

## 2020 Vision Committee— January 2016

- **Eric Burks**

- President of North Central Kansas Technical College-Beloit & Hays
- President of the Kansas Association of Technical Colleges

- **Technical Colleges in Kansas**

- Who is KATC?
- Outcomes/Successes
- Challenges
- Questions?

### **OUR MISSION:**

*To be an economic development catalyst for the state of Kansas by preparing today's and tomorrow's workforce.*

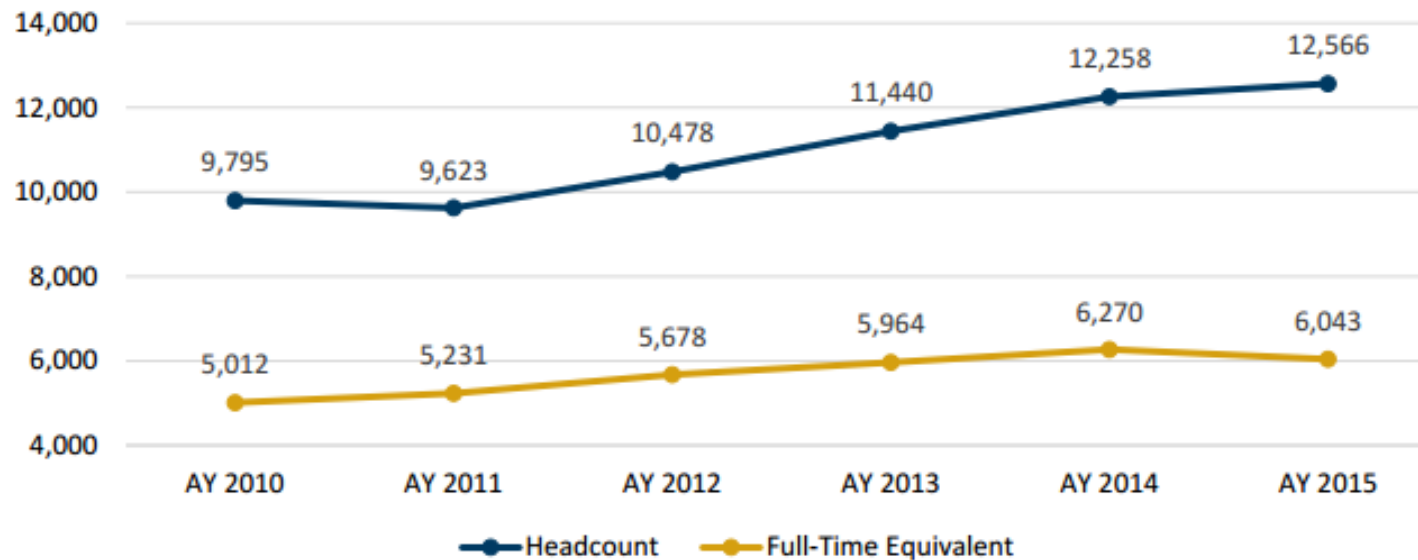
1. **Flint Hills Technical College**
  - Located in Emporia, KS
  - Dean Hollenbeck, President
2. **Manhattan Area Technical College**
  - Located in Manhattan, KS
  - James Genandt, President
3. **North Central Kansas Technical College**
  - Located in Beloit & Hays, KS
  - Eric Burks, President
4. **Northwest Technical College**
  - Located in Goodland, KS
  - Brenda Chatfield, Interim President
5. **Salina Area Technical College**
  - Located in Salina, KS
  - Greg Goode, President
6. **Washburn Institute of Technology**
  - Located in Topeka, KS
  - Clark Coco, Dean
7. **Wichita Area Technical College**
  - Located in Wichita, KS
  - Sheree Utash, President

## *Member Institutions:*



## Fastest Growing Sector: Enrollment Growth Since 2010

Technical Colleges and the Washburn Institute of Technology  
Headcount and FTE  
Academic Year 2010 - 2015



