101-2011-				
S. / Illiounit by Could	o or i marioning.	1					T
Fiscal Years	1. SGF	2. SIBF Fund	3	Fund	4.	5.	Total '
Prior Years							
FY 2016							-
FY 2017							
FY 2018							
FY 2019							
FY 2020		187,000					187,000
FY 2021							
Subsequent Years							
Total	¢ .	197 000	Φ.		e	0	197,000

1. Project Title:	Roof Replaceme	nts-Staff Resident	Homes		2. Project Priority	: KVH#	14
	K 0 1		r. 1- 0/5		1		Í
Agency:		sion on Veterans A	Hairs Office		L		
3. Project Description	on and Justification	n:					- 1
	•	the three residenti					1
		Supervisor. These				part .	1
		s where they reside					
		1998. The roofs				37 10 37	
		: 3375 sq. ft., and	two roofs at 1980	sq. ft. each, for a	total of 7,335 squa	re feet	
of roofs needing	replacing.	·					
		ж.					
Justification:					τ.		
							i
		ent. Each nursing			d, equipped and		
maintained to prot	tect the health and	I safety of residents	s, staff and the pu	blic.			
(¥							
		ment, General Req					
		nts for maintaining	plumbing, electric	al, heating and ve	ntilation/air conditi	oning,	
and other mechan	nical systems.						
						0	
		•					
					q.		
4. Estimated Projec				5. Project Phasin			
. 1. Construction (88,000		plans (including		
equipment and				misc. costs)			1
Architect or er			9,000		(including misc,		
Moveable equ				and other c			
Project conting	gency			 Construction 	n (including misc.		
Miscellaneous	costs			and other c	osts)		97,000
9		Total	\$ 97,000	1	Total	\$	97,000
Amount by Source	e of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3 Fund	4.	5.	Total	
Prior Years							
FY 2016							
FY 2017							
FY 2018							-
FY 2019							
FY 2020	•	. 97,000					97,000
FY 2021							
Subsequent Years							
Total	\$ -	97.000	\$ -	\$	\$ -		97.000

					2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
1. Project Title:	Nusing Station F	Renovation Triplett I	Hall	*	2. Project Priority	: KVH #15
			* *	(*)		
Agency:		sion on Veterans A	ffairs Office			
3. Project Descripti	ion and Justificatio	n:		14.5		
	2.12			v 1223 - 123 - 220		102.00
		ng station unit of Tri				
		rent industry stand				
		ions have been cha				and
wireless nursing	call light systems.	EMR and wireless	call lights were in	stalled at KVH in F	Y 2015.	
Justification:						
Justilication:		•				
KAP 28 30 162	Physical Environm	nent. Each nursing	facility shall be de	elaned constructe	nd equipped and	
		d safety of resident			a, equipped and	
maintained to pre	Diedi ine nealin an	d safety of resident	. stall and the pu			
KAR 28-39-162a	Physical Environ	nment, General Red	uirements Nursi	ng facility physical	environment gen	eral
		ements for mainta				
	d other mechanical		01			A. T. P. C.
KAR 28-39-162b	. Nursing facility p	hysical environmen	nt, details and finis	hes. This regulati	on addresses safe	ety and
		b bars, handralls, f				
						*
		Electrical Requiren				
		systems, switchbox				
		nce program, by red				
		perating condition (I				and
orderly, and (C) r	esident care equip	ment is maintained	I in a safe operatir	ng and sanitary cor	ndition.	
				Is n 1 (6)		
4. Estimated Project			40.400	5. Project Phasin	-	
1. Construction			43,100	The state of the s	plans (including	
equipment ar			40 700	misc, costs)		
Architect or e Moveable eq			10,700	and other o	(including miśc.	
Project continuation				1	n (including misc.	. 53,800
5. Miscellaneou				and other c		. 33,000
o, Misocilaricoa	3 00313	ä .		did other o	00(0)	
		Total	\$ 53,800	1	Total	\$ 53,800
	4		, • ==•===		1 210	10531556
6. Amount by Sour	ce of Financing:					
1.		1				
Fiscal Years ·	1. SGF	2. SIBF Fund	3 Fund	4.	5.	Total
Prior Years	70.00					
FY 2016 ·						-
FY 2017 .						-
FY 2018		-				
FY 2019		-				\ <u>\</u>
FY 2020	-			-		50,000
FY 2021	64 0	53,800		L		53,800

Subsequent Years Total

2. Project Priority: KVH #16

Bariatric Room Remodel Triplett Hall

1. Project Title:

Agency:	Kansas Commiss	ion on Veterans A	ffairs Office			
3. Project Description	on and Justification	1:			34	. 9
This project will or Bariatric residents equipment. The prestrooms, and in equipped with a biliabetes diagnos. Justification: KAR 28-39-162, Finaintained to profix KAR 28-39-162a, requirements, additioning, and KAR 28-39-162b, access details, inc. KAR 28-39-162c.	convert and equip 2 s are large resident project will install co and out of bathtub ariatric sized batht es. Physical Environmet tect the health and Physical Environmet dresses requirement other mechanical s Nursing facility physical doors, grab	O semi-private roo ts in excess of 400 eiling lifts that assi s. An additional o tub. The number o ent. Each nursing safety of resident ment, General Rec nts for maintaining systems. hysical environmer b bars, handrails, f	pounds. Safe hast in handling resisteiling lift will be indepth of bariatric veterand facility shall be destanded and the purpoise plumbing, electrically details and finish looring, wall finishments. Nursing facility wall finishments. Nursing facility and the purpoise plumbing, electrically details and finishments. Nursing facility in the purpoise plumbing, wall finishments. Nursing facility in the purpoise plumbing, wall finishments.	andling of barlatric dents in and out of dents in and out of stalled in the bathins is is increasing signal esigned, constructed blic. In a facility physical cal, heating and verse, and ceilings.	residents requires beds, to and from ng room that is nificantly due to Ty ed, equipped and environment, gene intilation/air- on addresses safe	proper pe II eral sty and asis on
temperatures, plui addresses a preve						
equipment is main	itained in good ope	erating condition (F	3) the interior and	exterior of the build	ding is safe, clean	
orderly, and (C) re	esident care equipr	nent is maintained	l in a safe operatir	ng and sanitary cor	ndition.	
4. Estimated Project	t Cost:			5. Project Phasin	g:	
1. Construction (including fixed		385,000	1. Preliminary	plans (including	
equipment and			. 77.000	misc, costs)		
2. Architect or en			77,000		(including misc.	
Moveable equ A. Project conting				and other co	osts) n (including misc,	
5. Miscellaneous				and other of	- 10°	462,000
O. Miscellalieuds				. and other of	000)	402,000
		Total	\$ 462,000		Total	\$ 462,000
6. Amount by Source	e of Financing:					P.
·.	4 005	o older -	0 5		-	7-1-1
Fiscal Years	1. SGF	2. SIBF Fund	3Fund	4.	5.	Total
Prior Years FY 2016						
FY 2017						
FY 2018	<u> </u>			<u> </u>		
FY 2019						_
FY-2020		4.				
FY 2021		462,000				462,000
Subsequent Years						-
Total	\$ -	462 000	\$ -	\$ -	\$ -	462 000

1. Project Title:	Triplett Hall Elect	rical Upgrade			2. Project Priority	: KVH #17
1						
Agency:		sion on Veterans A	ffairs Office			
3. Project Description	on and Justification	1:		9		
This project will p challenge to prove currently have the for a resident to reding pump. The personal items. The greatly enhance the substitution: KAR 28-39-162, I maintained to prove KAR 28-39-162a. The requirements, additioning, and KAR 28-39-162b. The access details, in KAR 28-39-162c.	provide an electrical ride safe electrical ree dedicated outle ree dedicated outle ree dedicated outle reed a variety of many reason and comfort rect the health and resses requiremental rections other mechanical rectal	al upgrade for 20 reservice with the events per resident. Of the edical devices, surpore of these device all resident root of our residents. The ent. Each nursing a safety of resident ment, General Records for maintaining systems. The part of the edical resident in the formal resident in the for	ver-changing mediane of these is used the second of these is used the second of the second of the second of the second of the part of the second of the seco	dical technology need for the resident's trators, air mattress the ability for the reach duplex outlet to designed, constructed by the action of the designed	eds, Triplett resides bed, It is not und ses, nebulizer, IV pesident to have out a 4-plex. This upged, equipped and environment, generalistion/air-ion addresses safetonment with emph	ents common ump or tlets for grade will eral ety and
		¥				
			27,000	The contract of the contract o		
		w e	0.70		Contract to the contract to th	
			2,700			
						29 700
o, miconariosas	, coold			and other o	0010)	20,100
142		Total	\$ 29,700		Total	\$ 29,700
6. Amount by Source	Reproject Description and Justification: This project will provide an electrical upgrade for 20 resident rooms in Triplett Hall. KVH is faced with a huge challenge to provide safe electrical service with the ever-changing medical technology needs. Triplett residents currently have three dedicated cuttles per resident. One of these is used for the resident's bed, it is not uncommon for a resident to need a variety of medical devices, such as O2 concentrators, air mattresses, nebulizer, IV pump or feeding pump. The use of one or more of these devices severyl limits the ability for the resident to have outlets for personal Items. The project will rewire all resident rooms to upgrade each duplex outlet to a 4-plex. This upgrade will greatly enhance the care and comfort of our residents. Justification: KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public. KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air-conditioning, and other mechanical systems. KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details, including doors, grab bars, handrails, flooring, wall finishes, and ceilings. KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasia on temperatures, plumbing and piping systems, switchboards, power panels, and alarm systems. KAR 28-39-162c(o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in a safe operating and sanitary condition. Estimated Project Cost: Total \$29,700 Total					
Fiscal Years ·	1. SGF	2. SIBF Fund	3 Fund	4.	5.	Total
Prior Years	,					
				-		
					 	
						
				-		
						20 700
		20,700		·		25,100
Total	¢	20.700	4	· e	· ·	30 700

Kansas Soldiers' Home

Fort Dodge

Five-Year Capital Budget Plan--DA 418A Division of the Budget State of Kansas

Agency Name: Kansas Commission on Veterans Affairs Office

	Estimated		Current Year						Subsequent
Project Title	Project Cost	Prior Years	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Years
KSH #1 Emergency Repair and Maintenance*	\$1,035,000.00		\$172,500.00	\$172,500.00	\$172,500.00	\$172,500.00	\$172,500.00	\$ 172,500.00	
KSH #2 Key Replacement System	\$165,000.00		\$165,000.00						
KSH #3 Campus Telephone System Replacement	\$88,000.00		\$88,000.00						
KSH #4 Lincoln & Grant Halls Entrance Renovations	\$220,000.00		\$220,000.00						
KSH #5 Halsey Hall Door & Threshold Replacement	\$200,000.00		\$200,000.00						
KSH #6 Demolition of Campus Outdated Structures	\$330,000.00		\$80,000.00	\$50,000.00	\$100,000.00	\$100,000.00			
KSH #7 Lincoln & Grant Hall Window Replacements	\$80,000.00	1	\$80,000.00						
KSH #8 Halsey Hall Whirlpool Room Renovation	\$66,000.00		\$66,000.00						
KSH #9 Pershing Barracks Access Renovation	\$330,000.00			\$330,000.00					
KSH #10 Halsey Hall Kitchen Renovation	\$412,500.00			\$412,500.00					ř
KSH #11 Lincoln Hall Electrical Upgrade	\$55,000.00			\$55,000.00					
KSH #12 Halsey Hall Covered Entrance Access	\$55,000.00			\$55,000.00					
KSH #13 Cottage Roof Replacements	\$88,000.00			\$88,000.00					
KSH #14 Lincoln & Grant Halls ADA Access	\$165,000.00			\$165,000.00					
KSH #15 Lincoln Hall Covered Breezeway	\$105,600.00				\$105,600.00				
KSH #16 Halsey Hall Ceiling & Lighting Replacement	\$105,600.00				105,600.00				
KSH #17 Eisenhower Hall HVAC Installation	\$180,000.00			1	180,000.00				
KSH #18 Custer House HVAC Renovation	\$120,000.00			1		\$120,000.00			
KSH #19 Nimitz Modular Boiler Replacement	\$84,000.00			1		\$84,000.00	, and the same of		
KSH #20 Replacement of HVAC Units	\$130,000.00					\$130,000.00)		
KSH #21 Pershing Barracks Stucco Wall Repair/Repaint	\$150,000.00			1			\$150,000.00		
KSH #22 Lincoln & Grant Halls Lighting Replacement	\$96,000.00			1			\$96,000.00		
KSH #23 Campus Service Drive Asphalt Repair	\$88,000.00						\$88,000.00		
KSH #24 Nimitz Stone Repair/Tuck Pointing	\$168,000.00			1				\$ 168,000.00	
KSH #25 Museum/Library Stone Repair/Tuck Pointing	\$168,000.00)	\$168,000.00	
KSH #26 Bariatric Room Remodel Halsey Hall	\$462,000.00							\$462,000.00	
KSH #27 Custer House Kitchen/Bathroom Remodel*	\$161,500.00			\$161,500.00					
*Indicates either a supplemental project or an									
enhancement									
Total	\$5,308,200.00		\$1,071,500.00	\$1,489,500.00	\$663,700.00	\$606,500.00	\$506,500.00	\$ 970,500.00	

1. Project Title:	Emergency Repairs and Mainte	nance-So	ldiers' Home		2. Project Priority: KS	SH #1				
Agency:	Kansas Commission on Veterar	ns Affairs	Office							
	on and Justification:	10 7 11 1411 10	000							
A STATE OF THE PART OF THE PAR										
This project invol	This project involves the labor, materials and equipment to replace or repair facilities at the Kansas Soldiers' Home.									
	The repairs include maintenance to three domiciliary buildings, a long term care facility, 65 cottages and numerous									
	s. There are only 15 of these build				ears. The majority					
of the buildings a	t the Kansas Soldiers' Home were	built bety	veen 1890 and	1901.						
71 14 0.1	P									
	The Kansas Soldiers' Home has continual maintenance for its system of heating, water, sewer and gas. There									
	are two boilers, two heat exchange pump stations and several miles of steam and condensation lines to maintain. The sewer system has several miles of sewer lines, lift stations and two wastewater-stabilizing ponds that are									
	mile west of the Fort which requir									
	a 100,000 gallon water tower, 29 fire hydrants and several miles of water lines. The gas system consists of several miles of gas lines and 96 regulators.									
Some examples	Some examples of the type of work to be completed include plumbing in bathrooms (over 190 toilets) and kitchens,									
replacing floor coverings in buildings, insulation of steam pipes, maintaining interior and exterior paint										
and weather prod	and weather proofing, and cottage renovations as the current residents vacate.									
D 1 - FV 0040	During FY 2016, the funding will be used for general maintenance and repair of items across the campus.									
	cottages become vacant, the main					5				
maintenance includes items such as repainting the walls and ceilings, replacing worn carpet and/or vinyl floor covering and replacing and/or repairing plumbing, heating or electrical issues.										
Covering and replacing and/or repairing plantoling, healting or electrical issues.										
If repair and rehabilitation is not conducted in a routine and timely manner, many areas of health and safety will be										
affected. The nursing facilities environment is a necessary component that must be continually reviewed and updated										
in order that accident prevention and unnecessary excessive repairs can be avoided in the future.										
KCVAO is requesting an increase in this funding of \$22,500. This amount is a 15% increase over the amount of funds										
received last year. The \$150,000 amount has not changed for five years, and possibly longer. Yet the prices for										
materials, supplies and parts needed to perform repairs and maintenance all have steadily increased. This increase										
Will allow KSH to	will allow KSH to keep pace with the price increases. KSH is currently approved for \$150,000 for all of the five years.									
Justification:										
Justincation.										
KAR 28-39-162 F	hysical Environment. Each facilit	y shall be	designed, con	structed, equipped	and maintained to					
protect the health and safety of residents, personnel, and public.										
4. Estimated Proje	ot Cost:			5. Project Phasing	g:					
Construction				1. Preliminary	plans (including					
equipment ar	27 Annier 11 aug 200 27 Annier 12 geraf der 27 Stati		1,035,000	misc. costs)						
2. Architect or e					(including misc.					
3. Moveable eq	7			and other co	1.0					
4. Project contin	NATA (A)				n (including misc.	1,035,000				
5. Miscellaneou	S COSIS			and other co	osts)					
		Total —	\$ 1,035,000	1	Total	\$ 1,035,000				
continued on next pa			,,,550,000		10141	÷ 1,000,000				

1. Project Title: Emergency Repair and Maintenance-Soldiers' Home (con't)

2. Project Priority:: KSH #1

Agency: Kansas Commission on Veterans Affairs Office

KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.

KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.

KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels, and alarm systems. KAR 28-39-162c(o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.

