

**Joint Committee on State Building Construction  
FY 2015, FY 2016 and FY 2017**

Kansas Department of Transportation

Adjutant General's Department

Kansas Highway Patrol

February 2015



# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** Kansas Department of Transportation

**Bill No.** --

**Bill Sec.** --

**Analyst:** Klaassen

**Analysis Pg. No.** 799

**Capital Budget Page No.** 211

Project	Agency Estimate 2015	Governor's Recommendation 2015	JCSBC Recommendation 2015
<b>Projects:</b>			
Rehabilitation and Repair	\$ 2,914,154	\$ 2,914,154	\$ --
Re-roof Buildings - Various Locations	762,634	762,634	--
Subarea Modernization - Various Locations	2,545,750	2,545,750	--
Purchase Land - Various Locations	206,896	206,896	--
Relocate Subareas	1,247,215	1,247,215	--
Remote Chemical Storage Bunkers	104,285	104,285	--
<b>TOTAL</b>	<b>\$ 7,780,934</b>	<b>\$ 7,780,934</b>	<b>\$ --</b>
<b>Financing:</b>			
State Highway Fund	\$ 7,780,934	\$ 7,780,934	\$ --
All Other Funds	0	0	--
<b>TOTAL</b>	<b>\$ 7,780,934</b>	<b>\$ 7,780,934</b>	<b>\$ --</b>

### Agency Request

The **agency's** FY 2015 revised estimate includes buildings expenditures totaling \$7.8 million, all from the State Highway Fund. This is an increase of \$925,247, or 13.5 percent, above the amount approved by the FY 2014 Legislature. The request includes \$4.9 million for projects and \$2.9 million for rehabilitation and repair. The agency states that this increase is due to a reappropriation of the same amount for projects that were delayed from the previous fiscal year. The agency notes that they utilize the state architect and staff, and that priority for projects is given to those projects funded with State General Fund, and are subject to lapsing. Additionally, the agency notes that zoning and regulations can affect the progress of a project. The agency's FY 2015 revised estimate includes estimated re-roofing expenditures for ten locations, subarea bay modernizations for four locations, and land purchases totaling \$206,896, all from the State Highway Fund, for the acquisition of land to relocate a subarea in Lawrence.

### Governor's Recommendation

The **Governor** concurs with the agency's revised estimate for FY 2015.

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** Kansas Department of Transportation

**Bill No. --**

**Bill Sec. --**

**Analyst:** Klaassen

**Analysis Pg. No. 799**

**Capital Budget Page No. 211**

Project	Agency Request 2016	Governor's Recommendation 2016	JCSBC Recommendation 2016
<b>Projects:</b>			
Rehabilitation and Repair	\$ 2,832,239	\$ 2,832,239	\$ --
Re-roof Buildings - Various Locations	563,684	563,684	--
Subarea Modernization - Various Locations	2,228,054	2,228,054	--
Purchase Land - Various Locations	60,000	0	--
Relocate Subareas	1,367,516	0	--
Remote Chemical Storage Bunkers	0	0	--
Vehicle Wash Bays	331,016	0	--
<b>TOTAL</b>	<b>\$ 7,382,509</b>	<b>\$ 5,623,977</b>	<b>\$ --</b>
<b>Financing:</b>			
State Highway Fund	\$ 7,382,509	\$ 5,623,977	\$ --
All Other Funds	0	0	--
<b>TOTAL</b>	<b>\$ 7,382,509</b>	<b>\$ 5,623,977</b>	<b>\$ --</b>

### Agency Request

The **agency's** FY 2016 request includes buildings expenditures totaling \$7.4 million, all from the State Highway Fund. This is a decrease of \$398,425, or 5.1 percent, below the FY 2015 revised estimate. The request includes \$4.6 million for projects and \$2.8 million for rehabilitation and repair. The agency's FY 2016 request includes estimated re-roofing expenditures for eleven locations, subarea bay modernizations for three locations, and land purchases totaling \$60,000, all from the State Highway Fund. The agency's 5-year plan notes that the agency is looking to expand land ownership at two existing sites which include: Independence and Syracuse. These expansions are estimated at a cost of \$30,000 per site.