Notes for this section begin on page 24.  
Source: KHEDS AY Collection

Up  
**28.3%**  
Since  
2010

Up  
**20.6%**  
Since  
2010

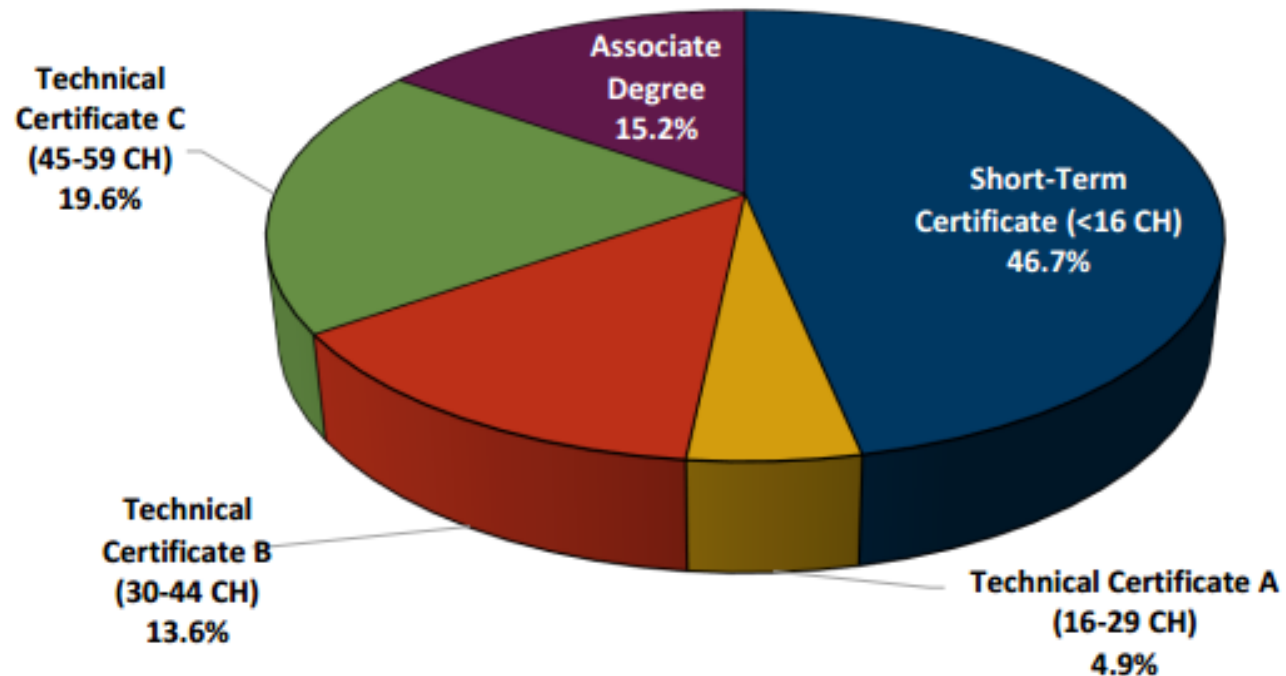
## 19,820 Degrees/Certificates Awarded from AY2011-15

### Technical Colleges and the Washburn Institute of Technology Degrees/Certificates Awarded by Type Academic Year 2011 - 2015

**Table 3.6**

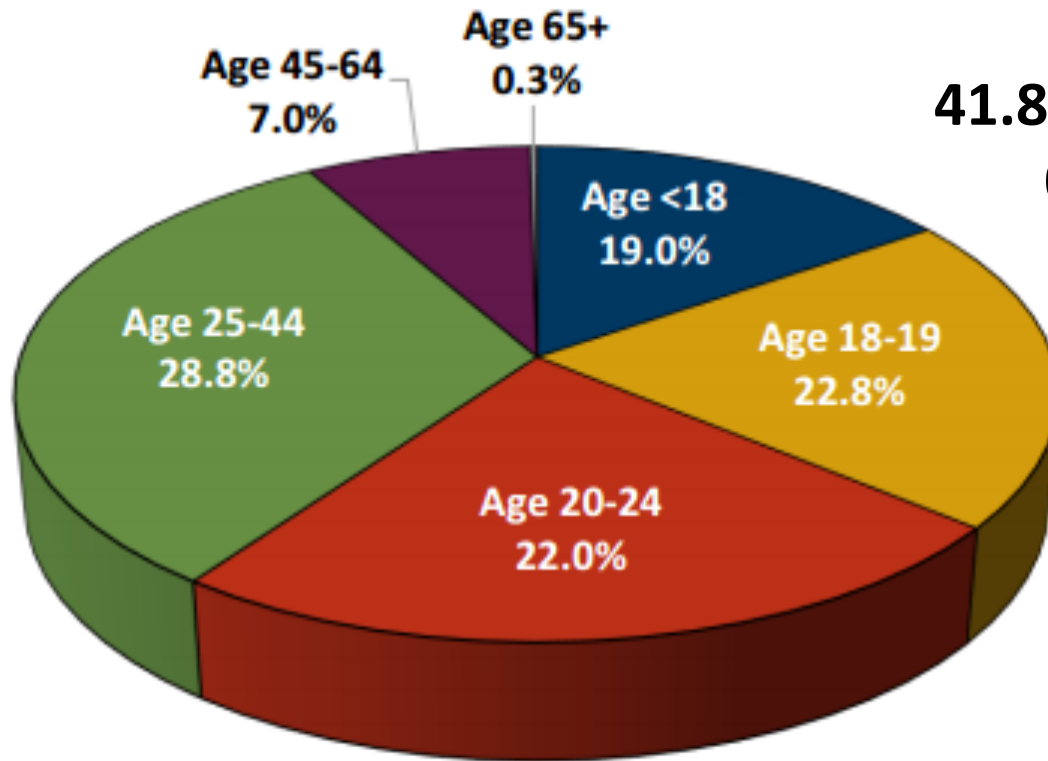
	AY 2011	AY 2012	AY 2013	AY 2014	AY 2015	% Change AY 11 - 15
Short-Term Certificate (<16 Credit Hours)	1,679	1,690	1,931	1,957	1,924	14.6%
Technical Certificate A (16-29 Credit Hours)	72	118	146	199	202	180.6%
Technical Certificate B (30-44 Credit Hours)	522	549	563	602	560	7.3%
Technical Certificate C (45-59 Credit Hours)	839	847	872	988	807	-3.8%
Associate Degrees	457	517	524	631	624	36.5%
<b>Total</b>	<b>3,569</b>	<b>3,721</b>	<b>4,036</b>	<b>4,377</b>	<b>4,117</b>	<b>15.4%</b>

