

MINUTES

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION

February 10, 2015
Room 159-S—Statehouse

Members Present

Representative Steve Brunk, Chairperson
Senator Kay Wolf, Vice-chairperson
Senator Marci Francisco
Senator Laura Kelly
Senator Forrest Knox
Representative John Alcala
Representative J. Steve Alford
Representative Adam Lusker

Members Absent

Senator Larry Powell
Representative Mark Hutton

Staff Present

Shirley Morrow, Kansas Legislative Research Department
Mark Dapp, Kansas Legislative Research Department
Justin Carroll, Kansas Legislative Research Department
Jill Wolters, Office of Revisor of Statutes
Daniel Yoza, Office of Revisor of Statutes
Gary Deeter, Committee Secretary

Others Attending

See attached sheet.

The meeting was called to order at 12:08 p.m. by Chairperson Brunk.

Justin Carroll, Kansas Legislative Research Department, reviewed the FY 2015, FY 2016, and FY 2017 capital improvement budgets for the Kansas Department of Corrections ([Attachment 1](#)). He stated the agency's FY 2015 estimate of \$16.6 million includes \$2 million from the State General Fund (SGF); the increase of \$1.4 million above the approved amount is partially offset by a decrease of \$402,437 from the SGF. For the Central Office, he noted the SGF increase is due to the reallocation of savings from relocating the office from the Landon State Office Building to a privately-owned space. Mr. Carroll outlined the estimated expenditures from each of the correctional facilities. The Governor recommends expenditures of \$15.9

million, a decrease of \$664,077, including an SGF decrease of \$220,000; the Governor removed the rent savings.

Regarding the FY 2016 budget request, Mr. Carroll explained the \$12.1 million request only referenced the Central Office; the capital improvement funds beyond FY 2015 are distributed at the discretion of the Central Office during the fiscal year in which the projects take place. He noted the decrease in the budget request resulted from completion of major projects and final debt-service principal payments for conservation projects. The Governor recommended a decrease of \$1.6 million as a result of restructured bond payments and reduced expenditures from the Correctional Institutions Building Fund.

Commenting on the agency's FY 2017 budget request of \$11.8 million, Mr. Carroll noted the decrease of \$318,455 is due to completion of a security upgrade. The Governor recommended a decrease of \$896,858 from the agency's request, all from special revenue funds.

Responding to questions, Mr. Carroll replied gaming revenues, by statute, are apportioned by percentage between the Correctional Institutions Building Fund and the juvenile correctional facilities. He stated some projects are based on need and others are based on available resources.

Representative Lusker made a motion, seconded by Senator Wolf, to concur with the Governor's recommendations for FY 2015, FY 2016, and FY 2017. The motion passed unanimously.

Minutes from February 3, 2015, were discussed and corrections were suggested; the minutes will be reconsidered at the next meeting.

The meeting adjourned at 12:29 p.m. The next meeting is scheduled for noon, Thursday, February 12, 2015, in Room 159-S.

Prepared by Gary Deeter
Edited by Shirley Morrow

Approved by the Committee on:

February 24, 2015
(Date)