6. Amount by Source of Financing: 1. SGF 2. SIBF Fund Fiscal Years Fund Total Prior Years FY 2016 172,500 172,500 FY 2017 172,500 172,500 FY 2018 172,500 172,500 FY 2019 172,500 172,500 FY 2020 172,500 172,500 172,500 FY 2021 172,500 Subsequent Years 1,035,000 1,035,000

1. Project Title:	Key Replacement	t System				2. Project Priority:	KSH #2			
					14.					
Agency:	Kansas Commiss									
3. Project Description	n and Justification	:								
This project will update and implement a Master Key system for the entire campus. The faciltiy has over 90 buildings on the grounds. The current method for key control at the Soldiers' Home is outdated. KSH needs the ability to create a solid key system to improve and simplify key organization utilized by staff. An automated card swipe system will be installed. This allows for greater flexibility and security as personnel come and go in the agency.										
Justification:			×	g						
*	and safety of resid	lents, personnel, a	nd pu	blic.	8					
KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.										
KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.										
KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.										
sale operating and	· darmary condition						,			
Estimated Project Construction			Project Phasing: 1. Preliminary plans (including							
equipment an				150,000·	misc, costs					
2. Architect or e				15,000		(including misc.)				
3. Moveable equ					and other costs)					
4. Project conting		355			3. Construction (including misc.					
5. Miscellaneous costs and other costs) 165							165,000			
		22.00				-500 DWY-20				
		Total	d*	\$ 165,000		. Total	\$ 165,000			
6. Amount by Source	e of Financing:	r					r			
F113/	4 005	0 0000		Em-J			Total			
Fiscal Years	1. SGF	2. SIBF Fund	3	Fund	4.	5.	Total			
Prior Years FY 2016		165,000	,		-		165,000			
FY 2017		100,000					100,000			
FY 2018			-							
FY 2019				***************************************						
FY 2020										
FY 2021				*		1.	_			
Subsequent Years			0.00							
Total n.	\$ -	165,000	\$		\$	\$ -	165,000			

165,000 \$

165,000

Campus Telephone System Replacement

1. Project Title:

Agency: 3. Project Description		nission on Veter	ans A	ffairs (Office			<u> </u>			
3. Project Description	on and Justinea	uon,									
supported lifespa world-wide while monthly telephon	The Soldiers' Home current telephone system was installed in 1998 and is coming to the end of the industry-supported lifespan, with parts no longer available. Many new technologies have improved telecommunications world-wide while simplifying old infrastructure complexities, which can result in saving hundreds of dollars a year in monthly telephone costs. The system will be a VOIP system, utilizing the internet to reduce the costs of long-distance phone calls.										
priorie cais.											
Justification:								w			
KAR 28-39-162 F -protect the health						ons	ructed, equip	oed and mair	ntaine	d to	
KAR 28-39-162a, requirements, add and other mechan	dresses require										
KAR 28-39-162b. access details inc								on speaks to	safety	/ and	
KAR 28-39-162c. electrical requirem panels and alarm facility to ensure the the interior and ex safe operating and	ents with emph systems. KAR nat: (A) the electerior of the buil	asis on tempera 28-39-162c.(o) a ctrical and mech ding is safe, cle	atures addre anica	, pluml sses a I equip	oing and pip preventativ ment is mai	ing e ma ntair	systems, switc aintenance pro ned in good op	chboards and ogram by req perating cond	l powe uiring lition;	er. a (B)	
					-	_					
Estimated Project Construction	(including fixed				80,000		Project Phasir 1. Preliminary	plans (inclu	ding		
equipment an					0.000		misc. costs)				
2. Architect or er					8,000		2. Final plans		SC.		
3. Moveable equ		ň.	×			1	and other co				
Project conting Miscellaneous							Constructionand other control	5000	msc.		
o. Miscella leods	5 00313						and other of	ostaj			
39			Total		\$ 88,000				Total		\$ 88,000
6. Amount by Source	e of Financing:		-								
Fiscal Years	1. SGF	2. SIBF Fu	nd	3	Fund	4.		5.		Total	
Prior Years											-
FY 2016		88	,000								88,000
FY 2017	<u> </u>					_					
FY 2018											
FY 2019											
FY 2020											
FY 2021						_					
Subsequent Years Total	\$,000	\$		\$		\$			88,000
		-1 88			-						

12-35

2. Project Priority: KSH #3

1. Project file.	LINCOIN & GIAIR	nais chilance Ken	IOVALIONS		2. Project Priority	. Non#4 .
Agency:	Kansas Commis	sion on Veterans A	ffairs Office			
3. Project Description						
Lincoln and Gran extremely worn a both buildings wit protected by the cresidents to enjoy the existing soffits is deteriorating ar reduce maintenar Justification: KAR 28-39-162a. requirements, add and other mechan KAR 28-39-162b. access details incompanels and alarm facility to ensure the	on and Justification that is not in need of repair that is not in need of repair that is not in need of repair that is and fascia on board needs to be repart to be repart to the new sitting and fascia on board needs to be repart to be repa		espectively. The This project will re This project will re This will create out ance the look and the Combine of the wood the will be wrapped	eplace the front po atdoor seating area of appearance of b ed projects will also at the soffits and fa with maintenance-fi ing facility physical cal, heating and ver- shes. This regulation is and ceilings. Wilty physical environces ing systems, switter we maintenance printained in good o	rch entrance overing for residents that oth buildings and a prepared and repared ascia are attached ascia are attached are materials and very environment, generatilation/air conditions peaks to safe on speaks to safe on the condition of the con	nangs on at are allow the allow the ir to will eral ioning, fy and er g a i (B)
4. Estimated Project 1. Construction (equipment and 2. Architect or er 3. Moveable equ 4. Project conting 5. Miscellaneous	ot Cost: including fixed d sitework) ngineer fee ipment gency	n	200,000	misc, costs 2. Final plans and other o	plans (including) (including misc. costs) on (including misc.	220,000
O. Misocharicoda			¥	and other c	0010)	220,000
		Total	\$ 220,000	1.	·Tota	\$ 220,000
6. Amount by Source	e of Financing:		Υ			,
	4.005	0 0105 5				
Fiscal Years	1. SGF	2. SIBF Fund	3 Fund	4.	5.	Total
Prior Years FY 2016		220,000		 		220,000
FY 2017		220,000			 	220,000
FY 2018 .		· · · · · · · · · · · · · · · · · · ·			 	-
FY 2019					1	
FY 2020			(c)	ļ	1	
EV 0004		· · · · · ·	-			
Subsequent Veers				 		

220,000 \$



Lincoln and Grant Halls Entrance Renovations

Front Entrance to Lincoln Hall

1. Project Title:	Halsey Hall Door	& Threshold Repla	acement		2. Project Priority	: KSH #5
			rr i orr			4
Agency:		sion on Veterans A	Itairs Office	***************************************	Laurence volume	
3. Project Description	on and Justinication	1;	*		7.00	
1999. The Long replace all resider	Term Skilled Care nt doors and thresl	ast had renovations veteran living quar holds with proper fi te this project in-ho	ters is capable of ire-coded doors, a	housing 72 residents a cost of \$2000.0	nts. This project v 00 per door. The	
Justification:		r			90.	•
		ent. Each facility sh dents, personnel, a		constructed, equipp	oed and maintaine	d to
	dresses requireme	ment, General Req nts for maintaining				
		nysical environmen bars, handrails, flo			on speaks to safet	y and
KAR 28-39-162c. electrical requirem panels and alarm facility to ensure the interior and extended to th	ents with emphasi systems. KAR 28- nat: (A) the electric terior of the buildin	-39-162c.(o) addrescal and mechanicang is safe, clean an	, plumbing and pip sses a preventativ I equipment is ma	oing systems, switch re maintenance pro intained in good op	chboards and pow ogram by requiring perating condition;	er j a [(B)
4. Estimated Project 1. Construction (equipment and 2. Architect or er	including fixed disitework)		200,000	misc. costs	plans (including	- SM-1
3. Moveable equ	1.75			and other c		
4. Project contin					n (including misc.	
5. Miscellaneous				and other o		200,000
		*			W.	_
9		Total	\$ 200,000		Tota	\$ 200,000
6. Amount by Source	e of Financing:		dani)			
Fiscal Years	1. SGF	2. SIBF Fund	3 Fund	4.	5.	Total
Prior Years						
FY 2016		200,000				200,000
FY 2017						
FY 2018 .		 		<u> </u>		
FY 2019						
FY 2020					-	
FY 2021						-
Subsequent Years						

Demolition of Campus Outdated Structures

1. Project Title:

Agency:	Kansas Commiss	sion on Veterans A	ffairs Office			
3. Project Description						
			•		*	*
The campus at the	e Kansas Soldiers	' Home consists of	a great many stru	ctures and severa	I have reached the	e end of
their useful life. T	his project will beg	gin to demolish son	ne of these old stre	uctures and reduce	e the footprint at K	SH,
greatly reducing n	naintenance costs	and enhancing the	e appearance of th	ie Fort.		
						*
		project which invol				
The state of the s		of the buildings to		Control of the Contro		Contract of Contra
		se the cost of the p				
		ngs to be demolishe				iter Store.
		are 318 Pershing,				
be demolished in	2019 are 101 Mad	Arther (the old pov	verplant), the Grou	ands Shop, 402 Ma	acArthur and 421	Pershing.
Justification:						
		- L L L L L L L L				
		nt. Each facility sh	ACCOUNT OF THE PROPERTY OF THE PARTY OF THE	onstructea, equip	oed and maintaine	0 to
protect the nealth	and safety of resid	dents, personnel, a	na public.			5
KAD 00 00 100a	Dhysical Caylean	ment Coneral Dea	ulcomonto Nuccio	a facility abyaical	andranment ann	and .
		ment, General Req nts for maintaining				
and other mechan		nts for maintaining	plumbing, electric	ai, nealing and ve	nulation/air conditi	oning,
and other mechan	iicai systems.					•
4. Estimated Project	t Cost:					
1. Construction (300.000	5. Project Phasin	a;	
equipment and		140	,	The second secon	plans (including	
2. Architect or en			30,000	misc. costs)		
3. Moveable equ				The state of the s	(including misc.	
4. Project conting				and other co		
5. Miscellaneous					n (including misc.	
·				and other co	Property Services	330,000
10		Total	\$ 330,000		Total	\$.330,000
6. Amount by Source	e of Financing:					
Fiscal Years						
Prior Years	1. SGF	2. SIBF Fund ·	3 Fund	4.	5.	Total ·
FY 2016		80,000				80,000
FY 2017		50,000				50,000
FY 2018		100,000				100,000
FY 2019		100,000				100,000
FY 2020						
FY 2021						
Subsequent Year's						
Total		330 000	2	2	4	330,000

2. Project Priority: KSH #6



226 Custer Drive

One of the Cottages to be Demolished



506 Sheridan Drive

One of the Cottages to be Demolished



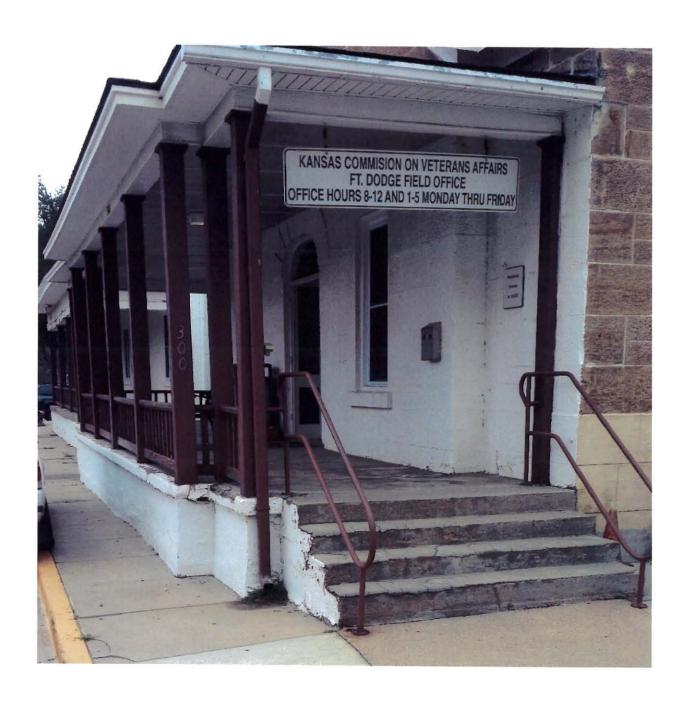
434 Custer Drive

One of the Cottages to be Demolished

. Project Title:	Lincoln & Grant Ha	all Window Replace	ements		2. Project Priority:	KSH #7				
Agency:	r: Kansas Commission on Veterans Affairs Office									
. Project Description		on on votorano na								
This project will replace 20 second-floor windows in Lincoln Hall and 20 second-floor windows in Grant Hall. The estimated cost is \$2000.00 per window. The first floor windows in both buildings were replaced in an earlier project. This project will ensure that all windows in both facilities are energy-efficient and will also enhance the appearance of both buildings. The project will greatly enhance the comfort of the residents.										
Justification:										
	KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.									
requirements, addre	KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.									
KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.										
•0										
. Estimated Project	Cost:			5. Project Phasing	1:					
1. Construction (ir			80,000	150	plans (including					
equipment and	150			misc. costs)						
2. Architect or eng	gineer fee			2. Final plans (including misc.					
3. Moveable equip	oment			and other co	osts)					
Project conting	ency			Construction	n (including misc.					
Miscellaneous	costs			and other co	osts)	80,000				
		Total	\$ 80,000		Total	\$ 80,000				
			STREET OF THE STREET							
6. Amount by Source	of Financing:			I	r	T-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1				
iscal Years	1. SGF	2. SIBF Fund	3 Fund	4.	5.	Total				
Prior Years		00.000				20.000				
Y 2016		80,000				80,000				
Y 2017										
Y 2018 Y 2019										
Y 2019 Y 2020										
Y 2020 Y 2021										
Subsequent Years					 					
Total	\$	80,000	\$	\$	\$	80,000				
Oldi	17	00,000		17	7	00,000				

i. I rojoot rjuo.	ridiooj ridii vviiii	ipoor (toom (tonov	CI,OII			Z. I Tojcot I flority.	11011110
Agency;	Kansas Commis	sion on Veterans A	ffairs	Office ·	•	k	
3. Project Description						I	35 22
			*				* *
requirements dict whirlpool at KSH. provide optimal pi third floor of Halse	ate that every 32 r It's location on th rivacy for them. T ey so that the resid	the rooms to house residents have acco ne first floor makes the project will cove dents are closer to ion will require app	ess to it a ch ert two the w	at least one nallenge to go storage room hirlpool and	whirlpool tub. The et residents to the ms, one on the sed don't have to be pa	ere is currently only whirlpool and does cond floor and one araded in front of v	s not on the
					×.		
Justification:		9				,	
		ent. Each facility sh dents, personnel, a			onstructed, equipp	oed and maintaine	d to
VAD 20 20 400-	Dhysical Engless	mont Conoral Dan	udram	onto Alizada	a facility abusis-1	onvironment see	oral
	dresses requireme	ment, General Req ents for maintaining					
							2
		(E)					a a
					*		·
						182	
	74				(10)		
4 5 5 1 1 5 1	10-1				le polo i pi		
4. Estimated Projec				60,000	5. Project Phasin		•
Construction (equipment and				60,000	misc. costs)	plans (including	
2. Architect or er				6,000		(including misc.	
3. Moveable equ				0,000	and other co		
- 4. Project conting						n (including misc.	66,000
5. Miscellaneous					and other co		25,000
	TO THE RESIDENCE OF THE PROPERTY OF THE PROPER	*					
•		Total		\$ 66,000	1	Total	\$ 66,000
	- of Financia		la sego e e				
6. Amount by Source	e or Financing:	1	1		Γ		1 ·
Fiscal Years	1. SGF	2. SIBF Fund	3	Fund .	4.	5.	Total
Prior Years	. 55,	z, otbi i did	J		"		Total
FY 2016 .		. 66,000					66,000
FY 2017		130					
FY 2018							
FY 2019				*			_
FY 2020							to ear and
FY 2021	8						_
Subsequent Years	4.			•			
Takal	0	66 000	0		Φ .	0	66,000