## Degrees/Certificates Awarded (AY2015)



Notes for this section begin on page 24.  
Source: KHEDS AY Collection

## Enrollment by Age (AY2015)



**41.8% are <19 yrs. old**

**63.8% are <24 yrs. old**

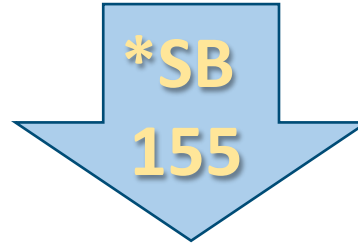
**92.6% are <45 yrs. old**

*Source: KHEDS AY Collection*

## Student Ages (AY2011-15)

**Technical Colleges and the Washburn Institute of Technology  
Enrollment by Age  
Academic Year 2010 - 2015**

**Table 3.3c**



Age	AY 2010	AY 2011	AY 2012	AY 2013	AY 2014	AY 2015	% Change AY 10 - 15
<18	9.9%	7.6%	7.1%	10.7%	15.4%	19.0%	146.5%
18-19	14.3%	15.6%	15.4%	17.1%	20.7%	22.8%	105.0%
20-24	27.3%	28.5%	28.1%	26.1%	23.9%	22.0%	3.7%
25-44	36.0%	37.3%	37.8%	35.7%	31.8%	28.8%	2.5%
45-64	12.1%	10.6%	11.2%	10.0%	8.0%	7.0%	-25.3%
65+	0.4%	0.3%	0.4%	0.4%	0.3%	0.3%	-11.6%

## Student Gender (AY2011-15)

**Enrollment by Gender  
Academic Year 2010 - 2015**

**Table 3.3b**

Gender	AY 2010	AY 2011	AY 2012	AY 2013	AY 2014	AY 2015	% Change AY 10 - 15
Female	5,371	4,980	5,388	5,956	6,213	6,167	14.8%
Male	4,266	4,511	4,998	5,451	6,010	6,385	49.7%
Unknown	158	132	92	33	35	14	-91.1%
<b>Total</b>	<b>9,795</b>	<b>9,623</b>	<b>10,478</b>	<b>11,440</b>	<b>12,258</b>	<b>12,566</b>	<b>28.3%</b>

55% Female

51% Male

Notes for this section begin on page 24.  
Source: KHEDS AY Collection

## Student Status (AY2011-15)

**Enrollment by Student Status  
Academic Year 2010 - 2015**

**Table 3.3d**

Student Status	AY 2010	AY 2011	AY 2012	AY 2013	AY 2014	AY 2015	% Change AY 10 - 15
Full-time	2,720	2,935	3,083	3,228	3,300	3,001	10.3%
Part-time	7,075	6,688	7,395	8,212	8,958	9,565	35.2%
<b>Total</b>	<b>9,795</b>	<b>9,623</b>	<b>10,478</b>	<b>11,440</b>	<b>12,258</b>	<b>12,566</b>	<b>28.3%</b>

\*Full-time means any student enrolled in at least 24 credits per academic year.

**70-75%**  
**of Students are**  
**Part-Time**

## Who We Employ (AY2015)

**Summary: All Faculty and Staff Headcount and Full-Time Equivalent  
Fiscal Year 2015**

**Table 4.11**

Category	Flint Hills Technical College	Manhattan Area Technical College	North Central Kansas Technical College	Northwest Kansas Technical College	Salina Area Technical College	Wichita Area Technical College	Washburn Institute of Technology	Total
<b>Total Headcount</b>	<b>112</b>	<b>122</b>	<b>110</b>	<b>124</b>	<b>63</b>	<b>502</b>	<b>130</b>	<b>1,163</b>
Full-Time	70	62	94	65	47	179	100	617
Part-Time	42	60	16	59	16	323	30	546
<b>Total FTE</b>	<b>84</b>	<b>82</b>	<b>99</b>	<b>85</b>	<b>52</b>	<b>287</b>	<b>110</b>	<b>799</b>