### Governor's Recommendation

The **Governor** recommends buildings expenditures totaling \$5.6 million, all from the State Highway Fund, for FY 2016. This is a decrease of \$1.8 million, or 23.8 percent, below the agency's FY 2016 request. The reduction from the agency's request is due to the Governor not

recommending funding for the following requests: 1) land purchases (\$60,000), 2) to relocate subareas (\$1,367,516), and 3) for vehicle wash bays (\$331,016).

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** Kansas Department of Transportation

**Bill No. --**

**Bill Sec. --**

**Analyst:** Klaassen

**Analysis Pg. No.** 799

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Project	Agency Request 2017	Governor's Recommendation 2017	JCSBC Recommendation 2017
<b>Projects:</b>			
Rehabilitation and Repair	\$ 2,911,647	\$ 2,911,647	\$ --
Re-roof Buildings - Various Locations	532,570	532,570	--
Subarea Modernization - Various Locations	2,290,522	2,290,522	--
Purchase Land - Various Locations	105,000	0	--
Relocate Subareas	1,595,443	0	--
<b>TOTAL</b>	<b>\$ 7,435,182</b>	<b>\$ 5,734,739</b>	<b>\$ --</b>
<b>Financing:</b>			
State Highway Fund	\$ 7,435,182	\$ 5,734,739	\$ --
All Other Funds	0	0	--
<b>TOTAL</b>	<b>\$ 7,435,182</b>	<b>\$ 5,734,739</b>	<b>\$ --</b>

### Agency Request

The **agency's** FY 2017 request includes buildings expenditures totaling \$7.4 million, all from the State Highway Fund. This is an increase of \$52,673, or 1.0 percent, above the FY 2016 request. The request includes \$4.5 million for projects and \$2.9 million for rehabilitation and repair. The agency's FY 2017 request includes estimated re-roofing expenditures for seven locations, subarea bay modernizations for three locations, and land purchases totaling \$105,000, all from the State Highway Fund. The agency's 5-year plan notes that the agency is looking to expand land ownership at four existing sites which include: Garnett, Sublette, Iola, and Salina, as well as purchase land for the relocation of a subarea in Kinsley.

### Governor's Recommendation

The **Governor** recommends buildings expenditures totaling \$5.7 million, all from the State Highway Fund, for FY 2017. This is a decrease of \$1.7 million, or 22.9 percent, below the agency's FY 2017 request. The reduction from the agency's request is due to the Governor not recommending funding for the following requests: 1) land purchases (\$105,000), and 2) to relocate subareas (\$1,595,443).