1. Project Title:	Pershing Barrack	s Access Renovat	ion			Project Priority:	KSH#9
Δ	Kanaaa Gammilaa	lan an Votavana A	ee lee	Offina			
Agency:		sion on Veterans A	nairs	Office			
3. Project Description	on and Justilication	i.					
concrete structure entrances and exi- currently housed in Prior to opening the all new windows in As a result of these entrances are cor will require minimal	s was built in 1867 as in front of both the street of the building. The clinic, the VA hanstalled, the wood se renovations, Pempleted, the adminal effort. Eisenhow and activities now serial control of the serial activities ac	ouildings and add A the volume of visi e VA used to rent ad paid for renovat floors and cabinet rshing Barracks is distrative offices in ver Hall will then be	ADA- tors of space ions, ry re one Eise e cor	compliant ram coming to see e for their con , including a n done, and cre of the more u nhower Hall w nverted into a	nps at both ends. It the two Veteran Sommunity outbased we roof, central Hope the sated some new of p-to-date buildings will relocate to Person	This will improve the Service Represent clinic in Pershing I VAC throughout the fice spaces. If and once the AE shing Barracks.	ne atives Barracks. e builidng, IA is move
Justification:		*					
The second of the second secon	hysical Environme and safety of resid	Grand Maria and stransmission and section of the se		and making the company of the contract of the	onstructed, equipp	ed and maintaine	d to
	Physical Environr fresses requirement fical systems.						
	Nursing facility phuding doors, grab					on speaks to safet	y and
4. Estimated Project	t Cost:			-	5. Project Phasin	a:	
1. Construction (300,000		plans (including	
equipment and					misc. costs)		
2. Architect or en				30,000	management and all and are	(including misc.	
3. Moveable equ					and other co		
4. Project conting						n (including misc.	
5. Miscellaneous					and other co		330,000
		Total		\$ 330,000		Total	
		10.00		Ψ 000,000		1010,	φ σσσ,σσσ
6. Amount by Source	e of Financing:				1		p
Figure Vers	1 005	o CIDE L	2	Free d	4	·	Total
Fiscal Years Prior Years	1. SGF	2. SIBF Fund	3	Fund	4.	5.	Total
FY 2016			-				
FY 2017		330,000					330,000
FY 2017		330,000					330,000
FY 2019							
FY 2019		V			·		SPACE.
FY 2020							
Subsequent Years							
Total	\$ -	330,000	\$		\$ -	\$ -	330,000
1.5 (64)	1	000,000	1			T	300,000



Pershing Barracks Access Renovation

Pershing Hall Front Entrance

1. Project Title:	Halsey Hall Kitch	en Renovation			**	2. Project Priority	: KSH #10
200							
Agency:		ion on Veterans A	ffairs	s Office			
3. Project Description	on and Justification	1:			*		
This project will use residents and repreplacements. Ackitchen frequently adjacent office, stocker utilize the eadvantage of exist Justification: KAR 28-39-162a. requirements, addand other mechants. The second of the control of th	pdate the kitchen a lace 40-year old kidditionally, the project reaches 90+ degree and breakrosting area and a sting space. Physical Environreses requirementical systems. Nursing facility pheluding doors, grabulating and Elents with emphasisystems. KAR 28-nat: (A) the electrical control (A) the electrical systems of the building doors of the building doors of the building the systems.	and serving line flotchen equipment (ect will replace the ees due to old and om areas will be related for an addition of a addition of	stove flocidiant diant enove all fu quire plur at, de ents ents plur ents lient	es, hoods, refring, ceiling ar iquated cookinated to reconstruction, such a ments. Nursing electric etails and finished. Nursing facilimbing and pipe a preventativuipment is mai	rigerators, etc.) wind fixtures. It will not and venting tea figure uneven and as pharmacy or mind facility physical al, heating and venting and ceilings. It is and ceilings. It is physical environing systems, swite maintenance proteins and color of the physical environing systems, swite maintenance proteing of the physical environing systems, swite maintenance proteins and color of the physical environing systems.	ogram by requiring perating condition;	efficient as the on, the eace to ake eral oning, y and al and er a (B)
4 Entimated Dualog	t Cook	***			C Decidet Dhosin		
Estimated Projec Construction (375,000	Project Phasir Preliminary	ig; plans (including	
equipment and				375,000	misc. costs		
2. Architect or er				37,500	CONTRACTOR AND CONTRACTOR AND CONTRACTOR	(including misc.	
3. Moveable equ				07,000	and other o		
4. Project conting		÷				on (including misc.	
5. Miscellaneous				•	and other o	200	412,500
	*	9					
E .		Total		\$ 412,500		Total	\$ 412,500
6. Amount by Source	e of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3.	Fund	4.	5.	Total
Prior Years			_				
FY 2016	·					i	
FY 2017		412,500					412,500
FY 2018			1				
FY 2019			_				
FY 2020							
FY 2021 Subsequent Years							
Total	\$ -	412,500	\$	-	\$ -	\$ -	412,500
IVIAI	Ψ	412,000	Ψ		\$ -	Ψ -	412,000

412,500

2. Project Priority:

KSH #11

Lincoln Hall Electrical Update

1. Project Title:

Total

	22		20 2 2252		•	**		
Agency:		sion on Veterans A	ffairs Office	3				
3. Project Description	on and Justification	า:						
challenge to provourently have the for a resident to rededing pump. The personal items. The Rooms, Nurses Constitution: KAR 28-39-162a, requirements, add and other mechanical success details incomplete.	provide for electrical ree dedicated outle ree dedicated outle reed a variety of many many many many many many many many	al upgrades in sevi service with the events per resident. Of hedical devices, such ore of these devices ge of outlets in the om, etc. This project ment, General Requisers, handrails, fice the critical Requirements on temperatures, 39-162c. (o) addressed and mechanical	rer-changing rer-changing ne of these chas O2 constant of these changing research as severely common a cot will great willy great will great will great will great will great will great wi	g medic is use oncentry limits to reas: Eatly enhanced finished ing facional pipyentativet is mai	cal technology need for the resident's ators, air mattress the ability for the reciping Room, Kitch ance the care and a facility physical ral, heating and verse and ceilings. If the physical environg systems, switch maintenance proints in good of internal ceilings.	eds. Lincoln reside bed. It is not unces, nebulizer, IV pesident to have outen. Coffee Rooms comfort of the resemble on speaks to safet and powers and powers of the requiring condition;	emmon ump or tilets for s, Day idents, eral oning, y and al and er a a (B)	
safe operating and			a oraorij, c	and (O)	rodicon caro oqui	princia lo mantant	ou mru	
								.*
4. Estimated Project			9		5. Project Phasir			
1. Construction (:	50,000		plans (including		
equipment and	A STATE OF THE STA			E 000	misc. costs			
Architect or er Moveable equ				5,000	and other o	(including misc.		
Project conting						n (including misc.		
5. Miscellaneous					and other o			55,000
								30,000
		Total	\$ 5	5,000		Total		\$ 55,000
6. Amount by Source	e of Financing:	·				· · · · · · · · · · · · · · · · · · ·		
er i iv		a older '	_					
Fiscal Years	1. SGF	2. SIBF Fund	3 Fu	ınd	4.	5.	Total	
Prior Years FY 2016							-	
FY 2017	 	55,000						EE 000
FY 2018		35,000						55,000
FY 2019							-	
FY 2020							1	
FY 2021	-						-	
Subsequent Years			9:3		· ·			. –

1. Project Title:	Haisey Hall Cove	red Entrance Acce	·SS	0.00	2. Project Priority	KSH #12
Agangu.	· .	sion on Veterans A	ffoire Office	*		
Agency: 3. Project Description			ilalis Office			
o, i toject bescriptio	, and sustification	100 USA				
unloading areas. doesn't melt beca staff, residents an will extend the cui	The current loadir use this area is on divisitors. Fortunate and entrance and	ng area becomes ion the north side of the ately, there have no	ce-covered during he building. This ot been any seriou vide enclosed cov	winter months an situation has crea us injuries because rering to provide b	nandicapped loadir d is always wet. T ted complaints for e of the ice. The p tetter temperature of of the facility.	he ice years by roject
Justification:						
the same and the same little of the same of the same and filler in	en angene and Salate and an analysis of the salate and the salate and the salate and the salate and the salate	nt. Each facility sh dents, personnel, a	and the same of th	constructed, equip	ped and maintaine	d to ·
	Iresses requireme				environment, gene entilation/air conditi	
		nysical environmen bars, handrails, flo			ion speaks to safet	y and
						31
	(6)			·		
4. Estimated Project				5. Project Phasir		
1. Construction (50,000		plans (including	
equipment and				misc. costs		
2. Architect or en			5,000		(including misc.	
3. Moveable equ	2 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			and other of		
4. Project conting					on (including misc.	FF 000
5. Miscellaneous	COSIS	345		and other o	20818)	55,000
		Total	\$ 55,000	1	Total	\$ 55,000
6. Amount by Source	e of Financing:			 		
Fiscal Years	1. SGF	2. SIBF Fund	3 Fund	4.	5.	Total
Prior Years						
FY 2016						
FY 2017		. 55,000			-	55,000
FY 2018						
FY 2019						
FY 2020						
FY 2021						-
Subsequent Years				-	-	
Total	\$	55,000	\$	\$	- \$	55,000

12-49

Y 2020	1. Project Title:	Cottage Roof Re	eplacements	16		2. Project Priority	: KSH #13
Project Description and Justification: This project will replace the roofs on six different structures at the Kansas Soldiers' Home which had not been addressed in other projects. The buildings involved are 5 cottages (428 Custer, 203, 406, 408 MacArthur and 338 Milles Walk), which lotal 5807 aquare feet, and the garage located at Halsey Hall. These roofs are approximately 30 years old and are showing extreme wear. Justification: KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public. KAR 28-39-162 Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, healing and ventilation/air conditioning, and other mechanical systems. KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handralis, flooring, wall finishes and ceillings. 5. Project Phasing: 1. Preliminary plans (including misc. and other costs) 2. Final plans (including misc. and other costs) 3. Moveable equipment and eltework) 4. Project contingency 5. Miscellaneous costs Total \$88,000 Total \$88,000 Total \$88,000 Total \$88,000 **Report Cost** **Public of the service of Financing: **Including misc. and other costs) **Report Cost** **Public of the service of Financing: **Including misc. and other costs) **Report Cost** **Public of the service of Financing: **Including misc. and other costs) **Report Cost** **Public of the service of Financing: **Including misc. and other costs) **Report Cost** **Report	*						1.00
This project will replace the roofs on six different structures at the Kansas Soldiers' Home which had not been addressed in other projects. The buildings involved are 5 cottages (428 Custer, 203, 466, 408 MacArthur and 338 Milles Walk), which loted 5607 square feed, and the garage located at Halsey Hall. These roofs are approximately 30 years old and are showing extreme wear. Justification: KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safely of residents, personnel, and public. KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems. KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and cellings. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 8,000 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$88,000 Total \$80,000				ffairs Office		L	
addressed in other projects. The buildings involved are 5 cottages (428 Custer, 203, 406, 408 MacArthur and 338 Miles Walk), which total 5607 square feet, and the garage located at Halsey Hall. These roofs are approximately 30 years old and are showing extreme wear. Justification: KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public. KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, healting and ventilation/air conditioning, and other mechanical systems. KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and cellings. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$88,000 Total \$88,000 Total \$88,000 **Remount by Source of Financing: iscal Years 1. SGF 2. SIBF Fund 3. Fund 4. S. Total **Project Phasing: 1. Preliminary plans (including misc. and other costs) 88,000 **Total \$88,000 **Remount by Source of Financing:	3. Project Description	on and Justification	on:				
KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public. KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems. KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings. Estimated Project Cost: 1. Construction (including fixed 80,000 equipment and silework) 2. Architect or engineer fee 8,000 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$88,000 Total \$88,000 Amount by Source of Financing: ilscal Years 1, SGF 2, SIBF Fund 3, Fund 4, 5, Total flor Years Y 2016 9, 2017 88,000 88,000 Y 2018 9, 2020 9, 2021 9, 2020 9, 202	addressed in othe Miles Walk), which	er projects. The b	ouildings involved ar are feet, and the gar	e 5 cottages (428	Custer, 203, 406,	408 MacArthur an	d 338
Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 8. Nool 8. Miscellaneous costs 1. Septending of the contingency 1. Freliminary plans (including misc. and other costs) 3. Construction (including misc. and other costs) 88,000 7. Otal \$88,000 88,000	Justification:			P	v		
requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems. KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and cellings. 5. Project Phasing: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$88,000 Total \$88,000 Amount by Source of Financing: Fiscal Years 1. SGF 2. SIBF Fund 3. Fund 4. 5. Total Fird Years 7. 2016 7. 2016 7. 2017 88,000 88,000 7. 2019 7. 2020					onstructed, equip	ped and maintaine	d to
access details including doors, grab bars, handrails, flooring, wall finishes and ceilings. 5. Project Phasing: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$88,000	requirements, add	lresses requireme	**************************************				
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 8,000 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$88,000						on speaks to safet	y and
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 8,000 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$88,000			÷	¥			
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 8,000 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$88,000							
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 8,000 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$88,000	¥.						
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 8,000 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$88,000							
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 8,000 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$88,000		and the second s					
equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$88,000							
2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$88,000				80,000			
3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$88,000							
4. Project contingency 3. Construction (Including misc. and other costs) 88,000 5. Miscellaneous costs Total \$88,000 6. Amount by Source of Financing: Total \$88,000 6. Amount by Source of Financing: Total 5. Total 6. Siscal Years 1. SGF 2. SIBF Fund 3. Fund 4. 5. Total 6. Prior Years 9. 2016 9. 2017 88,000 88,000 88,000 7. Y 2018 9. 2019 9. 2020 9. 2020 9. 2020 9. 2021 9. 2021 9. 2021 9. 2020 9. 2021 9. 2021 9. 2021 9. 2020				8,000			
5. Miscellaneous costs Total \$88,000 PY 2016 PY 2017 88,000 PY 2018 PY 2019 PY 2020 PY 2021 Subsequent Years Total 4. 5. Total Total 4. 5. Total Total 5. Total Total 5. Total Total 5. Total 5. Total Total 5. Total 5. Total Total 5. Total 5. Total 5. Total Total 5. Tota							
Total \$88,000 Total							22.222
Amount by Source of Financing: iscal Years 1. SGF 2. SIBF Fund 3. Fund 4. 5. Total Prior Years Y 2016 Y 2017 88,000 Y 2018 Y 2019 Y 2020 Y 2021 Subsequent Years Subsequent Years	5. Miscellaneous	COSIS			and other c	osts)	88,000
Fiscal Years 1, SGF 2, SIBF Fund 3,Fund 4, 5, Total Prior Years	*		Total	\$ 88,000	ă a	Tota	\$ 88,000
Prior Years	3. Amount by Sourc	e of Financing:			r	·	
Prior Years	Fiscal Years	1. SGF	2. SIBF Fund	3. Fund	4.	5.	Total
Y 2016 Y 2017 88,000 88,000 Y 2018 Y 2019 Y 2020 Y 2021 Subsequent Years							
Y 2017 88,000 Y 2018 — Y 2019 — Y 2020 — Y 2021 — Subsequent Years —						1	
Y 2018			88.000			1	88.000
Y 2019 Y 2020 Y 2021 Subsequent Years				*			
Y 2020	Y 2019			ş-			
Y 2021	Y 2020		1			7 .	
Subsequent Years -	Y 2021						
	Subsequent Years						-
	Гotal	\$ -	. 88,000	\$ -	\$ -	\$ -	88,000

1. Project Title:	Lincoln & Grant I	Hall ADA Access	95%		2. Project Priority:	KSH #14
		v 25	20.7			
Agency:		sion on Veterans A	ffairs Office			
3. Project Description	on and Justification	n:				
This project involve	ves replacement o	of the concrete slab	platform and step	s on the south side	es of the courtyard	between
		he concrete inside				
ADA accessibility	. Currently, reside	ents with disabilities	cannot enter the	court yard and car	not exit the south	end of the
		ng tornado shelter,				
		he building. It will	construct two ADA	ramps: one going	into the courtyard	and
one at the southy	vest exit at Lincoln	Hall.				*.)
	•					
Justification:					125	
KAR 28-39-162 P	hysical Environme	ent. Each facility sh	nall he designed of	onstructed equipr	ned and maintaine	d to
		dents, personnel, a		onou deted, equip	oca ana mamamo	u to
protost me modul	and salety of reel	adital percenting	ila basioi			
KAR 28-39-162a,	Physical Environ	ment, General Req	uirements. Nursir	ng facility physical	environment, gene	eral
		ents for maintaining				
and other mechan						
	70.00					
		hysical environmen			on speaks to safet	y and
access details inc	cluding doors, grab	bars, handrails, flo	ooring, wall finishe	s and ceilings.		
			¥.,			
				8		
	*					
				ij.		
	2007		English and the second			46
4. Estimated Project				5. Project Phasin	g:	
1. Construction (150,000		plans (including	
equipment an				misc. costs)		
2. Architect or er			15,000		(including misc.	
3. Moveable equ			•	and other co		
4. Project contin					n (including misc.	
5. Miscellaneous	costs			and other co	osts)	165,000
		Total	\$ 165,000	1	Total	\$ 165,000
		IOtal	φ 105,000		Total	\$ 105,000
6. Amount by Source	e of Financing:					
0.0	1	T		, , , , , , , , , , , , , , , , , , ,		
Fiscal Years	1. SGF	2, SIBF Fund	3 Fund	4.	5.	Total
Prior Years						'
FY 2016						
FY 2017		165,000				165,000
FY 2018						
FY 2019 .			<u> </u>			
FY 2020		·				
FY 2021			<u> </u>			-
Subsequent Years						