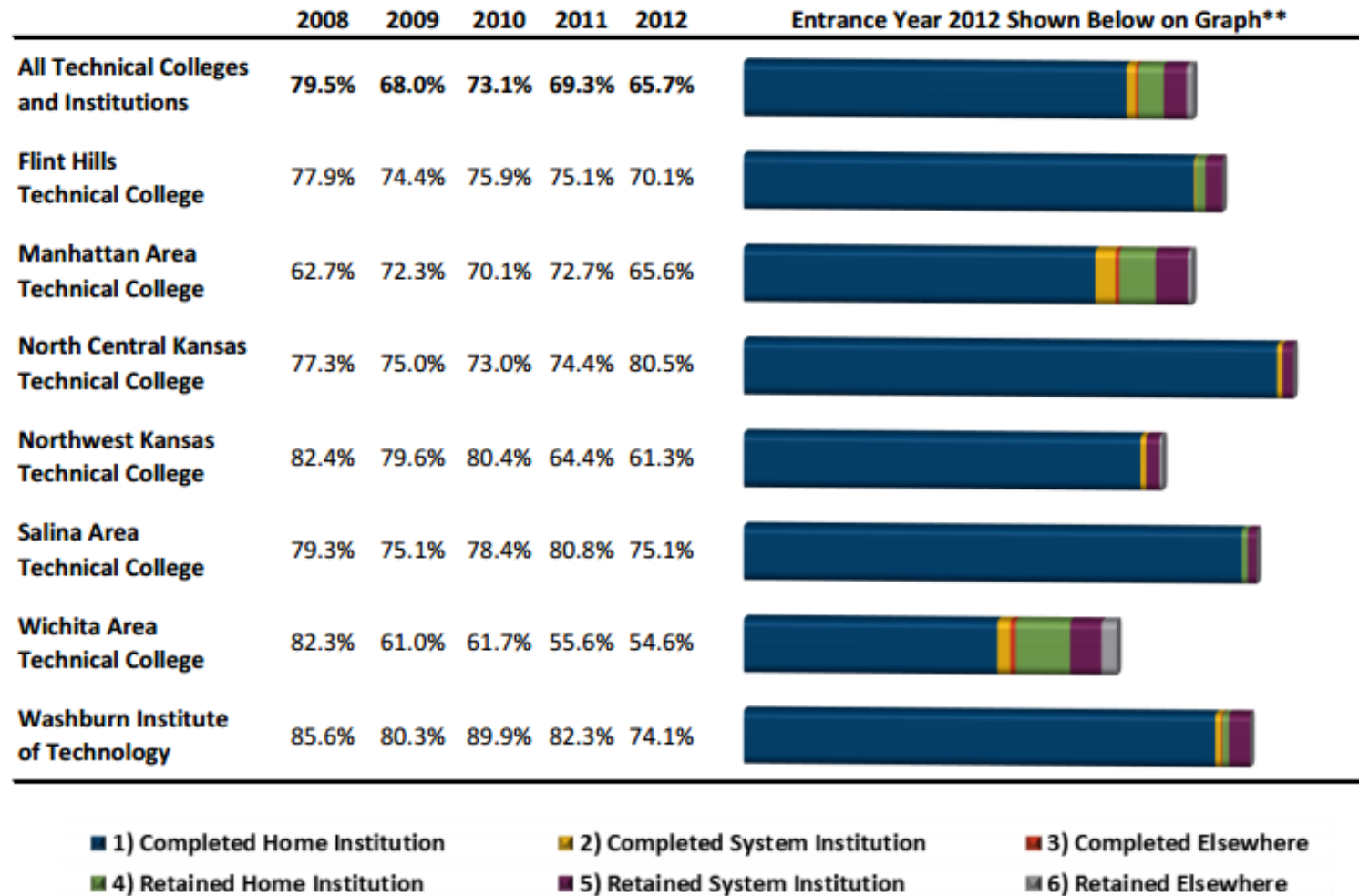
## Success: National Rankings

- **National Recognition for Excellence in Kansas**

- **2017 Aspen Top 150 Two-Year Institutions (?)**
  - NCKTC, SATC
- **2015 Aspen Top 150 Two-Year Institutions (4)**
  - FHTC, NCKTC, NWKTC, SATC
  - Total of 9 from Kansas
- **2013 Aspen Top 120 Two-Year Institution (6)**
  - FHTC, MATC, NCKTC, NWKTC, SATC, WATC
  - Total of 13 from Kansas.
- **2011 Aspen Top 120 Two-Year Institutions (5)**
  - FHTC, MATC, NCKTC, NWKTC, SATC
  - Total of 8 from Kansas