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

Agency: Adjutant General's Department

Bill No. H. Sub. for SB 4 Bill Sec. 45

Analyst: Klaassen

Analysis Pg. No. 434

Capital Budget Page No. 208

Project	Agency Estimate 2015	Governor's Recommendation 2015	JCSBC Recommendation 2015
<b>Projects:</b>			
<b>Debt Service Principal:</b>			
Armory Bonds	\$ 1,835,000	\$ 1,835,000	\$ --
Pittsburg State University	70,000	70,000	--
GPRT Center Bonds	375,000	375,000	--
<i>Subtotal Debt Service Principal SGF:</i>	<i>\$ 2,280,000</i>	<i>\$ 2,280,000</i>	<i>\$ --</i>
<b>State General Fund Projects:</b>			
Contractual Services	\$ 84,760	\$ 84,760	\$ --
Rehab and Repair of Armories State Match Supp.	232,343	0	--
<i>Subtotal SGF Projects:</i>	<i>\$ 317,103</i>	<i>\$ 84,760</i>	<i>\$ --</i>
<b>Special Revenue / Federal Fund Projects (FED):</b>			
NGB Ops/Maint. Base FED	\$ 1,001,034	\$ 1,001,034	\$ --
NGB Ops/Maint. FED Match Enhancements	272,751	0	--
NGB Mil. Construction FED	1,500,000	1,500,000	--
<i>Subtotal SRF &amp; FED Projects:</i>	<i>\$ 2,773,785</i>	<i>\$ 2,501,034</i>	<i>\$ --</i>
<b>GRAND TOTAL</b>	<b>\$ 5,370,888</b>	<b>\$ 4,865,794</b>	<b>\$ --</b>
<b>Financing:</b>			
State General Fund	\$ 2,597,103	\$ 2,364,760	\$ --
All Other Funds	2,773,785	2,501,034	--
<b>TOTAL</b>	<b>\$ 5,370,888</b>	<b>\$ 4,865,794</b>	<b>\$ --</b>

### Agency Request

The **agency's** revised capital improvements estimate totals \$5.4 million, including \$2.6 million from the State General Fund, in FY 2015. This is an all funds increase of \$505,094, or 10.4 percent, and a State General Fund increase of \$232,343, or 9.8 percent, above the FY 2015 approved amount. This increase is due entirely to the agency's supplemental request

totaling \$505,094, including \$232,343 from the State General Fund, to provide the State's matching share of 50.0 percent of rehabilitation and repair costs of the 76 Kansas Army National Guard facilities in order to draw down matching federal money as per the Cooperative Agreement with the National Guard Bureau in FY 2015. The FY 2015 revised estimate includes the following.

- **State General Fund** - The agency's FY 2015 revised estimate includes debt service principal expenditures totaling \$2.3 million; contractual services including engineering and architectural expenditures totaling \$84,760; and the state's portion of a supplemental request for rehabilitation and repair of state armories totaling \$232,343.
- **All Other Funds** - The FY 2015 revised estimate includes \$2.5 million in approved special revenue funds for the completion of the Wichita Readiness Center and Field Maintenance Shop in FY 2015. The additional increase included in the FY 2015 revised estimate totals \$272,751, and reflects the draw down of federal matching funds as part of the agency's supplemental request for rehabilitation and repair of state armories in FY 2015.

#### **Governor's Recommendation**

The **Governor** recommends capital improvements expenditures totaling \$4.9 million, including \$2.4 million from the State General Fund, in FY 2015. This is an all funds decrease of \$505,094, or 9.4 percent, and a State General Fund decrease of \$232,343, or 8.9 percent, below the agency's FY 2015 revised estimate. This decrease is due to the Governor not recommending the agency's supplemental request for additional rehabilitation and repair expenditures for Kansas Army National Guard facilities.



# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

Agency: Adjutant General's Department

Bill No. --

Bill Sec. --

Analyst: Klaassen

Analysis Pg. No. 434

Capital Budget Page No. 208

Project	Agency Request 2016	Governor's Recommendation 2016	JCSBC Recommendation 2016
<b>Projects:</b>			
<b>Debt Service Principal:</b>			
Armory Bonds	\$ 1,910,000	\$ 1,122,610	\$ --
Pittsburg State University	75,000	75,000	--
GPRT Center Bonds	390,000	390,000	--
<i>Subtotal Debt Service</i>			
<i>Principal SGF:</i>	\$ 2,375,000	\$ 1,587,610	\$ --
<b>State General Fund</b>			
<b>Projects:</b>			
Rehab and Repair of Armories			
State Match Base Request	\$ 329,893	\$ 329,983	\$ --
Rehab and Repair of Armories			
State Match Enhance.	476,929	0	--
Enhancement Projects	1,138,372	472,000	--
<i>Subtotal SGF Projects:</i>	\$ 1,945,194	\$ 801,983	\$ --
<b>Special Revenue / Federal</b>			
<b>Fund Projects (FED):</b>			
NGB Ops/Maint. Base FED	\$ 826,004	\$ 826,004	\$ --
NGB Ops/Maint. FED Match			
Enhancements	1,548,856	0	--
<i>Subtotal SRF &amp; FED Projects:</i>	\$ 2,374,860	\$ 826,004	\$ --
<b>GRAND TOTAL</b>	<b>\$ 6,695,054</b>	<b>\$ 3,215,597</b>	<b>\$ --</b>
<b>Financing:</b>			
State General Fund	\$ 4,320,194	\$ 2,389,593	\$ --
All Other Funds	2,374,860	826,004	--
<b>TOTAL</b>	<b>\$ 6,695,054</b>	<b>\$ 3,215,597</b>	<b>\$ --</b>