Lincoln and Grant Halls ADA Access Lincoln Entrance to Back Courtyard

1. Project file;	Lincoln Hall Cove	red Breezeway			90	Z. Project Priority	, Non#10
Agency:	Kansas Commiss	ion on Veterans A	 ffairs	Office			
3. Project Description							*
elements away from entering into the bustructure with an in	econstruct the flat room the entrance. To building in certain a A-frame roof const ast and west sides	The current construnces covered by the current by the current bure to the current bure	uction ne br	n configuration eezeway and	n is inherently flav porch. This proje	ved and results in ect will replace the	water flat roof
	3			*		9300	
Justification: ·		*				*	
144 5 5 5 5 4 5 5 5	r a 19 4		31 1	6 37 38	6 1 N 192 - N		
	hysical Environme				onstructed, equip	ped and maintaine	ed to
protect the nealth	and safety of resid	ients, personner, a	a p	oublic,	5 5°%		•
	Physical Environr fresses requirement fical systems.						
	Nursing facility ph luding doors, grab					on speaks to safe	ty and
	*1						.6
							8
4. Estimated Projec	t Cost:				5. Project Phasir	ng:	
1. Construction (including fixed			88,000	 Preliminary 	plans (including	
equipment and					misc. costs	Tal	
Architect or er				17,600		(including misc.	84
Moveable equ	70				and other o		
4. Project conting						on (including misc.	
5. Miscellaneous	costs				and other of	costs)	105,600
		Total	•	\$ 105,600		Tota	1 \$ 105,600
	City of City						
6. Amount by Source	e of Financing:						
Figori Vocas	1 205	2 CIDE CIDE	2	Ened	4	5	Total
Fiscal Years Prior Years	1. SGF	2. SIBF Fund	3	Fund	4.	5.	Total
FY 2016			-				
FY 2017				*		 	
FY 2018		105,600	<u> </u>	*		 	105,600
FY 2019		100,000	<u> </u>			4	105,000
FY 2020							1
FY 2021					200, 20 05, 020-5-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-		
Subsequent Years						T .	_
Tatal	Φ	. 400,000	Φ.		•	0	405 500

Agency: Kansas Commission on Veterans Affairs Office 3. Project Description and Justification: This project replaces the fluroescent lighting fixtures in Halsey Hall with LED light fixtures. It also replaces worn, soiled and dated ceiling tiles. The current fluroescent fixtures require frequent changing, and create environmental issues with the bulb replacements. The bubbs also contain mercury and give off UV rays. The LED lighting is more environmentally-friendly, reliable and maintenance free. Justification: KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safely of residents, personnel, and public. KAR 28-39-162. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems. KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrells, flooring, wall finishes and ceillings. KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition, (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition. 4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 17,600 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$105,600 Total \$105,600 Total \$105,600	1. Project Title:	Halsey Hall Ceilin	ig and Light Replac	cement		2. Project Priority:	KSH #16		
3. Project Description and Justification: This project replaces the fluroescent lighting fixtures in Halsey Hall with LED light fixtures. It also replaces worn, soiled and dated ceiling tiles. The current fluroescent fixtures require frequent changing, and create environmental issues with the bulb replacements. The bubbs also contain mercury and give off UV rays. The LED lighting is more environmentally-friendly, reliable and maintenance free. Justification: KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public. KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems. KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handralis, flooring, wall finishes and ceilings. KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c. (o) addresses a preventative maintenance program by requiring a facility to ensure that (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition. 4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 17,600 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$105,600 Total \$105,600	De la compania de	7878 100					1		
This project replaces the fluroescent lighting fixtures in Halsey Hall with LED light fixtures. It also replaces worn, soiled and dated ceiling tiles. The current fluroescent fixtures require frequent changing, and create environmental issues with the bulb replacements. The bulbs also contain mercury and give off UV rays. The LED lighting is more environmentally-friendly, reliable and maintenance free. Justification: KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public. KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems. KAR 28-39-162b. Nursing facility physical environment, details and-finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceillings. KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintenance program by requiring a equipment and sitework) 2. Architect or engineer fee 17,600 4. Estimated Project Cost: 1. Construction (including fixed equipment 4. Project contingency 5. Miscellaneous costs Total \$105,600 Total \$105,600 Total \$105,600 Total \$105,600				ffairs Office					
solled and dated calling tiles. The current fluroescent fixtures require frequent changing, and create environmental issues with the bulb replacements. The bulbs also contain mercury and give off UV rays. The LED lighting is more environmentally-friendly, reliable and maintenance free. Justification: KAR 28-39-162. Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public. KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems. KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handralls, flooring, wall finishes and ceilings. KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintenance program by requiring a facility of ensure that: (A) the electrical and mechanical solutions. 4. Estimated Project Cost: 1. Construction (including fixed and th	3. Project Description	n and Justification	1:						
KAR 28-39-162-Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public. KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems. KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings. KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition. 4. Estimated Project Cost: 1. Construction (including fixed 88,000 equipment and sitework) 2. Architect or engineer fee 17,600 misc. costs) 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$105,600 Total \$105,600 Total \$105,600	soiled and dated of issues with the bu	ceiling tiles. The c lb replacements.	urrent fluroescent l The bulbs also cor	fixtures require fre ntain mercury and	quent changing, a	nd create environn	nental		
protect the health and safety of residents, personnel, and public. KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems. KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings. KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition. 4. Estimated Project Cost: 1. Construction (including fixed 88,000 equipment and sitework) 2. Architect or engineer fee 17,600 3. Moveable equipment 4. Project contingency 3. Construction (including misc. and other costs) 5. Miscellaneous costs Total \$105,600 Total \$105,600 Total \$105,600	Justification:								
requirements, addresses requirements for maintaining plumbing, electrical, healing and ventilation/air conditioning, and other mechanical systems. KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handralls, flooring, wall finishes and ceillings. KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition. 4. Estimated Project Cost: 1. Construction (including fixed					onstructed, equipp	oed and maintained	d to		
ACCESS details including doors, grab bars, handrails, flooring, wall finishes and ceilings. KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition. 4. Estimated Project Cost: 1. Construction (including fixed 88,000 equipment and sitework) 2. Architect or engineer fee 17,600 3. Moveable equipment 17,600 4. Project contingency 17,600 5. Project Phasing: 1. Preliminary plans (including misc. and other costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 105,600 6. Amount by Source of Financing: Fiscal Years 1. SGF 2. SIBF Fund 3. Fund 4. 5. Total Prior Years 1. SGF 2. SIBF Fund 3. Fund 4. 5. Total	requirements, add	resses requiremen							
electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition. 4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 17,600 3. Moveable equipment and other costs) 4. Project contingency 5. Project Phasing: 1. Preliminary plans (including misc. and other costs) 3. Construction (including misc. and other costs) 4. Project contingency 5. Miscellaneous costs Total \$105,600 Total \$105,600 6. Amount by Source of Financing: Fiscal Years 1. SGF 2. SIBF Fund 3. Fund 4. 5. Total						on speaks to safety	y and		
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total Total 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 4. Project contingency 5. Miscellaneous costs Total \$ 105,600 Total \$ 105,600 Total \$ 105,600 Total Fiscal Years 1. SGF 2. SIBF Fund 3. Fund 4. 5. Total Total	electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a								
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total Total 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 4. Project contingency 5. Miscellaneous costs Total \$ 105,600 Total \$ 105,600 Total \$ 105,600 Total Fiscal Years 1. SGF 2. SIBF Fund 3. Fund 4. 5. Total Total					rs = 1				
2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$105,600	1. Construction (including fixed		88,000	1. Preliminary plans (including				
3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$105,600 Total \$105,600 Total \$105,600 Fiscal Years 1. SGF 2. SIBF Fund 3Fund 4. 5. Total Total				17,600					
Total \$ 105,600 Total \$ 105,600 Fiscal Years 1. SGF 2. SIBF Fund 3 Fund 4 Fund 5 Total				**					
Total \$ 105,600 Total \$ 105,600 6. Amount by Source of Financing: Fiscal Years 1. SGF 2. SIBF Fund 3. Fund 4. 5. Total Prior Years	4. Project conting	gency			Constructio	n (including misc.			
6, Amount by Source of Financing: Fiscal Years 1. SGF 2. SIBF Fund 3. Fund 4. 5. Total Prior Years	Miscellaneous	costs			and other c	osts)	105,600		
Fiscal Years 1. SGF 2. SIBF Fund 3. Fund 4. 5. Total Prior Years			Total	\$ 105,600		Total	\$ 105,600		
Prior Years	6. Amount by Source	e of Financing:							
Prior Years									
		1. SGF	2. SIBF Fund	3 Fund	4.	5.			
FY ZUTO									
				<u> </u>	ļ				
	FY 2017		105 000		ļ		405 800		
	FY 2018		105,600				105,600		
	FY 2019					·			
	FY 2020 FY 2021					-			
FY 2021 Subsequent Years					· · · · · · · · · · · · · · · · · · ·				

2. Project Priority: 'KSH#17

Eisenhower Hall HVAC Installation

1. Project Title:

Agency:	Kansas Commis	sion on Veterans A	ffair	s Office				
3. Project Description	on and Justification	n:		*				
	types of units: Co	ts in Eisenhower H onventional HVAC ergy costs for KSH	unit	s and a Modul	ar Hot Water Boile	er. This project wil	project I	
Justification:		£		*		,		
KAR 28-39-162a. requirements, add and other mechan	Iresses requireme							
KAR 28-39-162b. access details inc						on speaks to safe	y and .	
KAR 28-39-162c, electrical requirem panels and alarm s facility to ensure the interior and ext safe operating and	ents with emphas systems. KAR 28- nat: (A) the electric terior of the buildir	is on temperatures -39-162c.(o) addres cal and mechanica ng is safe, clean an	, plu sses I eq	imbing and pip s a preventativ uipment is mai	oing systems, switch the maintenance pro intained in good o	chboards and pow ogram by requiring perating condition;	er ja (B)	
4. Estimated Project	t Cost;				5. Project Phasin	g:		
1. Construction (150,000		plans (including		
equipment and	d sitework)				misc. costs)			
2. Architect or en	ngineer fee			30,000	The second secon			
Moveable equ					and other costs)			
4. Project conting	TO COMPANY TO SERVICE STATE OF THE PARTY OF				Construction (including misc.			
Miscellaneous	costs	(*)			and other c	osts)	180,000	
		Total		\$ 180,000		Tota	\$ 180,000	
6. Amount by Source	e of Financing:					~~		
Fiscal Years	1. SGF	2. SIBF Fund	3.	Fund	4.	5.	Total	
Prior Years		ļ						
FY 2016							-	
FY 2017		/00.000	_			ļ ·	-	
FY 2018		180,000	-				180,000	
FY 2019		<u> </u>	_					
FY 2020	-	· · · · · · · · · · · · · · · · · · ·				-		
FY 2021			<u></u>					
Subsequent Years	l •	100,000	6		0	•	400,000	

1. Project Title:	Custer House HV	AC Renovation				2. Project Priority	: KSH #18
Agency:	Kansas Commiss	ion on Veterans A	ffairs	Office	į.		
3. Project Description							
units for cooling, a historic residence modern and more maintenance and	and a steam/radiat . It is one of the fe energy-efficient, t utility costs for the	in 1867 and currently or distribution system remaining building the modern and the modern and the modern and the modern and the new to support the new	em (ings illed ect v	on/off) and sp on the KSH concentral HVAC will install an u	ace heaters to hea ampus that has no system. This new	at the 4000 square t been converted v system will great	e foot to a ly reduce
Justification:		*			*		
KAR 28-39-162 P					onstructed, equipp	oed and maintaine	d to
KAR 28-39-162a. requirements, add and other mechan	lresses requiremen						
KAR 28-39-162b. access details incl						on speaks to safet	y and
KAR 28-39-162c, electrical requirem panels and alarm s facility to ensure th the interior and ext safe operating and	ents with emphasissystems. KAR 28- eat: (A) the electric erior of the building sanitary condition	s on temperatures 39-162c.(o) addres al and mechanica g is safe, clean an	, plur sses I equ	mbiṇg and pip a preventativ ipment is mai	ing systems, switce e maintenance pro ntained in good op resident care equi	chboards and pow- ogram by requiring perating condition; prnent is maintain	er a (B)
4. Estimated Project 1. Construction (i equipment and 2. Architect or en 3. Moveable equ	including fixed d sitework) ngineer fee ipment			100,000	misc. costs) 2. Final plans and other co	plans (including (including misc. osts)	
Project conting Miscellaneous					3. Construction and other co	n (including misc. osts)	120,000
		Total		\$ 120,000		Total	\$ 120,000
6. Amount by Source	e of Financing:					p-10-20-20-20-20-20-20-20-20-20-20-20-20-20	
Figural Venue	1 005	o CIDE Lond	2	Fried			Tatal
Fiscal Years Prior Years	1. SGF	2, SIBF Fund	3	Fund	4.	5.	Total
FY 2016							
FY 2017							
FY 2018			-				
FY 2019		120,000					120,000
FY 2020		120,000	-				120,000
FY 2021							
Subsequent Years							
Total	\$	120,000	\$		\$ _	\$ -	120,000

1. Project Title:	Nimitz Modular B	oiler Replacement			2. Project Priority:	KSH	#19
		4		•	5 . 2		
Agency:		sion on Veterans A	ffairs Office	(A)			
Project Description	on and Justification	1:	341			6	
3. Project Description This project will reside the second reservation. The new many costs for the ager Justification: KAR 28-39-162 Protect the health KAR 28-39-162a. requirements, add and other mechanical receives details income the second resident receives the second resident receives the second reservation.	eplace the original hodular boiler systems. KAR 28-terior of the building doors, grabuat: (A) the electric eplace the building of the building decirior of the building deciric epicor of the building epicor epic	heat source that we may will be a high-eem will be a high-eem will be more releast. Each facility shadents, personnel, a ment, General Requise hysical environment bars, handrails, fix the citical Requirements on temperatures 39-162c. (o) addressal and mechanical gis safe, clean and	ras tied to the massemergy efficient systiable and increased and increased and public. The plumbing and finisticated and fin	tern that will reduce the comfort of our constructed, equipping facility physical cal, heating and verse and ceilings. If the physical envirous congressions systems, switch maintenance proints in good of intained in good of the congressions.	e maintenance and residents. Deed and maintaine environment, generation/air conditions and power or ment, mechanical chood and power or ment or ment or ment or mechanical chood and power or ment or mechanical condition;	d utility d to eral oning, y and al and er a (B)	*.
4. Estimated Projec			70.000	5. Project Phasin			
1. Construction (70,000		plans (including		
equipment and 2. Architect or er			14,000	misc, costs)) (including misc.		
Moveable equ			14,000	and other c			
Project conting		3.			n (including misc.		
5. Miscellaneous				and other c			84,000
555mm.	vantat .						,
		Total	\$ 84,000	381	Total		\$ 84,000
6. Amount by Source	e of Financing:		,		7		•
Final Vocas	1. SGF	2. SIBF Fund	3. Fund	4.	5.	Total	
Fiscal Years Prior Years	1. OGF	Z. SIDE FUNG .	orunu	17.	J.	Total	
FY 2016							
FY 2017							
FY 2018						 	
FY 2019		84,000					84,000
FY 2020		04,000		-		 	04,000
FY 2021							
Subsequent Years				<u> </u>		-	
Total .	\$	84,000	\$ -	\$ -	\$ -		84,000
rotar .	14	04,000		1.4	1.7		0 1,000

