



PER ASPERA

Kansas Transportation Overview

Kansas House Transportation Committee

01-15-2014





Agenda

- Agency Purpose & Responsibilities
- Safety & System Condition
- Locals
- Transportation Modes
- T-WORKS
- Overlapping Goals
- KTA Partnership
- Innovation
- Budget

Purpose



- “To provide a statewide transportation system to meet the needs of Kansas.”

Responsibility- Safety



1. Constantly working to improve the safety of travelers

Responsibility- Resources



2. Managing our resources wisely to protect the investment Kansans have made in our system

Responsibility- Economic Goals



3. Working with citizens to generate economic growth across Kansas through our investments.



Built for the Growth of Kansas

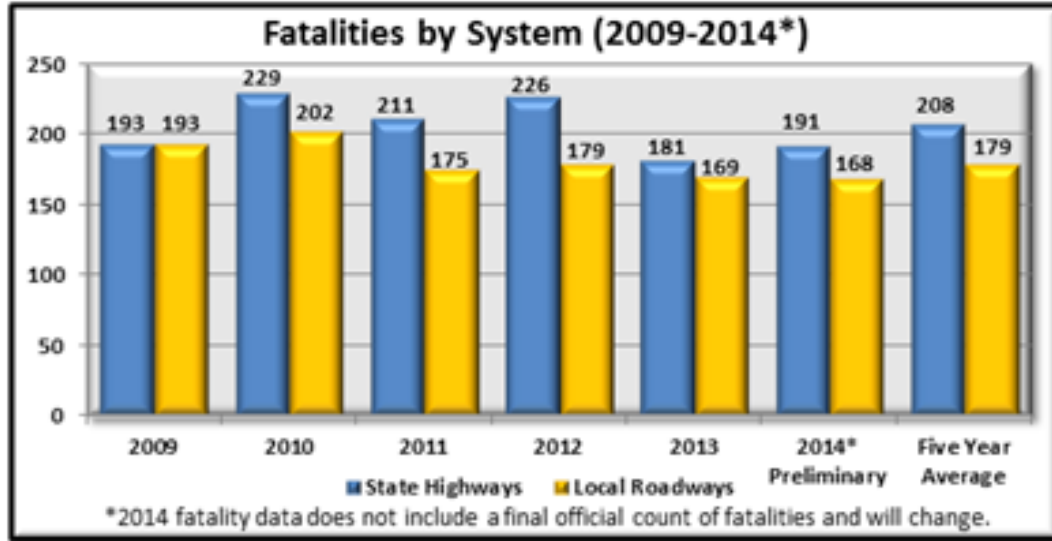
Kansas Department of Transportation

- 9,503 Center Line Miles
- 26,874,672 Daily Vehicle Miles Traveled
- 2,490 Employees
- 6 Districts, 26 Area, 110 Sub-area Offices

Kansas Turnpike Authority

- 236 Center Line Miles
- 4,306,820 Daily Vehicle Miles Traveled
- 314 Full Time, 161 Part Time