## Student Success Index by Entrance Year



## Sharing Our Success

**Redefining Success in**  
**HIRE Higher Education**

## Where Technical Colleges Fit In:

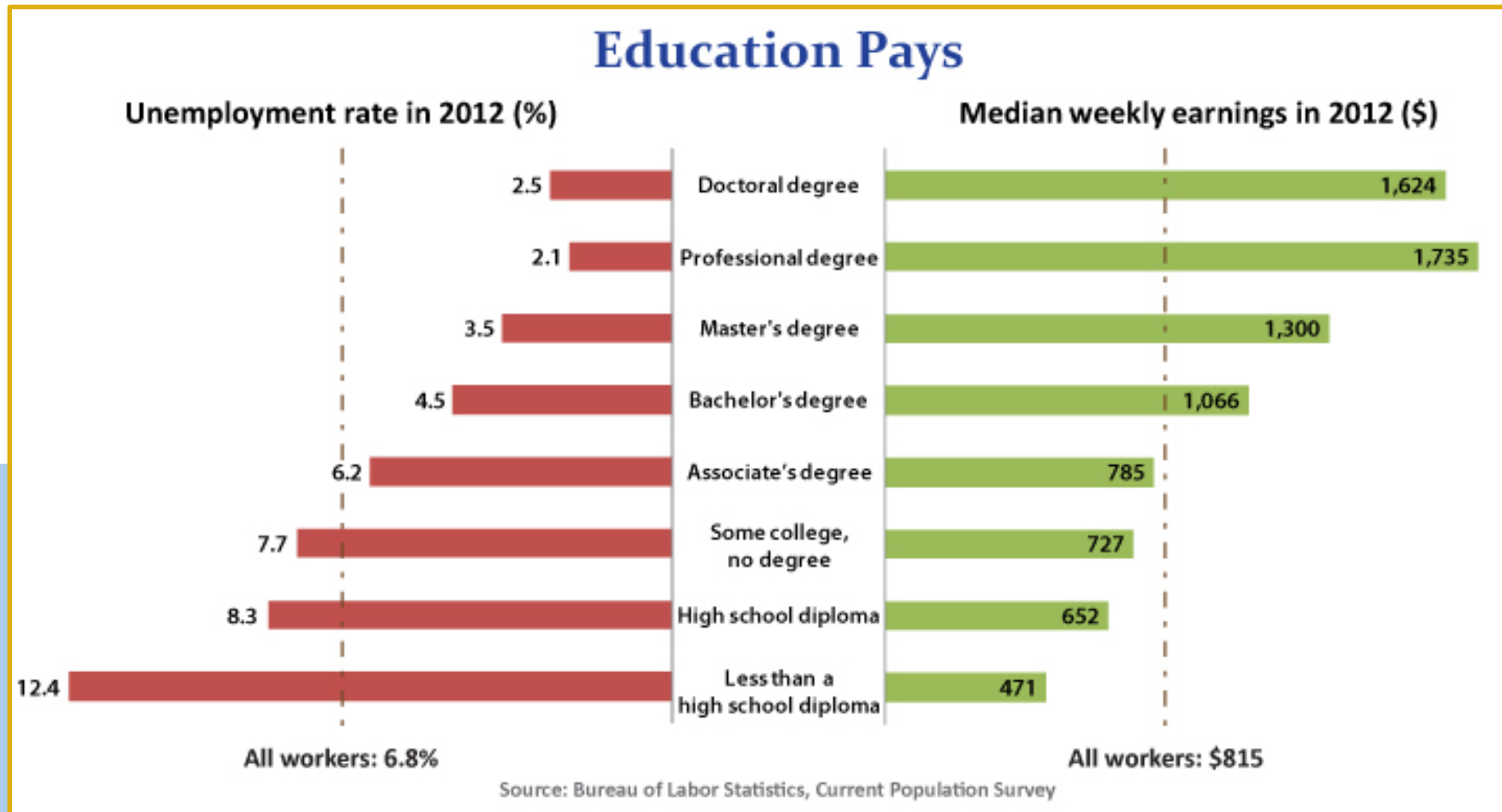
***By 2018, over 50% of jobs will require  
a***