1. Project Title:	Replacement of I	IVAC Units		9	Project Priority:	KSH #20
Agency:		ion on Veterans A	ffairs Office		<u> </u>	
3. Project Description	on and Justification	1:		40		
The buildings are	ves replacement of the Library/Musue nhance the energy	em, the Chapel, the	Plumbing Shop, (Clothing Store and		
Justification:		÷				
	hysical Environme and safety of resid			onstructed, equip	oed and maintaine	d to
	Physical Environr dresses requirement dical systems.					
	Nursing facility ph luding doors, grab				on speaks to safet	y and
	nat: (A) the electric terior of the buildin	s on temperatures 39-162c.(o) addre cal and mechanica g is safe, clean an	, plumbing and pip sses a preventativ I equipment is mai	oing systems, switch e maintenance pro intained in good op	chboards and power ogram by requiring oerating condition;	er a (B)
4. Estimated Projec	t Cost:			5. Project Phasin	g:	
1. Construction (including fixed		115,000	1. Preliminary	plans (including	
equipment an	d sitework)			misc. costs)	
2. Architect or er			15,000		(including misc.	18
Moveable equ				and other c		
4. Project conting					n (including misc.	
5. Miscellaneous	costs	<i>?</i> *		and other c	osts)	130,000
,		Total	\$ 130,000		Total	\$ 130,000
6. Amount by Source	e of Financing:			J		
Fiscal Years	1. SGF	2. SIBF Fund	3 Fund	4.	5.	Total
Prior Years						-
FY 2016						-
FY 2017						
FY 2018						
FY 2019		130,000				130,000
FY 2020				181		PT
FY 2021						
Subsequent Years						-

1. Project Title:	Pershing Barrack	s Stucco Wall Rep	air/Repaint		2. Project Priority	: KSH #21
Agency:	Kansas Commiss	sion on Veterans A	ffairs-Office	• 6		
3. Project Description			nako Onioo		1	
o, i iojos, seconpus	,, and sadmodus					100
which is showing this project can be However, KCVAC completed by the appearance of Fo	signs of cracking a e accomplished by o has a recently co KCVAO on-call are ort Dodge, by repla	and pulling away from the prolom the prolom prolom prolom prolom prolom the prolom the prolom the prolom pr	om the building be blem surfaces, we lity Master Plan recommendation r time with the m	erracks. The curre because of its age a ith minor cracks fill- for the Soldiers' Ho n in this plan is to v aterials that were u oosite clapboard sid	and weather exposited in and repainted me which was work to restore the sed at the time the	ure. d. historial
Justification:						
	•					
	Iresses requireme			ing facility physical ical, heating and ve		
		nysical environmen bars, handrails, flo		shes. This regulatines and ceilings.	on speaks to safet	y and
electrical requirem panels and alarms facility to ensure the the interior and ext safe operating and	ents with emphasisystems. KAR 28- nat: (A) the electric terior of the buildin I sanitary condition	s on temperatures 39-162c.(o) addres cal and mechanica g is safe, clean an	, plumbing and p sses a preventat I equipment is m	ive maintenance pr aintained in good o) resident care equ	chboards and pow ogram by requiring perating condition; ipment is maintain	er (B)
4. Estimated Project	ct Cost			5. Project Phasi	ng:	
1. Construction (including fixed		125,00	1. Preliminary	plans (including	
equipment and	d sitework)		4	misc. costs)	
2. Architect or en	ngineer fee		25,000	2. Final plans	(including misc.	
3. Moveable equ				and other o		
4. Project conting					on (including misc.	
5. Miscellaneous	costs			· and other o	costs)	150,000
	35	Total	\$ 150,000		Tota	\$ 150,000
6. Amount by Source	e of Financing:					
					_	
Fiscal Years	1: SGF	2. SIBF Fund	3Fund	4.	5	Total
Prior Years						
FY 2016				1,	-	
FY 2017				1	· · · · · · · · · · · · · · · · · · ·	
FY 2018		·				
FY 2019		150,000				150,000
FY 2020		150,000				. 150,000
FY 2021					 	
Subsequent Years	\$ -	150,000	\$ -	- \$	\$ -	. 150,000
Total	Ψ -	150,000	Ψ -	- \$	Ψ –	100,000



Pershing Barracks Stucco Wall Replacement/Repair

Back Side of Pershing Barracks

Lincoln and Grant Halls Lighting Replacement

1. Project Title:

Total

2. Project Priority: KSH #22

1							
Agency:	Kansas Commiss	sion on Veterans A	ffairs Office	•			
3. Project Description							
worn, soiled and o	dated ceiling tiles. ues with the bulb	nt lighting fixutres in The current fluroe replacements, The	scent fixtures requ bulbs also contai	uire frequent chang	ging, and create		
lighting is more er	nvironmentally-frie	ndly, reliable and n	naintenance-free.		¥		
Justification:							9
		ent. Each facility sh dents, personnel, a		constructed, equipp	ped and maintaine	d to	
	dresses requireme	ment, General Req nts for maintaining					
		nysical environmen bars, handrails, flo			on speaks to safet	y and	
KAR 28-39-162c, electrical requirem panels and alarm a facility to ensure the interior and extended to	ents with emphasi systems. KAR 28- nat: (A) the electric terior of the buildin	39-162c.(o) addrescal and mechanical g is safe, clean an	, plumbing and pip sses a preventativ I equipment is ma	oing systems, switch ve maintenance pro Intained in good op	chboards and power ogram by requiring oerating condition;	er a (B)	
4. Estimated Projec	t Cost:			5. Project Phasin	a:		
1. Construction (80,000		plans (including		
equipment and				misc, costs)			
2. Architect or er			16,000		(including misc.		
3. Moveable equ			,	and other co			
4. Project conting		.*			n (including misc.		
5. Miscellaneous			9	and other co		96,0	000
		Total	\$ 96,000		Total	\$ 96,0	00
0. 4	f Fii						
6. Amount by Source	e of Financing:	1		T		Γ	_
Fiscal Years	1. SGF	2. SIBF Fund	3Fund	4.	5.	Total	
Prior Years .							**
FY 2016							
FY 2017 .							
FY 2018							
FY 2019			•				
FY 2020		96,000				96,0	000
FY 2021	•						
Subsequent Years							
Total	\$ -	. 96,000	\$ -	\$ -	-	96,0	000

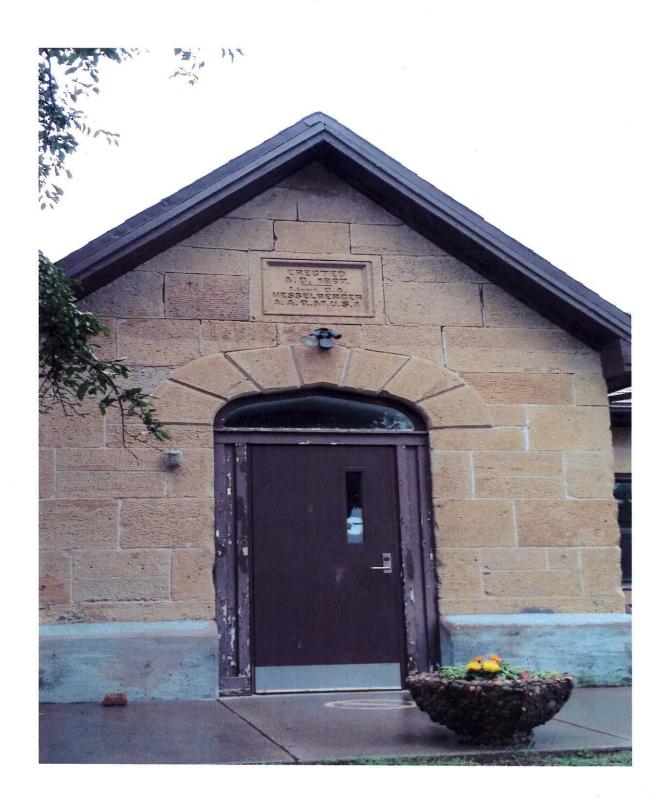
1. Project Title:	Campus Service	Drive Asphalt Repa	air			2. Project Priority:	KSH #23
Agency:		ion on Veterans A	ffairs	Office			
Project Description	on and Justification	1:					
York Street (the so	ill up existing asphervice drive) are vend is heavily used to receive a resurfa	ery poor, with cracl by vendor trucks,	ks and emerg	d pot holes. Jency vehicle	Sergeant York Strees and residents.	eet runs parallel to	
Justification:					•		
KAR 28-39-162 P					onstructed, equipp	ed and maintaine	d to
KAR 28-39-162a. requirements, add and other mechan	lresses requiremen						
KAR 28-39-162b. access details inc						on speaks to safet	and .
KAR 28-39-162c. electrical requirem panels and alarm s facility to ensure the interior and ext safe operating and	ents with emphasis systems. KAR 28- at: (A) the electric erior of the buildin	s on temperatures, 39-162c.(o) addres al and mechanica g is safe, clean an	, plum sses a l equip	bing and pip preventative pment is mai	ing systems, switc e maintenance pro ntained in good op	hboards and power ogram by requiring perating condition;	er a (B)
4. Estimated Project	t Cost:				5. Project Phasin	g;	
1. Construction (80,000		plans (including	
equipment and					misc. costs)		
2. Architect or en		1		8,000		(including misc.	
Moveable equ					and other co		
4. Project conting						n (including misc.	
5. Miscellaneous	costs				and other co	osts)	88,000
		Total		\$ 88,000		Total	\$ 88,000
		iotai		Ψουμού		iotai	φ σσ,σσσ
6. Amount by Source	e of Financing:						
		6					
Fiscal Years	1. SGF	2. SIBF Fund	3	Fund	4.	5.	Total
Prior Years	(2)						
FY 2016							
FY 2017							
FY 2018		· .					
FY 2019							
FY 2020		88,000				i	88,000
FY 2021							
Subsequent Years	\$	88,000	8		\$	e	88,000
Total	φ	00,000	Ψ		φ	\$ -	00,000



Campus Service Drive Asphalt Repair

Sergeant York Drive

1. Project Title:	Nimitz Hall Stone	Repair/Tuck Point	ing			2. Project Priority:	KSH #24
Agency:	Kansas Commiss	ion on Veterans A	ffairs (Office		· ·	
3. Project Description			ilali 3 C	JIIICG			
. , , , , , , , , , , , , , , , , , , ,	n, and basilisation					*	
Nimitz Hall has mapplied, which is i	ddress damage to any areas of stone incompatible with t g is protected from	fronts that have b he original sandsto	een br one fin	oken and ar	reas which have in	correct modern m	ortar
Justification;	×						
KAR 28-39-162 P protect the health					onstructed, equipp	oed and maintaine	d to
KAR 28-39-162a. requirements, add and other mechan	lresses requiremer						
KAR 28-39-162b. access details inc						on speaks to safet	y and
KAR 28-39-162c, electrical requirem panels and alarm s facility to ensure the the interior and ext safe operating and	ents with emphasis systems. KAR 28- pat: (A) the electric terior of the building	s on temperatures, 39-162c.(o) addres cal and mechanical g is safe, clean an	, pluml sses a l equip	bing and pip preventative ment is mai	ing systems, switc e maintenance pro ntained in good op	chboards and power ogram by requiring perating condition;	er a . (B)
4. Estimated Project	t Cost:		-		5. Project Phasin	a.	
1. Construction (140,000		y. plans (including	
equipment and				140,000	misc, costs)	2 /2 /2	
2. Architect or en				28,000		(including misc.	
3. Moveable equ	_			20,000	and other co		
4. Project conting						n (including misc.	
5. Miscellaneous					and other co	TO STATE AND ADDRESS OF THE PROPERTY OF THE PR	168,000
		Total		\$ 168,000		Total	\$ 168,000
6. Amount by Source	e of Financing:						
				20			
Fiscal Years	1. SGF	2. SIBF Fund	3	_ Fund	4	5,	Total
Prior Years		,					
FY 2016 .							
FY 2017						ļi	
FY 2018							
FY 2019						· · · · · · · · · · · · · · · · · · ·	
FY 2020		400,000					400,000
FY 2021 Subsequent Years		168,000					168,000
Total	\$ -	168,000	\$		\$	\$ -	168,000
Total	Ι Ψ	100,000	Ψ		ΙΨ	1 4	100,000



Nimitz Stone Repair/Tuck Pointing
One of the Nimitz Hall Entrances

1. Project Title:	Musuem/Library S	Stone Repair/Tuck	Pointing		2. Project Priority:	KSH #25
	*					
Agency:		ion on Veterans A	ffairs Office			
3. Project Description	on and Justification	:			•	
This project will or reface, dress, app. The existing stuck the Soldiers' Horr is to work to resto that were used at restore the original Justification: KAR 28-39-162a. requirements, add and other mechanical success details income and success details income and success dress	onsist of removing oly mortar and tuck to is cracking and the which was compore the historial appropriate time the the build stone exterior. Physical Environmental systems. Nursing facility phologing doors, grabulating doors, grabulating doors, grabulating with emphasistry systems. KAR 28-pat: (A) the electrice	the existing stucce point the stone. C point the stone. C falling off in chunks better by the KCV/ pearance of Fort D alldings were built. The properties of the formal results for maintaining personal environment bars, handrails, for the formal results on temperatures and the formal results and mechanical points for maintaining the formal results and mechanical results.	currently, the struct is. KCVAO has a read on-call architect odge, by replacing In this case, it is a suitements. Nursing plumbing, electric plumbing, wall finished the coring, wall finished in plumbing and pipses a preventative or a preventative	ture is sandstone varied to the sandstone varied in the reconstruction of the sandstone varied in the sand ceilings. It is physical envirous and ceilings systems, switch e maintenance prontained in good of the sand ceilings.	which has been student for the student facility Masi commendation in the material over the student and the student facility of	acco-clad. ter Plan for is plan als d eral coning, y and al and er a (B)
safe operating and						
4. Estimated Project				5. Project Phasin		
1. Construction (146	140,000		plans (including	
equipment and			29.000	misc. costs) 2. Final plans		
Architect or er Moveable equ			28,000	and other co		
4. Project conting					n (including misc.	168,000
5. Miscellaneous				and other co		
				The second of th	•	
	-27	Total	\$ 168,000	(80)	Total	\$ 168,000
	0.00					
6. Amount by Source	e of Financing:		·		,	
Fiscal Years	1. SGF	2. SIBF Fund	3 Fund	4.	5.	Total ·
Prior Years						
FY 2016						
FY 2017			141			
FY 2018						
FY 2019	·	•	/5/			
FY 2020		169,000				
FY 2021 Subsequent Years		168,000				168,000

168,000 \$

Total

12-65.

168,000



Museum/Library Stone Repair/Tuck Pointing

Back side of the Museum Stucco to be Removed

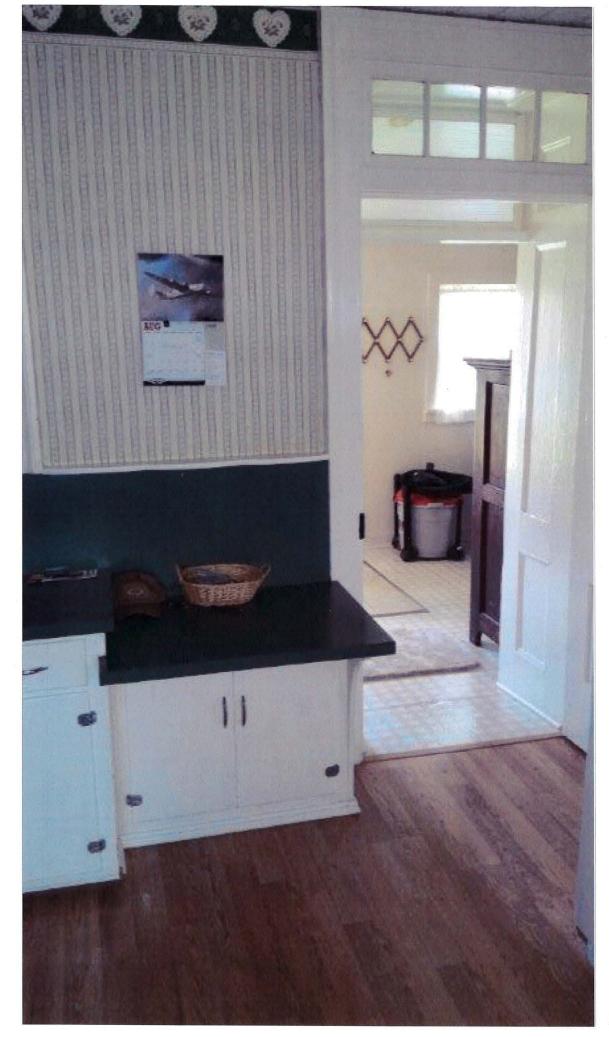
1. Project Title:	Bariatric Room R	emodel Halsey Ha	1			2. Project Priority	: KSH #26	
Section 50cc		NOTE THE PERSON NAMED IN						
Agency:	Kansas Commiss	sion on Veterans A	ffairs	Office				
3. Project Description	on and Justification	1:						
Bariatric resident equipment. The restrooms, and in installed in the ba	onvert and equip 2 s are large residen project will install c and out of bathtul thing room that is cantly due to Type	ts in excess of 400 eiling lifts that assists. The 20 rooms equipped with a ba	pour st in l will b riatri	nds. Safe ha handling reside modified in	ndling of bariatric lents in and out of Halsey Hall. An a	residents requires beds, to and from dditional ceiling lif	proper t will be	
Justification:		<u>, </u>						
oud.mountom						13		
	hysical Environme and safety of resid				onstructed, equip	oed and maintaine	d to.	
	Physical Environo dresses requireme nical systems.							
1	Nursing facility plant					on speaks to safel	y and	
,				31				
electrical requirem panels and alarm facility to ensure the	Mechanical and E nents with emphasi systems. KAR 28- nat: (A) the electric terior of the buildin	s on temperatures 39-162c.(o) addre cal and mechanica	, plur sses I equ	mbing and pip a preventativ ipment is mai	ing systems, switc e maintenance pro ntained in good op	chboards and pow ogram by requiring perating condition;	er a (B)	
safe operating and	d sanitary condition	1.						
4. Estimated Project					5. Project Phasin			
Construction				385,000		plans (including		
equipment an					misc. costs)			
2. Architect or e				77,000	 2. Final plans (including misc. and other costs) 			
3. Moveable equ								
Project contin Miscellaneous				*	and other c	n (including misc.	462,000	
J. Wiscellaneous	·				and other c	03(3)	402,000	
		Total		\$ 462,000		Tota	\$ 462,000	
6. Amount by Source	ce of Financing:						~	
(0)								
Fiscal Years	1. SGF	2. SIBF Fund	3	Fund	4.	5.	Total	
Prior Years								
FY 2016				*				
FY 2017					•			
FY 2018							-	
FY 2019		٠.			· · · · · ·			
FY 2020		100 000						
FY 2021		462,000					462,000	
Subsequent Years	•	100,000	ф.		<u></u>		- 100.000	
Total	\$	462,000	\$		\$ -	\$	462,000	