### Agency Request

The agency requests capital improvements expenditures totaling \$6.7 million, including \$4.3 million from the State General Fund, for FY 2016. This is an all funds increase of \$1.3 million, or 24.7 percent, and a State General Fund increase of \$1.7 million, or 66.3 percent, above the FY 2015 revised estimate. This increase is due to seven capital improvements

enhancement requests totaling \$3.2 million, including \$1.6 million from the State General Fund, for FY 2016. The FY 2016 request includes the following.

- **State General Fund** - The agency's FY 2016 request includes debt service principal expenditures totaling \$2.4 million; the State General Fund portion of seven capital improvements enhancements totaling \$1.6 million; and the agency also includes a base request for rehabilitation and repair expenditures totaling \$329,893 for FY 2016.
- **All Other Funds** - The FY 2016 request includes \$2.4 million, a decrease of \$398,925, or 14.4 percent, below the FY 2015 revised estimate. There is a significant decrease from the FY 2015 revised estimate compared to the FY 2016 request that is related to special revenue fund expenditures included in the FY 2015 revised estimate for the Wichita Readiness and Field Maintenance shop that do not re-occur in the FY 2016 request. This decrease is offset by the increase from the special revenue fund portion of the agency's seven enhancement requests, and the special revenue fund portion of matching funds budgeted to be drawn down as part of the agency's base capital improvements request for FY 2016.

#### **Governor's Recommendation**

The **Governor** recommends capital improvements expenditures totaling \$3.2 million, including \$2.4 million from the State General Fund, for FY 2016. This is an all funds decrease of \$3.5 million, or 52.0 percent, and a State General Fund decrease of \$1.9 million, or 44.7 percent, below the agency's FY 2016 request. This decrease is due to: 1) the Governor not recommending six of the agency's seven capital improvements enhancements (\$2.7 million all funds, including \$1.1 million State General Fund), and 2) the Governor's recommendation to refinance current agency debt, which attributes for a decrease of \$787,390, all from the State General Fund, in debt service principal payments from the agency's FY 2016 request.

The Governor's recommendation includes: 1) \$1.2 million, including \$329,893 from the State General Fund, to provide for the agency's base request for rehabilitation and repair expenditures for FY 2016, and 2) the agency's capital improvements enhancement request for \$472,000, all from the State General Fund, to provide for expenditures for the design of a new, 25,000 square foot, State Emergency Management Operations and Training Center located on or adjacent to the grounds of the Kansas National Guard 190th Refueling Wing at Forbes Field in Topeka.