***POST-SECONDARY DEGREE  
OR CREDENTIAL***

***More than a high school diploma,  
but less than a Bachelor's***

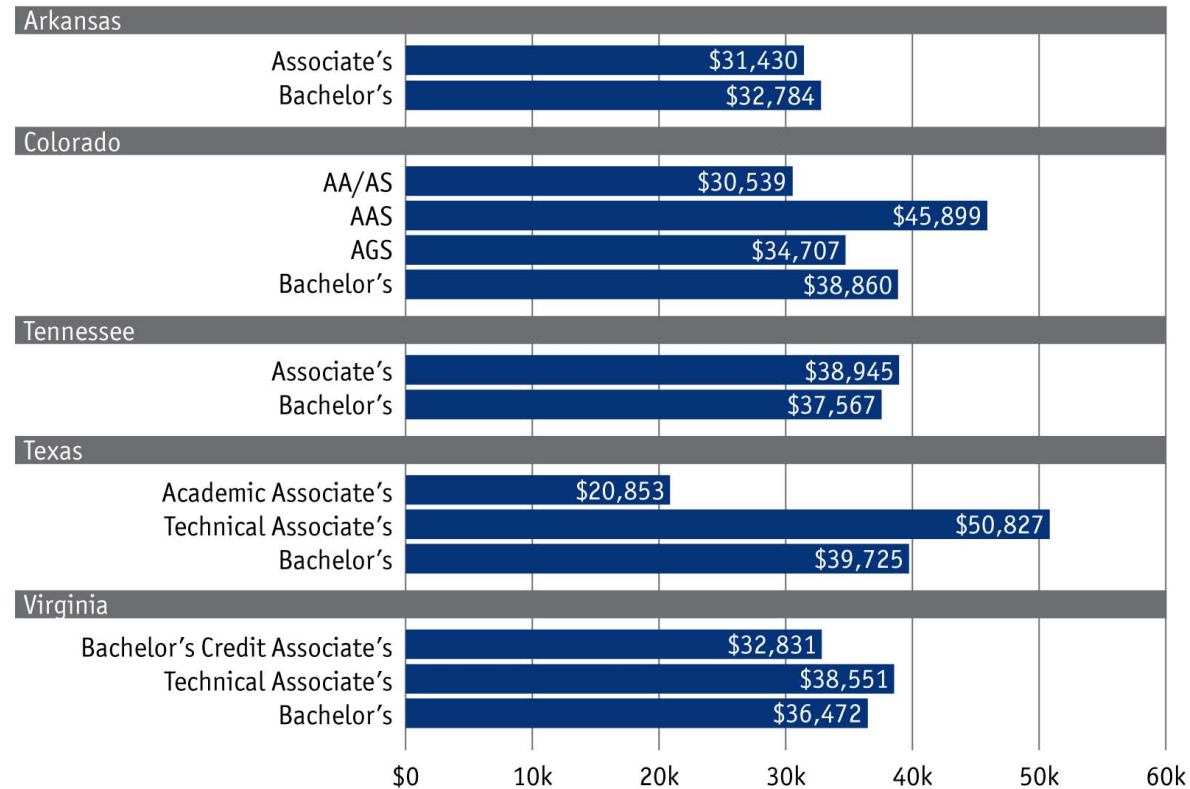
*William J. Bennett — 'Is College Worth It'*