2. Project Priority: KSH #27

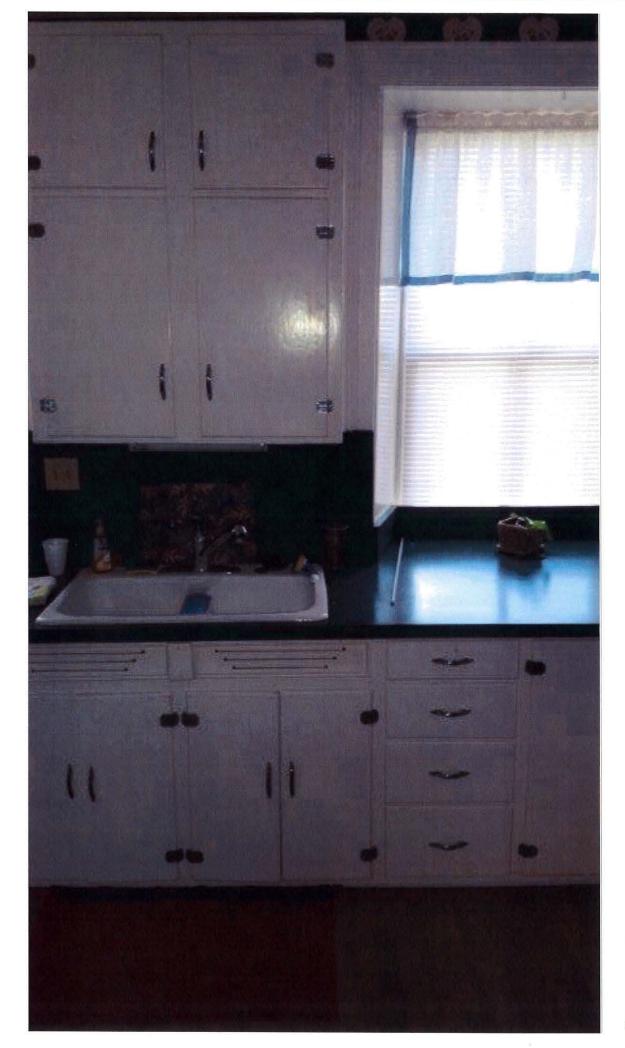
Custer House Kitchen/Bathroom Remodel

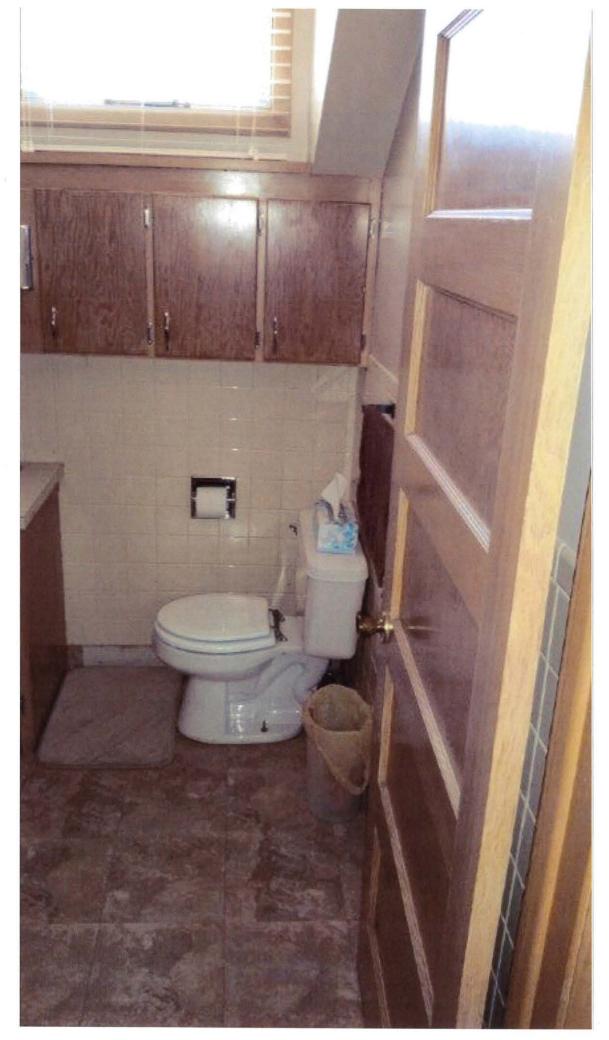
1. Project Title:

This project is an enhancement request to the approved capital improvement plan for FY 2017. Custer House was built in 1867 and serves as the residence for the KSH Superintendent. The three bathrooms and kitchen in the Custer House are extremely dated and in need of repair. There are structural issues with the floor in the kitchen. The majority of the subflooring in this area will need to be replaced. All three bathrooms have leaks involving subflooring and all plumbing will need to be replaced, along with most of the plumbing fixtures. The floor in the Tea Room adjacent to the kitchen has inexpensive laminate flooring, and in keeping with the look of the historic home this project will include replacing this flooring with wood flooris. In past years, most maintenance on this home has been deferred to priotize resident care. The time has come, though, that some attention and funding need to be applied to the Custer House. The Superintendent is required to live in the Custer House as a condition of employment. This remodel will greatly improve the comfort and safety of the Superintendent and his family in living in the Custer House. The Office of Facilities and Procurement Management provided the cost estimate for this project. The cost appears high because of the structual issues that need to be addressed. Justification: KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public. KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems. KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handralls, flooring, wall finishes and ceilings. 16. Estimated Project Cost: Total \$161,500 Total \$161,500 T	Agency: Kansas Commission on Veterans Affairs Office									
built in 1867 and serves as the residence for the KSH Superintendent. The three bathrooms and kitchen in the Custer House are extremely dated and in need of repair. There are structural issues with the floor in the kitchen. The majority of the subflooring in this area will need to be replaced. All three bathrooms have leaks involving subflooring and all plumbing will need to be replaced, along with most of the plumbing fixtures. The floor in the Tea Room adjacent to the kitchen has inexpensive laminate flooring, and in keeping will the clook of the sitoric home this project will include replacing this flooring with wood floors. In past years, most maintenance on this home has been deferred to prize resident care. The time has come, though, that some attention and funding need to be applied to the Custer House. The Office of Facilities and Procurement Management provided the cost estimate for this project. The cost appears high because of the structual issues that need to be addressed. Justification: KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public. KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems. KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handralls, flooring, wall finishes and ceilings. 5. Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$161,500	3. Project Description and Justification:									
KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public. KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems. KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handralls, flooring, wall finishes and ceilings. 4. Estimated Project Cost: 1. Construction (including fixed acquipment and sitework) 2. Architect or engineer fee and other costs) 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$161,500 Total \$161,500 Total \$161,500 Project Phasing: 1. Preliminary plans (including misc. and other costs) 3. Construction (including misc. and other costs) 3. Construction (including misc. and other costs) 4. Project contingency 5. Miscellaneous costs Total \$161,500 Total \$161,500 Total \$161,500 Project Phasing: 1. Preliminary plans (including misc. and other costs) 3. Construction (including misc. and other costs) 4. Project contingency 5. Miscellaneous costs Total \$161,500 Total \$161,500 Total \$161,500 Project Phasing: 5. Project Phasing: 6. Project Phasing: 7. Preliminary plans (including misc. and other costs) 8. Construction (including misc. and other costs) 9. Construction (including misc. and other costs)	built in 1867 and serves as the residence for the KSH Superintendent. The three bathrooms and kitchen in the Custer House are extremely dated and in need of repair. There are structural issues with the floor in the kitchen. The majority of the subflooring in this area will need to be replaced. All three bathrooms have leaks involving subflooring and all plumbing will need to be replaced, along with most of the plumbing fixtures. The floor in the Tea Room adjacent to the kitchen has inexpensive laminate flooring, and in keeping with the look of the historic home this project will include replacing this flooring with wood floors. In past years, most maintenance on this home has been deferred to priotize resident care. The time has come, though, that some attention and funding need to be applied to the Custer House. The Superintendent is required to live in the Custer House as a condition of employment. This remodel will greatly improve the comfort and safety of the Superintendent and his family in living in the Custer House. The Office of Facilities and Procurement Management provided the cost estimate for this									
protect the health and safety of residents, personnel, and public. KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems. KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings. I. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$161,500 Total \$161,500 Total \$161,500 Total \$161,500 Fiscal Years 1. SGF 2. SIBF Fund 3Fund 4. 5Fotal	Justification:									
3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$161,500	protect the health and safety of residents, personnel, and public. KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems. KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings. 4. Estimated Project Cost: 1. Construction (including fixed 5. Project Phasing: 1. Preliminary plans (including									
4. Project contingency 3. Construction (including misc. and other costs) 161,500 5. Miscellaneous costs Total \$ 161,500 6. Amount by Source of Financing: Total \$ 161,500 Fiscal Years 1. SGF 2. SIBF Fund 4. 5. Total Frior Years FY 2016 \$161,500 161,500 161,500 FY 2017 \$161,500 161,500 FY 2018 FY 2020 FY 2021 Subsequent Years										
5. Miscellaneous costs Total \$ 161,500 Fiscal Years 1. SGF 2. SIBF Fund 3Fund 4. 5. Total Frior Years										
Total \$ 161,500 Total \$ 161,500 S. Amount by Source of Financing: Fiscal Years 1. SGF 2. SIBF Fund 3 Fund 4. 5. Total Prior Years	And the state of t							S S		
5. Amount by Source of Financing: Fiscal Years 1. SGF 2. SIBF Fund 3Fund 4. 5. Total Prior Years FY 2016 FY 2017 FY 2017 FY 2018 FY 2019 FY 2020 FY 2020 FY 2021 Subsequent Years 1. SGF 2. SIBF Fund 3Fund 4. 5. Total	5. Miscellaneous	COSTS					and other co	osts)	161,500	
5. Amount by Source of Financing: Fiscal Years 1. SGF 2. SIBF Fund 3Fund 4. 5. Total Prior Years FY 2016 FY 2017 FY 2017 FY 2018 FY 2019 FY 2020 FY 2020 FY 2021 Subsequent Years 1. SGF 2. SIBF Fund 3Fund 4. 5. Total				Total		\$ 161,500		Total	\$ 161,500	
Prior Years	6. Amount by Source of Financing:									
Prior Years	F: 107	4 005		OIDE E I		F1	i i	-	T. 1. 1	
=Y 2016 =Y 2017 \$161,500 161,500 =Y 2018 =Y 2019 =Y 2020 =Y 2021 Subsequent Years		1. SGF	2.	SIBF FUNG	3.	Fund	4.	5.	lotal	
=Y 2017 \$161,500 161,500 =Y 2018 =Y 2019 =Y 2020 =Y 2021 Subsequent Years			-							
=Y 2018 =Y 2019 =Y 2020 =Y 2021 Subsequent Years				\$161 500					161 500	
=Y 2019 =Y 2020 =Y 2021 Subsequent Years				φ101,000					101,000	
=Y 2020 =Y 2021 Subsequent Years			-							
Subsequent Years				- an		umora neema ka				
Subsequent Years										
			1							
1 101,000 W	Total	\$		161,500	\$	22	\$	\$	161,500	



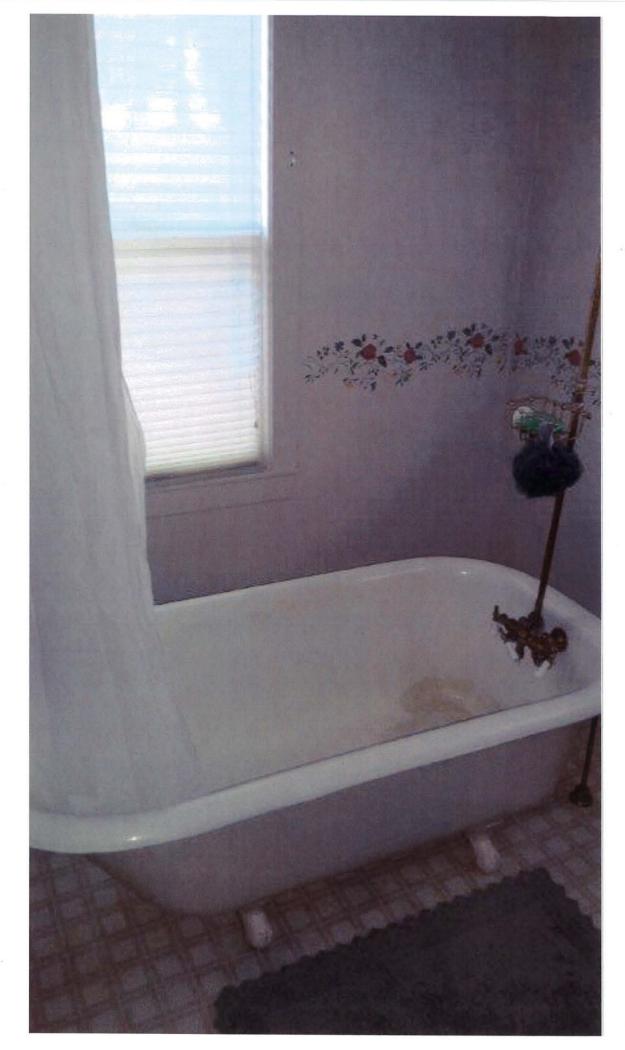






12-72





Kansas Veterans' Cemeteries

Fort Dodge
Winfield
Wakeeney
Fort Riley

Five-Year Capital Budget Plan--DA 418A
Division of the Budget
State of Kansas

Agency Name: Kansas Commission on Veterans Affairs Office

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY'2021	Subsequer Years
VCP #1 Replace Carpet (Ft. Dodge Cemetery)	\$5,000.00	Filor rears	\$5,000.00	112017	172010	112019	1 1 2020	1 1 2021	Tears
VCP #2 Paint Inside Admin Bldg (Ft. Dodge Cemetery)	\$4,900.00		\$4,900.00				*		
VCP #3 Storage Unit Roof Covers (WaKeeney Cemetery)	\$25,000.00		\$25,000.00	1					
VCP #4 Pre-placed Grave Liners - All Cemeteries	\$100,000.00		\$25,000.00	\$100,000.00					
VCP #5 Replace Carpet (WaKeeney Cemetery)	\$5,000.00			3100,000.00	\$5,000.00				
VCP #6 Paint Interior Admin Bldg. (WaKeeney Cemetery)	\$4,900.00				\$4,900.00				
VCP #7 Scattering Garden Wall (Ft. Dodge Cemetery)	\$18,000.00				\$18,000.00				
	\$2,000.00				\$2,000.00				
VCP #8 Flag Pole Base Repair (Winfield Cemetery)									
VCP #9 Repair loose bldg, mortar (Winfield Cemetery)	\$6,500.00				\$6,500.00				
VCP #10 Paint Interior Admin Bldg. (Winfield Cemetery)	\$12,000.00				\$12,000.00				
VCP #11 Replace Carpet (Winfield Cemetery)	\$8,000.00				\$8,000.00				1
VCP #12 Concrete Road Repair (Winfield Cemetery)	\$60,000.00					\$60,000,00			
VCP #13 Paint Interior Admin Bldg. (Ft. Riley Cemetery)	\$12,000.00				1		\$12,000.00		-
CVP #14 Replace Carpet (Ft. Riley Cemetery)	\$8,000.00						\$8,000.00		
VCP #15 Security Cameras - All Cemeteries	\$14,000.00						\$14,000.00		
VCP #16 Storage Unit Roof Covers (Winfield Cemetery)	\$20,000.00						\$20,000.00		1
VCP #17 Committal Restrooms (Ft. Riley Cemetery)	\$60,000.00							\$ 60,000.00	
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otal	\$365,300.00		\$34,900.00	\$ 100,000.00	\$ 56,400.00	\$ 60,000.00	\$ 54,000.00	s 60,000,00	
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1. Project Title:	Replace Carpet (F	ort Dodge	Cemet	егу)	2. Project Priority: KVCP					KVCP#	1
			0.15					338			
Agency: Kansas Co			Office								
Project Descriptio	n and Justification	Š	•								
This project is to re Cemetery at Fort I and tear and need	Dodge. The Fort D								wing sigr	is of	ŧ
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l)					25.0					*	
*											
4. Estimated Project	Cost			MI 1112	- 100 CH (100	5. Project	Phaein	u,			
Construction (i					5,000			g. plans (inclu	ıdina		
equipment and				100	0,000	misc	costs)	piano (mon	ading		
2. Architect or en								(including r	nisc.		
3. Moveable equi							other c				
4. Project conting								n (including	misc.		5,000
Miscellaneous	costs						other c				
			Total		\$ 5,000	10			Total		5,000
			Total		φ 0,000				Total	4	0,000
6. Amount by Source	e of Financing:			-							
Fiscal Years	1. SGF	2. Fur	nd	3.	Fund	4.	÷	5.	ss	Total	
Prior Years	1, 001		-	-	r unu			1		Total	
FY 2016	5,000										5,000
FY 2017											
FY 2018											
FY 2019											
FY 2020							or value or		· ·		
FY 2021											
Subsequent Years											
Total	5.000	\$		1 \$		\$		\$			5 000