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

Agency: Adjutant General's Department

Bill No. --

Bill Sec. --

Analyst: Klaassen

Analysis Pg. No. 434

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Project	Agency Request 2017	Governor's Recommendation 2017	JCSBC Recommendation 2017
<b>Projects:</b>			
<b>Debt Service Principal:</b>			
Armory Bonds	\$ 2,010,000	\$ 2,010,000	\$ --
Pittsburg State University	80,000	80,000	--
GPRT Center Bonds	405,000	405,000	--
<i>Subtotal Debt Service Principal SGF:</i>	<i>\$ 2,495,000</i>	<i>\$ 2,495,000</i>	<i>\$ --</i>
<b>State General Fund Projects:</b>			
Rehab and Repair of Armories State Match Base Request	\$ 329,893	\$ 329,893	\$ --
Rehab and Repair of Armories State Match Supp./Enhance.	486,497	0	--
Enhancement Projects	6,442,161	0	--
<i>Subtotal SGF Projects:</i>	<i>\$ 7,258,551</i>	<i>\$ 329,893</i>	<i>\$ --</i>
<b>Special Revenue / Federal Fund Projects (FED):</b>			
NGB Ops/Maint. Base FED	\$ 826,004	\$ 826,004	\$ --
NGB Ops/Maint. FED Match Enhancements	1,106,665	0	--
<i>Subtotal SRF &amp; FED Projects:</i>	<i>\$ 1,932,669</i>	<i>\$ 826,004</i>	<i>\$ --</i>
<b>GRAND TOTAL</b>	<b>\$ 11,686,220</b>	<b>\$ 3,650,897</b>	<b>\$ --</b>
<b>Financing:</b>			
State General Fund	\$ 9,753,551	\$ 2,824,893	\$ --
All Other Funds	1,932,669	826,004	--
<b>TOTAL</b>	<b>\$ 11,686,220</b>	<b>\$ 3,650,897</b>	<b>\$ --</b>

## Agency Request

The **agency** requests capital improvements expenditures totaling \$11.7 million, including \$9.8 million from the State General Fund, for FY 2017. This is an all funds increase of \$5.0 million, or 74.6 percent, and a State General Fund increase of \$5.4 million, or 125.8 percent, above the FY 2016 request. This increase is due to five capital improvements enhancements totaling \$8.0 million, including \$6.9 million from the State General Fund, for FY 2017. The FY 2017 request includes the following.

- **State General Fund** - The agency's FY 2017 request includes debt service principal expenditures totaling \$2.5 million; the State General Fund portion of seven capital improvements enhancements totaling \$6.9 million; and the agency also includes a base request for rehabilitation and repair expenditures totaling \$329,893 for FY 2017.
- **All Other Funds** - The FY 2017 request includes \$1.9 million, a decrease of \$442,191, or 18.6 percent, below the FY 2016 request. This decrease is due to less enhancement requests that are eligible to draw down federal matching funds within the FY 2017 enhancement funding requests as opposed to the FY 2016 enhancement requests.

## Governor's Recommendation

The **Governor** recommends capital improvements expenditures totaling \$3.7 million, including \$2.8 million from the State General Fund, for FY 2017. This is an all funds decrease of \$8.0 million, or 68.8 percent, and a State General Fund decrease of \$6.9 million, or 71.0 percent, below the agency's FY 2017 request. This decrease from the agency's request is entirely due to the Governor not recommending any of the agency's five capital improvements enhancements (\$8.0 million all funds, including \$6.9 million State General Fund).

The Governor's recommendation includes \$1.2 million, including \$329,893 from the State General Fund, to provide for the agency's base request for rehabilitation and repair expenditures for FY 2017.

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** Kansas Highway Patrol

**Bill No. --**

**Bill Sec. --**

**Analyst:** Klaassen

**Analysis Pg. No. 593**

**Capital Budget Page No. 209**

Project	Agency Estimate 2015	Governor's Recommendation 2015	JCSBC Recommendation 2015
<b>Projects:</b>			
Fleet Center Debt Service			
Principal	\$ 305,000	\$ 305,000	\$ --
Rehabilitation and Repair			
Scales and Buildings	297,706	297,706	--
Water Line Replacement	292,740	292,740	--
Troop F Headquarters	3,249,800	3,249,800	--
Troop F Unanticipated Expenditure Authority	559,980	559,980	--
Training Academy East and West Retaining Walls	0	631,300	--
<b>TOTAL</b>	<b>\$ 4,705,226</b>	<b>\$ 5,336,526</b>	<b>\$ --</b>
<b>Financing:</b>			
State General Fund	\$ 0	\$ 0	\$ --
All Other Funds	4,705,226	5,336,526	--
<b>TOTAL</b>	<b>\$ 4,705,226</b>	<b>\$ 5,336,526</b>	<b>\$ --</b>