## Higher Education Still Pays

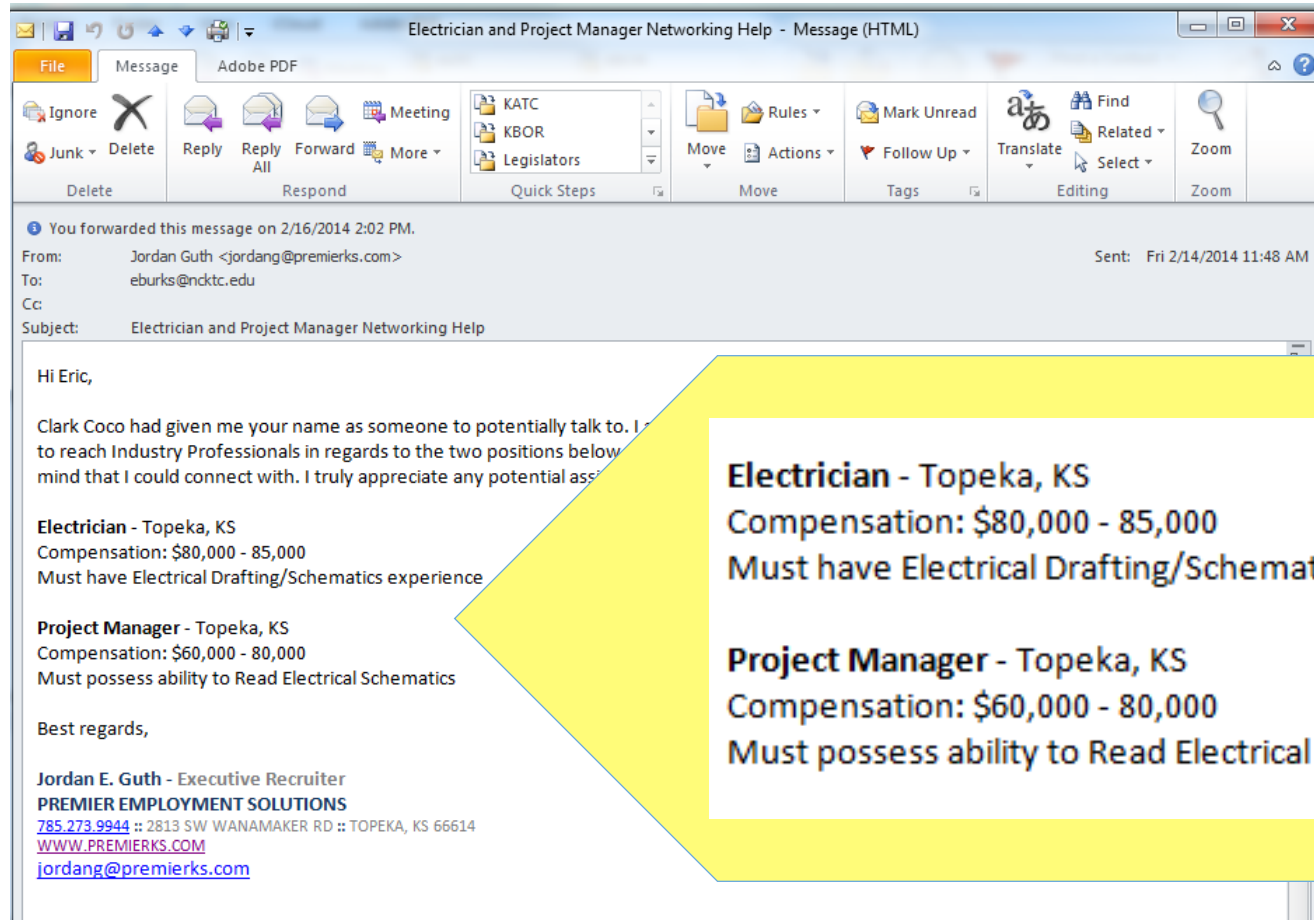


## But More for Some than Others

**Figure 4: First-Year Earnings of Graduates With Associate's Versus Bachelor's Degrees, by State**



## SUCCESS: Great Salaries in Kansas Too



Kansas Technical Colleges = **HIRE** Education

- **Job Placement** almost 90%  
**\*NCK Tech Guarantees It!**
- **Wages** often times are equal to or greater than their four-year counterparts
- Highest **Graduation Rates** in the State
- **Transferrable Credits** to any Kansas public institution (and most others)
- Our Students tend to **Stay in Kansas**