1. Project Title: Paint Administrative Building (Fort Dodge Cemetery) Agency: Kansas Commission on Veterans Affairs Office 3. Project Description and Justification: This project is to paint the walls inside the administrative building at the Kansas Veterans' Cemetery at Fort Dodge. The Fort Dodge Cemetery was built and opened in 2002. The walls inside the administrative building are showing wear and need to be repainted. This project is in tandem with the project to replace the carpet in the administrative building. 4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$4,900 6. Amount by Source of Financing: Fiscal Years 1. SGF 2. Fund 3. Fund 4. 5. Total Profereds 4. 200 4. 20
3. Project Description and Justification: This project is to paint the walls inside the administrative building at the Kansas Veterans' Cemetery at Fort Dodge. The Fort Dodge Cemetery was built and opened in 2002. The walls inside the administrative building are showing wear and need to be repainted. This project is in tandem with the project to replace the carpet in the administrative building. 5. Project Phasing: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$4,900 6. Amount by Source of Financing: Fiscal Years 1. SGF 2. Fund 3. Fund 4. 5. Total Frior Years Total
3. Project Description and Justification: This project is to paint the walls inside the administrative building at the Kansas Veterans' Cemetery at Fort Dodge. The Fort Dodge Cemetery was built and opened in 2002. The walls inside the administrative building are showing wear and need to be repainted. This project is in tandem with the project to replace the carpet in the administrative building. 5. Project Phasing: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$4,900 6. Amount by Source of Financing: Fiscal Years 1. SGF 2. Fund 3. Fund 4. 5. Total Frior Years Total
Cemetery at Fort Dodge. The Fort Dodge Cemetery was built and opened in 2002. The walls inside the administrative building are showing wear and need to be repainted. This project is in tandem with the project to replace the carpet in the administrative building. 4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project conlingency 5. Project Phasing: 1. Preliminary plans (including misc. and other costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) Total \$4,900 6. Amount by Source of Financing: Fiscal Years 1. SGF 2. Fund 3. Fund 4. 5. Total Prior Years
Cemetery at Fort Dodge. The Fort Dodge Cemetery was built and opened in 2002. The walls inside the administrative building are showing wear and need to be repainted. This project is in tandem with the project to replace the carpet in the administrative building. 4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project conlingency 5. Project Phasing: 1. Preliminary plans (including misc. and other costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) Total \$4,900 6. Amount by Source of Financing: Fiscal Years 1. SGF 2. Fund 3. Fund 4. 5. Total Prior Years
inside the administrative building are showing wear and need to be repainted. This project is in tandem with the project to replace the carpet in the administrative building. 4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) Total \$4,900 6. Amount by Source of Financing: Fiscal Years 1. SGF 2. Fund 3. Fund 4. 5. Total Prior Years
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 4. Project contingency 5. Miscellaneous costs Total \$4,900 Total \$4,900 G. Amount by Source of Financing: Fiscal Years 1. SGF 2. Fund 3. Fund 4. 5. Total Prior Years — Total Total Total Total Total Total Total Total Total
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$4,900 6. Amount by Source of Financing: Fiscal Years 1. SGF 2. Fund 3. Fund 4. Folect Phasing: 1. Project Phasin
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total Fiscal Years 1. SGF 2. Fund 4.900 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. 4,900 and other costs) Total \$ 4,900 Total \$ 4,900 Total \$ 4,900 Total \$ 4,900
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total Fiscal Years 1. SGF 2. Fund 4,900 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. 4,900 and other costs) Total \$4,900 Total \$4,900 Total \$4,900 Total \$4,900 6. Amount by Source of Financing:
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total Fiscal Years 1. SGF 2. Fund 4.900 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. 4,900 and other costs) Total \$ 4,900 Total \$ 4,900 Total \$ 4,900 Total \$ 4,900
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1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total Fiscal Years 1. SGF 2. Fund 4,900 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. 4,900 and other costs) Total \$4,900 Total \$4,900 Total \$4,900 Total \$4,900 6. Amount by Source of Financing:
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total Fiscal Years 1. SGF 2. Fund 4,900 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. 4,900 and other costs) Total \$4,900 Total \$4,900 Total \$4,900 Total \$4,900 6. Amount by Source of Financing:
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total Fiscal Years 1. SGF 2. Fund 4.900 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. 4,900 and other costs) Total \$ 4,900 Total \$ 4,900 Total \$ 4,900 Total \$ 4,900
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total Fiscal Years 1. SGF 2. Fund 4.900 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. 4,900 and other costs) Total \$ 4,900 Total \$ 4,900 Total \$ 4,900 Total \$ 4,900
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total Fiscal Years 1. SGF 2. Fund 4.900 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. 4,900 and other costs) Total \$ 4,900 Total \$ 4,900 Total \$ 4,900 Total \$ 4,900
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total Fiscal Years 1. SGF 2. Fund 4.900 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. 4,900 and other costs) Total \$ 4,900 Total \$ 4,900 Total \$ 4,900 Total \$ 4,900 Fiscal Years 1. SGF 2. Fund 3. Fund 4. 5. Total Prior Years
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1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total Fiscal Years 1. SGF 2. Fund 4.900 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. 4,900 and other costs) Total \$ 4,900 Total \$ 4,900 Total \$ 4,900 Total \$ 4,900
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total Fiscal Years 1. SGF 2. Fund 4.900 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. 4,900 and other costs) Total \$ 4,900 Total \$ 4,900 Total \$ 4,900 Total \$ 4,900 Fiscal Years 1. SGF 2. Fund 3. Fund 4. 5. Total Prior Years
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total Fiscal Years 1. SGF 2. Fund 4.900 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. 4,900 and other costs) Total \$ 4,900 Total \$ 4,900 Total \$ 4,900 Total \$ 4,900 Fiscal Years 1. SGF 2. Fund 3. Fund 4. 5. Total Prior Years
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total Fiscal Years 1. SGF 2. Fund 4.900 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. 4,900 and other costs) Total \$ 4,900 Total \$ 4,900 Total \$ 4,900 Total \$ 4,900 Fiscal Years 1. SGF 2. Fund 3. Fund 4. 5. Total Prior Years
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total Fiscal Years 1. SGF 2. Fund 4.900 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. 4,900 and other costs) Total \$ 4,900 Total \$ 4,900 Total \$ 4,900 Total \$ 4,900
equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total Total Fiscal Years 1. SGF 2. Final plans (including misc. and other costs) 3. Construction (including misc. 4,900 and other costs) Total \$ 4,900 Total \$ 4,900 Total \$ 4,900 5. Amount by Source of Financing: Fiscal Years 1. SGF 2. Fund 3. Fund 4. 5. Total Prior Years
2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total Total Fiscal Years 1. SGF 2. Final plans (including misc. and other costs) 3. Construction (including misc. 4,900 and other costs) Total \$ 4,900 Total \$ 4,900 Total Fund 4. 5. Total Prior Years
3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$4,900 Total \$4,900 Total \$4,900 6. Amount by Source of Financing: Fiscal Years 1. SGF 2. Fund 3. Fund 4. 5. Total Prior Years
5. Miscellaneous costs Total \$4,900 Total \$4,900 6. Amount by Source of Financing: Fiscal Years 1. SGF 2. Fund 3. Fund 4. 5. Total Prior Years
Total \$4,900 Total \$4,900
6. Amount by Source of Financing: Fiscal Years 1. SGF 2Fund 3Fund 4. 5. Total Prior Years
6. Amount by Source of Financing: Fiscal Years 1. SGF 2Fund 3Fund 4. 5. Total Prior Years
Fiscal Years 1. SGF 2Fund 3Fund 4. 5. Total Prior Years
Prior Years -
Prior Years -
EV 0046 4 000 1 4 000
FY 2016 4,900 4,900
FY 2017 -
FY 2018
FY 2019
FY 2021
Subsequent Years -

i, rioject mie.	otorage office for	or issau	Colloy Oci	incici y	1		2.110)0	soci norty.	1100	
·Agency:	Kansas Commis	sion on \	√eterans A	ffairs (Office	National Commence	20	5 5		
3. Project Description			*		*					
This project is to i Veterans' Cemete panels, painted, to was built, the stor the materials whe	ery at WaKeeney. rim, gutters and do age units were no	This recownspoted built will built wi	quires insta its and ove ith a roof, b	alling s erhead out not	teel beam m doors with n having a roc	ain frames, seco nini storage locks of on the storage	nd framin s. When t	his cemetery		19
	0.07									
1	*					18				
			•		¥. 85					
	5 ₁₀		85	*		N .	¥		5%	2389
7 2	± 100 miles	×								
SEC										#X 18
in a					¥	9				*
4. Estimated Project			35.95			5. Project Phas				
1. Construction (25,000	1. Prelimina		ncluding .		
equipment and						misc, cos		120		
2. Architect or er				8		2. Final plan		ng misc.		
3. Moveable equ						and other		127 1487 (1490)		repose il lanca i com
Project conting Miscellaneous						Construct and other	15	ding misc.		25,000
	107992 - 1096270e507 40944	# 1500 Table 2000 Table 2	Total	ĺ	\$ 25,000	z.	E¥	` Total		\$ 25,000
6. Amount by Source	e of Financing:		6			1				
					S (\$5)					3
Fiscal Years	1. SGF	2	_Fund	3	Fund	4.	5.		Total	·
Prior Years					***			4		
FY 2016	25,000									25,000
FY 2017										
FY 2018				-			_			
FY 2019						*				
FY 2020		-		-			25%			
FY 2021	<u> </u>			-	·					()
Subsequent Years	. 05 000	-		φ.			0	~~~		05.000
Total	25,000	\$		\$		\$	\$	-	1	25,000



WaKeeney Cemetery Storage Units

1. Project Title:	Pre-placed Grave	Liners					2. Project Priority:	KVCP #4				
		as Commission on Veterans Affairs Office										
Agency:			Veterans Af	fairs Office		المتروجين المحتملية						
3. Project Descriptio	n and Justification:											
This project will pla When the cemeter pre-set, double de	ries were built, eac	h (as p	art of the fe	deral grant) had	d in-	ground burial spa		use.				
The liners are prov	vided at no cost to	the fan	nily. Howev	er, the Cemeter	ry P	rogram is seeing	an increase in the r	eed				
for over-sized grav	e liners for bariatri	c veter	ans and/or	eligible depende	ents	s. When the need	arises, the families					
are required to pay	y for the over-sized	grave	liners. As a	an issue of fairn	iess	, KCVAO wants to	insure that all fam	ilies				
who bury their love	ed ones in the state	so at no cost to t	he families.									
Grave liners are a concrete box which is placed in the ground that the casket is placed in. The four state Veterans'												
Cemeteries have regular-sized pre-placed grave liners, but no oversized pre-placed grave liners for veterans and												
their dependents to use. If an oversized casket is used, and an oversized grave liner is needed, it is now the												
family's responsibi	family's responsibility to purchase the oversized grave liner.											
~	The agency would like to have pre-placed grave liners available for all veterans and their dependents. This project											
	will place 15 grave liners at Winfield, 15 at Fort Riley, and five each at WaKeeney and Fort Dodge.											
Will place 15 grave	e liners at vvintield,	15 at 1	-оп кпеу, а	nd live each at	vva	Keeney and Fort	Doage.	*				
l .												
4. Estimated Project	Cost					5. Project Phasing	···					
1. Construction (i				88,50		그렇게 보다면 얼룩하는 하는데 이번 모르게 되었다.	plans (including					
equipment and	A NEW YORK OF THE PARTY OF THE			00,00	"	misc. costs)	A CONTRACTOR OF THE PROPERTY O					
2. Architect or en				11,50	and the second s							
3. Moveable equi				, ,,,,,		and other co	• • • • • • • • • • • • • • • • • • • •					
4. Project conting							n (including misc.	100,000				
5. Miscellaneous					- 1	and other co						
					·							
			Total	\$ 100,000	10		Total	\$ 100,000				
6. Amount by Source	e of Financing											
o. runount by cours	o or r manoring.				T							
Ciaral Vana	1 005	2	Frank	2 F			_	T-4-1				
Fiscal Years Prior Years	1. SGF	2	_ Fund	3 Fund	-	4.	5.	Total				
FY 2016					-							
FY 2017	100,000				-			100,000				
FY 2018	100,000				-			100,000				
FY 2019					-							
FY 2020					-							
FY 2021					1							
Subsequent Years												
Total	100,000	\$		\$		\$	\$	100 000				

1. Project Title:	Replace Carpet (V	wakeeney	Cemete		2. Project Priority:	KVCP	#5		
Agency:	Kansas Commissi	ion on Vete	erans Al	ffairs O					
3. Project Descriptio			JI GITO 7 T	Tuli o	inco				
This project is to re	eplace the carpet i	nside the A					ns' rpet is showing sign	s of	
4 Faliandad Duniad	Cook		1177-7-7-			5. Project Phasing	~.		
Estimated Project Construction (i equipment and	including fixed				5,000				
2. Architect or en	gineer fee					2. Final plans (including misc.			
3. Moveable equ						and other co			F 000
Project conting Miscellaneous						Construction (including misc. 5,000 and other costs)			
			Total		\$ 5,000		Total		\$ 5,000
6. Amount by Source	e of Financing:						I		
Fiscal Years	1. SGF	2 Fu	ınd	3	Fund	4.	5.	Total	
Prior Years FY 2016				-					
FY 2017									
FY 2018	5,000								5,000
FY 2019									
FY 2020									
FY 2021									
Subsequent Years									
Total	5,000			\$		\$	\$		5,000

1. Project Title:	Paint Interior of A	aint Interior of Administration Building (WaKeeney Cemetery) 2. Project Priority: KVCP #6										
		as Commission on Veterans Affairs Office										
			Veterans A	ttairs C	Office			4466				
3. Project Description	n and Justification	1:										
	201104741000010A											
This project is to p												
Cemetery at WaKe												
inside the Adminis						This project is in	tandem with					
the project to repla	ace the carpeting i	n the A	dministratio	n Build	ding.							
1												
4. Estimated Project	Cost:					5. Project Phasing	g:					
1. Construction (i	ncluding fixed				4,900	1. Preliminary	plans (including					
equipment and	l sitework)				0	misc. costs)						
2. Architect or en							(including misc.					
3. Moveable equi						and other co						
4. Project conting							n (including misc.	4,900				
5. Miscellaneous						and other co						
					* 1		ATV					
1			Total		\$ 4,900		Total	\$ 4,900				
6. Amount by Source	e of Financing:			г								
Fiscal Years	1. SGF	2	Fund	3	_ Fund	4.	5.	Total				
Prior Years												
FY 2016												
FY 2017			*************									
FY 2018	4,900							4,900				
FY 2019												
FY 2020												
FY 2021							-					
Subsequent Years												
Total	4,900	\$		\$		\$	\$	4,900				
i otai	7,000	IΨ		14		1 4	1 *	7,500				