### Agency Request

The **agency's** revised estimate for capital improvement expenditures totals \$4.7 million, all from special revenue funds, in FY 2015. The agency's revised estimate includes the following expenditures:

**Debt Service** - The agency requests \$305,000, all from special revenue funds, for debt service principal payments for the Fleet Center and the Vehicle Identification Number facility in Olathe, in FY 2015.

**Rehabilitation and Repair Scales and Buildings** - The agency requests \$297,706, all from special revenue funds, for rehabilitation, repair, and replacement expenditures for scales and buildings in FY 2015. This amount includes funding for labor, materials, and equipment to replace or repair owned facilities, scales, and fixtures, which include: (1) the Kansas Highway Patrol Training Academy campus; (2) ten Motor Carrier Inspection stations, nine of which have scales, including one that does not, (3) three vehicle identification number facilities, (4) a vehicle fleet and maintenance building, (5) the Valley Center troop building, (6) Billard hangar facility, and (7) the Troop C district office building in Ellsworth. This request includes funding for:

\$130,000 for routine rehabilitation and repair for scales and buildings; \$113,000 for scale replacement; and \$54,706 for Academy roof and boiler replacements.

**Water Line Replacement** - The agency requests \$292,740, all from special revenue funds, for labor, materials, and equipment to re-pipe the supply and return water mains on all three levels of the dormitory at the Training Academy in Salina, in FY 2015. The agency states that the cast iron pipes (water lines) were part of the building's original construction back in 1962, and that they are rusted and flaking. Water supplied through these lines is approximately 500 gallons per minute and 30 pounds per square inch, that has the potential to cause costly water damage if they were to bust.

**Troop F Headquarters** - The agency requests \$3.2 million, all from special revenue funds, for construction of a new Troop F Headquarters building in FY 2015. The building is to be constructed in Kechi, a suburb of Wichita. The Kansas Highway Patrol has received federal approval to utilize Federal Forfeiture funds to pay for the construction of this building.

**Troop F Unanticipated Expenditure Authority** - The agency is requesting a supplemental for \$559,980, all from Federal Forfeiture funds, for unanticipated expenditures related to the construction of Troop F headquarters in FY 2015. This funding is comprised of two estimates, including:

- \$324,980 - Emig & Associates, from whom architectural services were contracted, has advised the agency to prepare for unanticipated expenditures that may arise during the construction of the site. This would provide 10.0 percent of the awarded contracted price of construction for contingency expenditures; and
- \$235,000 - The agency's original construction estimates assumed that paving for the site would be accomplished by KDOT at minimal cost to the agency. However, should this not be the case, the agency is requesting additional expenditure authority to procure paving services, based on an estimate received from contractor, Walz, Harman, Huffman, in FY 2015.

#### **Governor's Recommendation**

The **Governor** recommends capital improvements expenditures totaling \$5.3 million, all from special revenue funds, in FY 2015. This is an all funds increase \$631,300, or 13.4 percent, above the agency's FY 2015 revised estimate. The increase from the agency's request is due to the Governor concurring with the agency's capital improvements requests, and adding \$631,300, all from special revenue funds, for the replacement of the east and west retaining walls at the Training Academy in Salina.