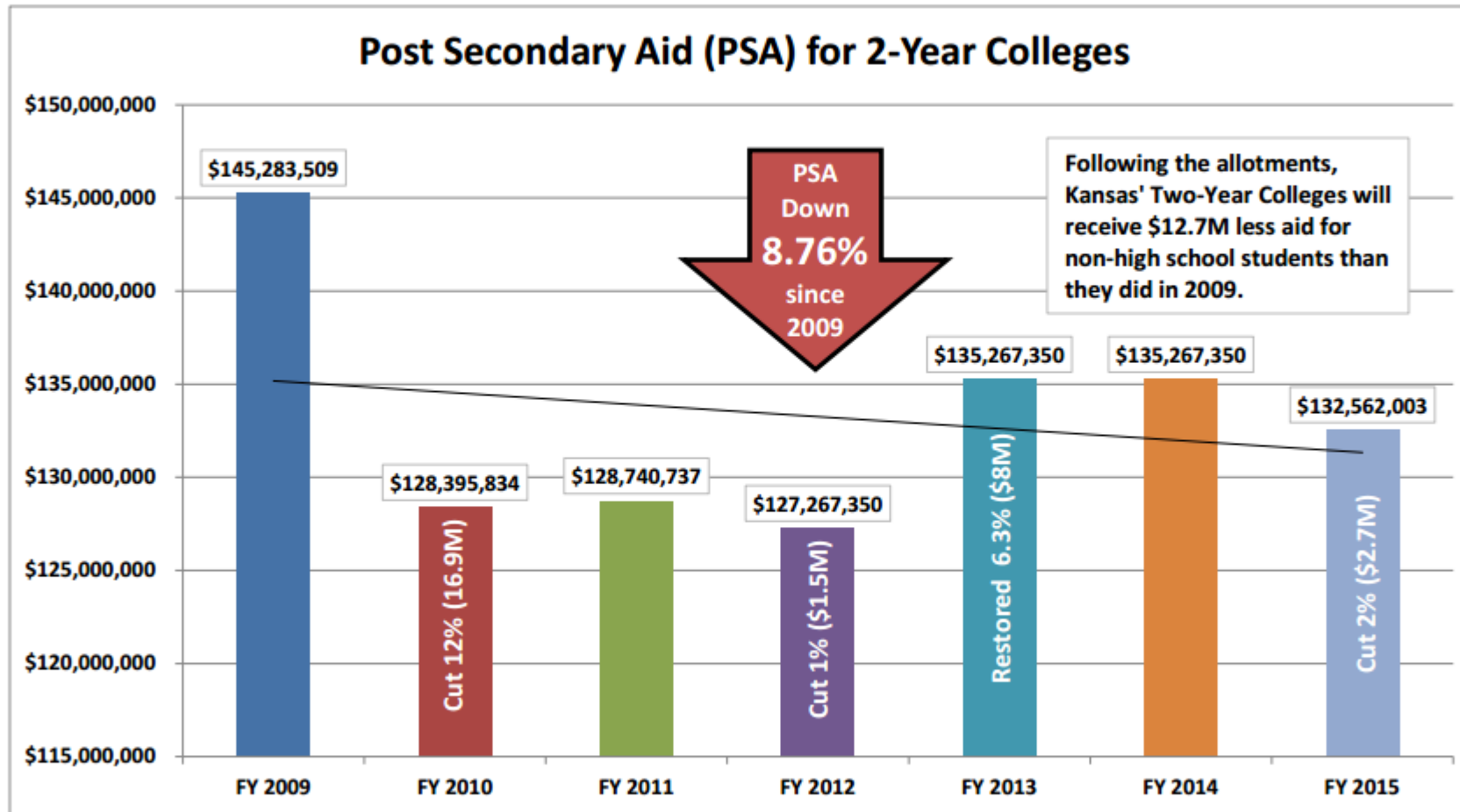
## SUCCESS: Economic Impact as a Sector

### A GREAT VALUE for KANSAS\$:

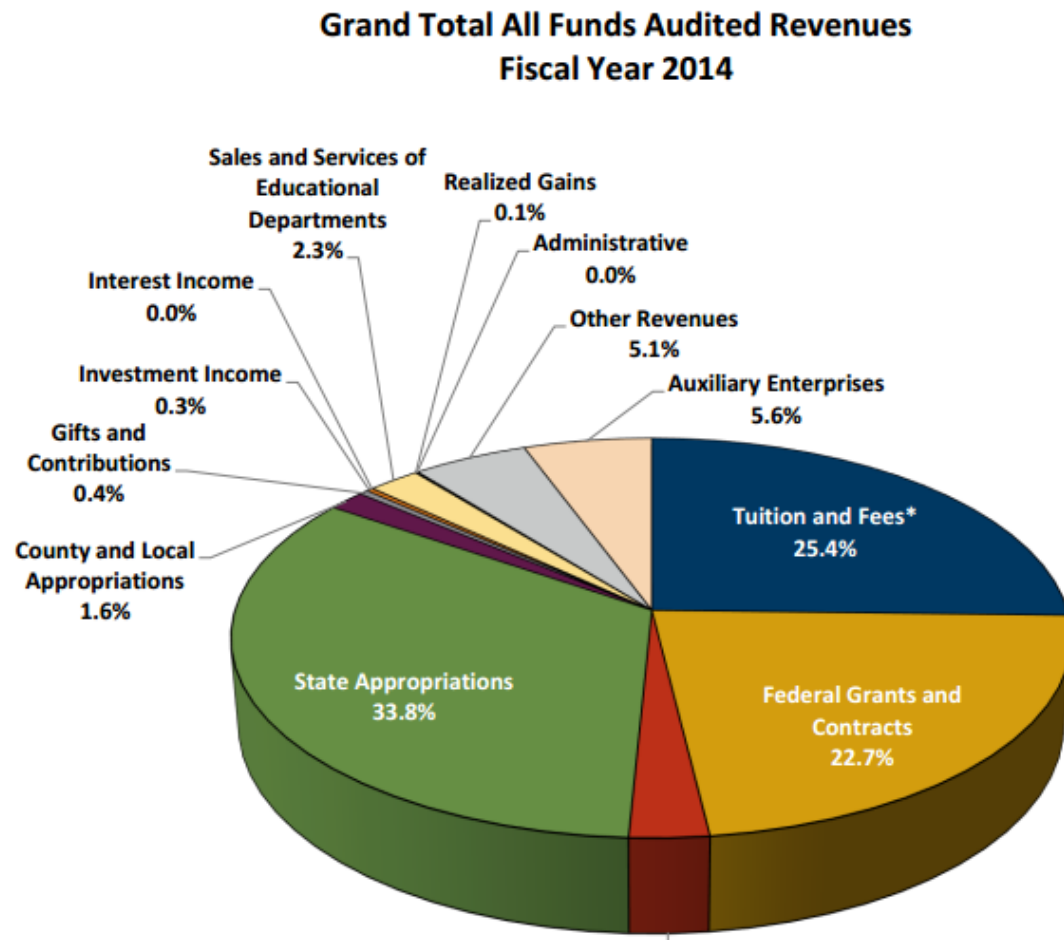
- ▶ In FY13, Kansas invested **\$18,676,531** into its technical colleges. A study conducted for the Kansas Board of Regents by Goss and Associates, showed the combined economic impact of the six technical colleges (excluding Washburn Tech) was **\$220,505,469** annually. This means that **every dollar invested into Kansas Technical Colleges creates an \$11.81 Return on Investment!**
- ▶ Over **95%** of technical college graduates **stay in Kansas!**

Source: The Impact of the Kansas Board of Regents System to the State's Economy by Goss & Associates.

## State Aid (FY2009-15)



## Revenue Sources (FY2014)



Kansas Technical Colleges have two funding sources:

1. State Appropriations
2. Student Tuition & Fees

## Our Success Isn't Sustainable at Current Funding Levels

- Doing More with Less....
  - Partnering with Other Institutions
  - Partnering with Business & Industry
    - Advisory Meetings
  - Grants
  - Sharing Costs
    - Looking into the MHEC program
- There is a Breaking Point...And We're Getting Close
  - Salaries
  - Costs of Delivery Continue to Rise
    - Equipment
    - Health Insurance
    - Etc.

## CONCLUSION:

- There is a lot of great things happening at Kansas' Technical Colleges and we are doing amazing things to help students succeed...
- But if we want to continue these things, we're going to have to invest in them.

Questions?

*Member Institutions:*



## Expenditures (FY2014)