1. Project Title:	Scattering Garden	cattering Garden Wall (Fort Dodge Cemetery) 2. P										
Agency:	Kansas Commissi	on on Vet	erans Affai	rs Offic	е							
3. Project Description							V80 900					
When the Kansas memorial plaques		ry at Fort	Dodge was	s built, it	t did not inclu	ude a Scattering G	arden Wall to place					
	uild a Scattering G emorial plaques wi						in the rest of the nooth-faced limestor	e,				
decorative cap) a	ed for this project a nd 2 blocks wide e on each side for a	ach side	(width will b	e appro	oximately 21	-22 inches) 4 sid	les					
The wall will be placed in the center of the Bricked Circle at the Scattering Garden location.												
								3				
	8											
			(8)									
4. Estimated Project	t Cost:					5. Project Phasing	g:					
1. Construction (18,000		plans (including					
equipment an		N			3.5	misc, costs)						
2. Architect or er						Final plans (including misc.						
3. Moveable equ						and other costs)						
4. Project contin	20 CO (10 CO					3. Construction (including misc. 18,000						
5. Miscellaneous						and other co		9				
			Total		\$ 18,000		Total	\$ 18,000				
			1000		\$ 10,000			Ψ ,0,000				
6. Amount by Source	ce of Financing:	T										
Fiscal Years	1. SGF	2 F	und	3	Fund	4.	5.	Total				
Prior Years												
FY 2016												
FY 2017	\$18,000					-		18,000				
FY 2018												
FY 2019												
FY 2020 . ·							· *					
FY 2021												
Subsequent Years												
Total	18,000	\$		\$		\$	\$	18,000				



Scattering Garden Wall (Fort Dodge Cemetery)

The Scattering Garden Wall at WaKeeney Cemetery – the Fort Dodge Cemetery

Scattering Garden will be similar

1. Project Title:	Flag Pole Base Co	oncrete Repa	air (Winfie	ld Cer		Project Priority:	KVCP #8				
Agency:	Kansas Commissi										
	iption and Justificat										
•											
This project is	to repair the found	ation that an	chors the	POW	/MIA flag pol	e at the Flag Plaz	a at the Winfield Ce	metery.			
The base is in	need of repairs.				•						
							W X				
					3						
						57					
								•			
4. Estimated Pro						5. Project Phasin		2.5			
	on (including fixed		¥		2,000		plans (including				
	and sitework)					misc. costs)					
	r engineer fee						(including misc.	,			
3. Moveable						and other c	osts)				
4. Project cor					ì	3. Construction (including misc. 2,000					
5. Miscellane	ous costs					and other c	osts)				
· ·											
			Total		\$ 2,000		Tota	\$ 2,000			
6. Amount by Sc	ource of Financing:			r				T			
Figori Voors	1. SGF	2. Fun	d	3.	Fund		5	Total			
Fiscal Years Prior Years	11. 001	Z Fun	u	3,	_ runa	4.	5.	Total			
FY 2016											
FY 2016 FY 2017	\$2,000							2,000			
	\$2,000							2,000			
FY 2018 FY 2019	<u></u>			-							
FY 2019 FY 2020			-								
FY 2020		-									
Subsequent Yea	I		-				-				
	2,000	\$		\$		\$	\$	2,000			
Total	2,000	φ		φ			φ	2,000			

1. Project Title:	Repair Loose Mort	ar (Winfield Ceme	etery)		2. Project Priority:	KVCP #9						
Agency:	Kansas Commission	on on Veterans Af		*								
	ription and Justifica											
	s to repair loose mo o wear and tear and			field Cemetery. T	he mortar has beco	me						
				*								
						3						
	off											
,												
						•						
	, , ,											
4. Estimated Project Cost: 5. Project Phasing:												
	ion (including fixed		6,500		plans (including							
	t and sitework)			misc, costs								
	or engineer fee				(including misc.							
Moveable				and other c								
Project co				3. Construction (including misc. 6,500								
5. Miscellan	eous costs			and other costs)								
		and a second			1500-13-4							
		Total	\$ 6,500		Total	\$ 6,500						
0.4	(F)											
6. Amount by S	ource of Financing:			Γ	T	1						
Fiscal Years	1. SGF	2. Fund	3. Fund	4.	5.	Total						
Prior Years	1. 001	zi uliu	J I dild	7.	0.	10(a)						
FY 2016												
FY 2017	\$6,500					6,500						
FY 2018	ψο,οοο											
FY 2019					· · · · · · · · · · · · · · · · · · ·							
FY 2020												
FY 2021												
Subsequent Ye	ears	107										
Total	6,500	\$	\$	\$	\$	6,500						
	****				***************************************							



Repair Loose Building Mortar (Winfield Cemetery)

Close Up Detail of an Example of the Repairs Needed

1. Project Title:	Paint Interior of A	dministration E	Build	ing (W	infield Cem	etery)	2. Project Priority:	KVCP #10		
Agency;	Kansas Commiss	ion on Veterar	ns At	ffairs C	Office	(a)				
3. Project Description										
		Cemetery was					ins' e showing signs of	wear ·		
	*	*.	×		,					
				147			. 1			
		·*		*						
			•							
,						,	, ,			
4. Estimated Projec	t Cost:					5. Project Phasin	a,			
1. Construction (12,000		plans (including			
equipment and	d sitework)					misc. costs)				
2. Architect or er							(including misc.			
3. Moveable equ						and other c		10,000		
Project conting Miscellaneous						Construction (including misc. 12,000 and other costs)				
G. Milocollaricous	00010				# 10 000	. and other o		4/0.000		
	3	1.	otal		\$ 12,000		Total	\$ 12,000		
6. Amount by Source	e of Financing:	,								
Fiscal Years	1. SGF	2. Fund		3	Fund	4.	5.	Total		
Prior Years										
FY 2016		·								
FY 2017 FY 2018	12,000		-			·		12,000		
FY 2019	12,000			-				12,000		
FY 2020			-							
FY 2021										
Subsequent Years	,		•					· <u>-</u>		

1. Project Title:	Replace Carpet (Winfield Cemetery)	*	2. Project Priority: KVCP #11			
Agency:	Kansas Commiss	ion on Veterans A	ffairs Offi	' P				
Project Description			italia Olli	,,,				
o. I Toject Descriptio	and bustineation							
This project is to r						rans' t is showing signs of		
						aint the interior walls	of	
the Administration		iced. This project	is ili tallu	SILL WILL L	ne project to rep	allit the interior walls	OI .	
the Auministration	i bullarig.	* .					*	
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	21.							
4 E.C. 1-10-1-1	101				le D Db			
4. Estimated Project				0.000	5. Project Phasi			
1. Construction (8,000	the state of the s	y plans (including		
equipment and	U.S.2				misc, cost	•		
2. Architect or en	-					s (including misc,		
Moveable equ					and other			
4. Project conting						on (including misc.		8,000
Miscellaneous	costs				and other	costs)		
		Total		8,000	1	. Total		\$ 8,000
	¥	, -,-,-		, 0,000		,	19	4 0,000
6. Amount by Source	e of Financing:							
Fiscal Years	1. SGF	2. Fund	3. F	und	4.	5.	Total	
Prior Years	1, 001	Z1 uio	0,1	unc		0.	Total	
FY 2016								
FY 2017					-	1	-	
FY 2018	8,000		-				1-	8,000
FY 2019	0,000							0,000
FY 2020							-	
FY 2021								***
Subsequent Years							1	-

1. Project Title:	Concrete Road R	2. Project Priority: KVCP #12							
Agency	Kansas Commiss	ion on Veterane	Δffaire	· Office			27		
Agency: 3. Project Description			Analls	Office	, 	<u></u>			
o, i roject bescriptie	.'								
This project is to	repair the concrete	roads at the Kar	nsas V	eterans' Cem	etery at Winfield.				
	de replacing a cond					ete roads.			
	s built in 2005, and					(#Z			
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		(8)							
4. Estimated Projec	t Cost:				5. Project Phasin	g:			
1. Construction (60,000					
equipment and					misc. costs)				
2. Architect or er	ngineer fee				2. Final plans	(including misc.			
3. Moveable equ					and other o		,		
4. Project conting					3. Construction (including misc. 60,				
Miscellaneous	costs				and other o	osts)			
		Tot	al —	\$ 60,000		Total	\$ 60,000		
		, 100		+ 25,550		1014	4 55,500		
6. Amount by Source	e of Financing: `	*	***						
		T							
Fiscal Years	1. SGF	2 Fund ·	3.	Fund	4.	5.	Total		
Prior Years		,	1						
FY 2016							-		
FY 2017									
FY 2018·	60,000				·	*	60,000		
FY 2019							-		
FY 2020							-		
FY 2021		- A					-		
Subsequent Years									
Total	60,000	\$ -	- \$	-	\$ -	\$	60,000		





Concrete Road Repair (Winfield Cemetery)

1st photograph shows a section of the road needing repaired, and the 2nd photograph

shows close-up detail of repairs needed

										(i)	
1. Project Title:	Paint Interior of A	dministration	Build	ing (F	ort Riley Cen	nete	егу)	2. Project P	riority:	KVCP#	13
Agency:	Kansas Commiss	sion on Vetera	ns A	ffairs (Office						la la
3. Project Description			1071	iidiio	Omoo						
o. i toleet pegetibue	or and oddineation				1			(4)			
	paint the interior wa metery was built a painted.										24
		(*)									
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						3					
4. Estimated Project	t Cost;					5.1	Project Phasing	g:			
1. Construction (12,000		1. Preliminary		ding		
equipment and						misc. costs)					
Architect or er					•	2. Final plans (including misc.					
Moveable equ						and other costs)					
4. Project conting						3. Construction (including misc. 12,000					
Miscellaneous	costs						and other co	osts)			
	a.	T	otal		\$ 12,000				Total	\$ 12,	000
						L					
Amount by Source	e of Financing:										
Fiscal Years	1. SGF	2 Fund		3	Fund	4.		5.		Total	
Prior Years											
FY 2016				-							
FY 2017											
FY 2018 FY 2019	12,000			-						40	000
FY 2020	12,000	· .								12	,000
FY 2021		· · · · · · · · · · · · · · · · · · ·		-		-					
Subsequent Years		· · ·			-	-			· ·		
Total	. 12,000			\$	7 42	\$		\$		12.	,000

1. Project Title:	Replace Carpet (Fort Riley Co	meter	y)		. 2. Project Priority: KVCP #14					4
• ••							2.1		* .		
Agency:	Kansas Commiss		ans Af	fairs O	ffice						
Project Descrip	otion and Justificat	ion:					¥				
										•	
	to replace the carp										٠,
	Cemetery was buil									be	
replaced. This	project is in tande	m with the p	oject t	о гера	int the interi	ior v	valls of the Adn	ninistration Buildin	g.	94	
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/ F. P 1-1 D-1						16	Design of Discours				
4. Estimated Proj					0.000		Project Phasing				
	n (including fixed				8,000	Preliminary plans (including misc. costs)					
	and sitework)										
2. Architect or								including misc.			
3. Moveable e						and other costs) 3. Construction (including misc. 8,000					0.000
Project con Miscellaneo							and other costs)				
5. Miscellanec	ous costs						and other co	ists)			
			Total		\$ 8,000	1			Total		\$ 8,000
6. Amount by Sou	urce of Financing:										
					•			•			
Fiscal Years	1, SGF	2. Fun	d	3.	Fund	4.		5.		Total	
Prior Years							*				-
FY 2016									Lancia Company	-	
FY 2017											
FY 2018		•									-
FY 2019 .	8,000										8,000
FY 2020											9.6
FY 2021											-
Subsequent Year	's										
Total	8,000	\$		\$		\$		\$			8,000

1. Project Title:	Cemetery Secur	ity (All.S	itate Veter	an Ceme	teries)		2. Project Priority:	KVCP #15			
· Control Control					3. 						
Agency:	Kansas Commis		Veterans /	Affairs Of	tice .						
3. Project Desc	ription and Justifica	ition:									
	to install security of incidents have occ						ecurity at the cemete	eries.			
KCVAO does not want to lock the gates after hours because many of our clients visit later in the evening or on weekends. The presence of security cameras would assist with providing security for our grounds and clients, while allowing patrons to continue to come at times when it is convenience for them. The system will be installed in-house by agency personnel so the cost is only for the components of the systems. The cameras will be positioned to cover each Garden Area and the Administration Building and shops.											
					•						
		¥	¥								
equipmen	ion (including fixed t and sitework) or engineer fee equipment		F		5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc.						
5. Miscellane	eous costs				14,000	and other costs) 14,000					
Total \$ 14,000 Total \$ 14,00											
3. Amount by S	ource of Financing						·				
iscal Years Prior Years	1. SGF	2	Fund	3	und	4.	5.	Total			
FY 2016	1	•		-							
FY 2017	1			1.				-			
Y 2018	1			-							
Y 2019	\$14,000					•		14,000			
FY 2020	Ψ14,000			-				14,000			
Y 2021		-	·	-							
Subsequent Ye	are										
Total	14,000	\$	-	\$		\$ -	\$ -	14,000			
· ·	17,000	ĮΨ		ΙΨ		4	4	14,000			

2. Project Priority: KVCP #16-

Storage Unit Roof (Winfield Cemetery)

1. Project Title:

Agency:	Kansas Commiss	ion on Vete	rans A	ffairs	Office	у.					
3. Project Description and Justification:											
This project is to install metal roof to the existing concrete storage units at the Kansas Veterans' Cemetery at Winfield. This requires installing steel beam main frames, second framing walls and roof panels, painted trim, gutters and downspouts and overhead doors with mini storage locks. When this cemetery was built, the storage units were not built with a roof, but not having a roof on the storage units hinders the use of the materials when they have been exposed to the elements, such as rain.											
Framing: Wall: Install support posts 12" north of existing fence along the south side of concrete slab to provide support to new roof, approximately 10" tall.											
Roof: Build steel framed roof structure fastened to tops of new support posts on north and existing wood 4x4 fence posts on south, with purlins fastened to the top side for attachment of corrugated steel roofing sheets. Length of structure will be approximately 80' east to west.											
Roofing: Install 26-gauge colored corrugated steel panels on the roof purlins to create a roof cover along south fence for a covered storage area, approximately 80' x 12'.											
· et											
			-		S E						
4. Estimated Project						5. Project Phasing					
1. Construction (i					20,000	Preliminary plans (including					
equipment and						misc. costs)					
Architect or en						· 2, Final plans (
Moveable equi						and other co		1.75.044.00.00041927000			
Project conting	742 B	€/C			181	Cl. same a reserve	n (including misc.	20,000			
Miscellaneous	costs					and other co	osts)				
Total \$20,000 Total \$20,000											
6. Amount by Source	e of Financing:										
i.											
Fiscal Years	1. SGF	2 Fur	nd	3	Fund	4.	5.	Total			
Prior Years											
FY 2016 ·	0.00%										
FY 2017						19					
FY 2018 .								-			
FY 2019											
FY 2020	20,000							20,000			
FY 202†								_			
Subsequent Years.											
Total	20,000	\$		\$	50000	.\$	\$	20,000			



Storage Unit Roof Covers (WaKeeney and Winfield Cemeteries)

Both Cemeteries will have Storage Unit Roof Covers Installed in Separate Projects

1. Project Title:	e: Committal Shelter Restrooms (Fort Riley Cemetery) 2. Project Priority: KVCP #17									
Agency:	Kansas Commiss	ion on Veterans Aff	airs Office	Ser.						
	iption and Justificat		·		L.,					
o. I Toject Descr	ואנוטוו מווע טעאנווונמנ	ion,								
				Committal Shelter wl ministraive Building.						
		ad to leave the fune ccasion the client did		urry down to the Adr	ninistrative Building	ı				
	ill construct restroor attending services.		back of the Commi	ttal Shelter to provic	de comfort and conv	vience				
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Estimated Pro				5. Project Phasing						
	on (including fixed		50,000	Preliminary p	lans (including	2,500				
	and sitework)			misc. costs)						
	r engineer fee		5,000	2. Final plans (i	Particular de la Company de la	2,500				
3. Moveable	AND A SECTION OF A			and other costs)						
Project cor				Construction (including misc.						
Miscellane	ous costs		5,000	and other costs) 55,000						
		Tota	\$ 60,000		Tota	\$ 60,000				
	· · · · · · · · · · · · · · · · · · ·									
b. Amount by Sc	ource of Financing:	1	Т	T	r					
Fiscal Years	1. SGF	2 Fund	3 Fund	4.	5, .	Total				
Prior Years										
FY 2016										
FY 2017 ·										
FY 2018				4						
FY 2019						-				
FY 2020						,				
FY 2021	60,000					60,000				
Subsequent Yea	ırs									
Total	60,000	\$	\$ -	\$ -	\$	60,000				