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

Agency: Kansas Highway Patrol

Bill No. --

Bill Sec. --

Analyst: Klaassen

Analysis Pg. No. 593

Capital Budget Page No. 209

Project	Agency Request 2016	Governor's Recommendation 2016	JCSBC Recommendation 2016
<b>Projects:</b>			
Fleet Center Debt Service Principal	\$ 325,000	\$ 325,000	\$ --
Rehabilitation and Repair Scales and Buildings	308,522	308,522	--
<b>TOTAL</b>	<u>\$ 633,522</u>	<u>\$ 633,522</u>	<u>\$ --</u>
<b>Financing:</b>			
State General Fund	\$ 0	\$ 0	\$ --
All Other Funds	633,522	633,522	--
<b>TOTAL</b>	<u>\$ 633,522</u>	<u>\$ 633,522</u>	<u>\$ --</u>

### Agency Request

The **agency** requests capital improvement expenditures totaling \$633,522, all from special revenue funds, for FY 2016. The agency's request includes the following expenditures:

**Debt Service** - The agency requests \$325,000, all from special revenue funds, for debt service principal payments for the Fleet Center and the Vehicle Identification Number facility in Olathe, for FY 2016.

**Rehabilitation and Repair Scales and Buildings** - The agency requests \$308,522, all from special revenue funds, for rehabilitation/repair/replacement of scales and buildings for FY 2016. This amount includes funding for labor, materials, and equipment to replace or repair owned facilities, scales, and fixtures, which include: (1) the Kansas Highway Patrol Training Academy campus; (2) ten Motor Carrier Inspection stations, nine of which have scales, including one that does not, (3) three vehicle identification number facilities, (4) a vehicle fleet and maintenance building, (5) the Valley Center troop building, (6) Billard hangar facility, and (7) the Troop C district office building in Ellsworth. This request includes funding for: \$130,000 for routine rehabilitation and repair for scales and buildings; \$123,000 for scale replacement; and \$55,522 for Academy roof and boiler replacements.

**Governor's Recommendation**

The **Governor** concurs with the agency's request for capital improvements expenditures for FY 2016.



# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

Agency: Kansas Highway Patrol

Bill No. --

Bill Sec. --

Analyst: Klaassen

Analysis Pg. No. 593

Capital Budget Page No. 209

Project	Agency Request 2017	Governor's Recommendation 2017	JCSBC Recommendation 2017
<b>Projects:</b>			
Fleet Center Debt Service Principal	\$ 340,000	\$ 340,000	\$ --
Rehabilitation and Repair Scales and Buildings	312,355	312,355	--
<b>TOTAL</b>	<b>\$ 652,355</b>	<b>\$ 652,355</b>	<b>\$ --</b>
<b>Financing:</b>			
State General Fund	\$ 0	\$ 0	\$ --
All Other Funds	652,355	652,355	--
<b>TOTAL</b>	<b>\$ 652,355</b>	<b>\$ 652,355</b>	<b>\$ --</b>

### Agency Request

The **agency** requests capital improvement expenditures totaling \$652,355, all from special revenue funds, for FY 2017. The agency's request includes the following expenditures:

**Debt Service** - The agency requests \$340,000, all from special revenue funds, for debt service principal payments for the Fleet Center and the Vehicle Identification Number facility in Olathe, for FY 2017.

**Rehabilitation and Repair Scales and Buildings** - The agency requests \$312,355, all from special revenue funds, for rehabilitation/repair/replacement of scales and buildings for FY 2017. This amount includes funding for labor, materials, and equipment to replace or repair owned facilities, scales, and fixtures, which include: (1) the Kansas Highway Patrol Training Academy campus; (2) ten Motor Carrier Inspection stations, nine of which have scales, including one that does not, (3) three vehicle identification number facilities, (4) a vehicle fleet and maintenance building, (5) the Valley Center troop building, (6) Billard hangar facility, and (7) the Troop C district office building in Ellsworth. This request includes funding for: \$130,000 for routine rehabilitation and repair for scales and buildings; \$126,000 for scale replacement; and \$56,355 for Academy roof and boiler replacements.

**Governor's Recommendation**

The **Governor** concurs with the agency's request for capital improvements expenditures for FY 2017.