Traffic Fatalities

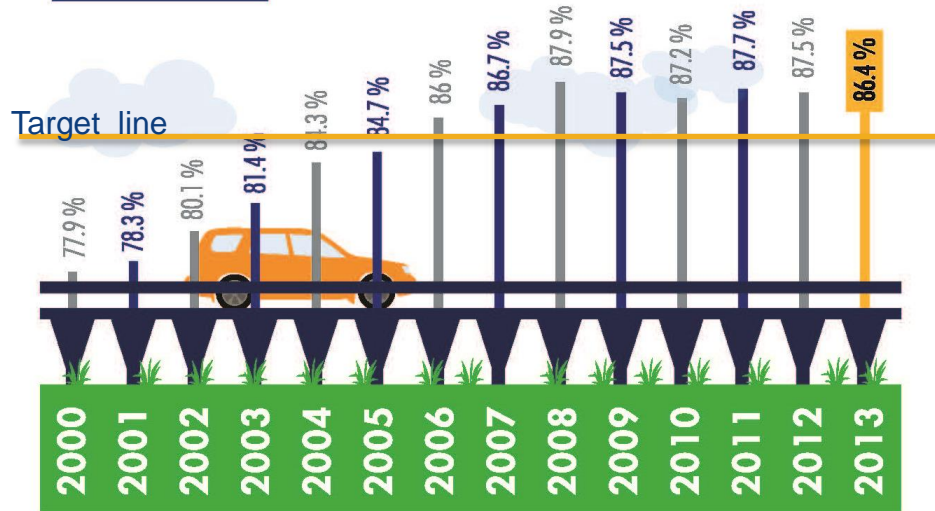


Legislation making a difference

- Primary Seat-belt law
- No texting and driving law
- Graduated Licenses Law

% OF BRIDGES IN GOOD CONDITION

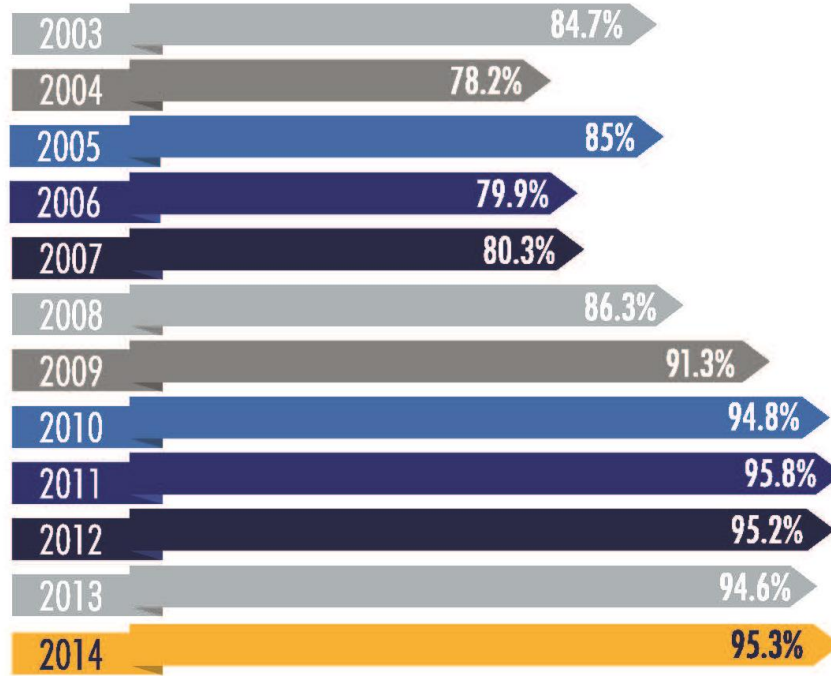
TARGET = 85%



Bridges condition is determined by scoring the conditions of the bridge deck, superstructure and sub-structure



% OF PROJECTS EARLY/ON-TIME



Program Delivery

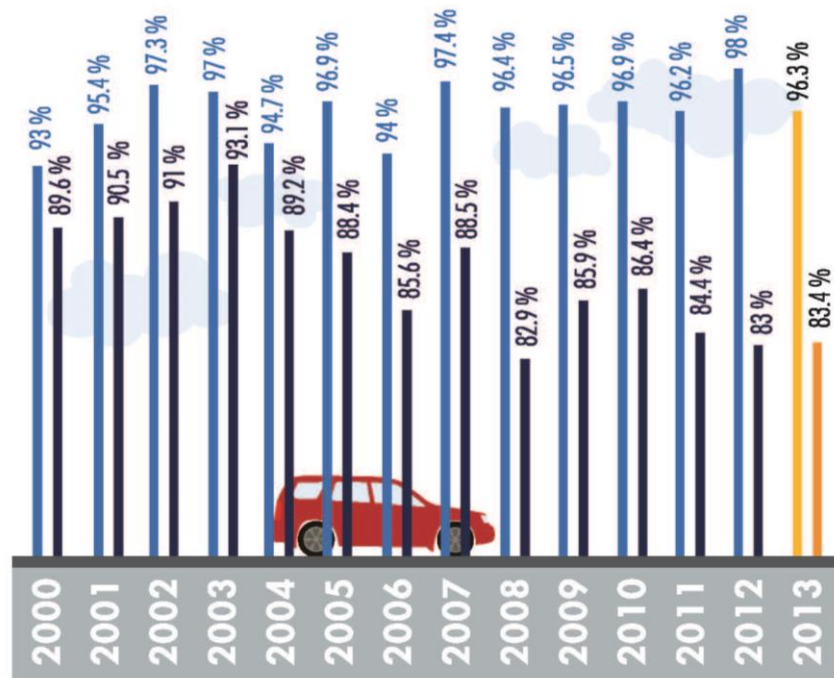


Pavement Preservation

% OF INTERSTATE & NON-INTERSTATE PAVEMENT IN GOOD CONDITION

INTERSTATE TARGET = 85%

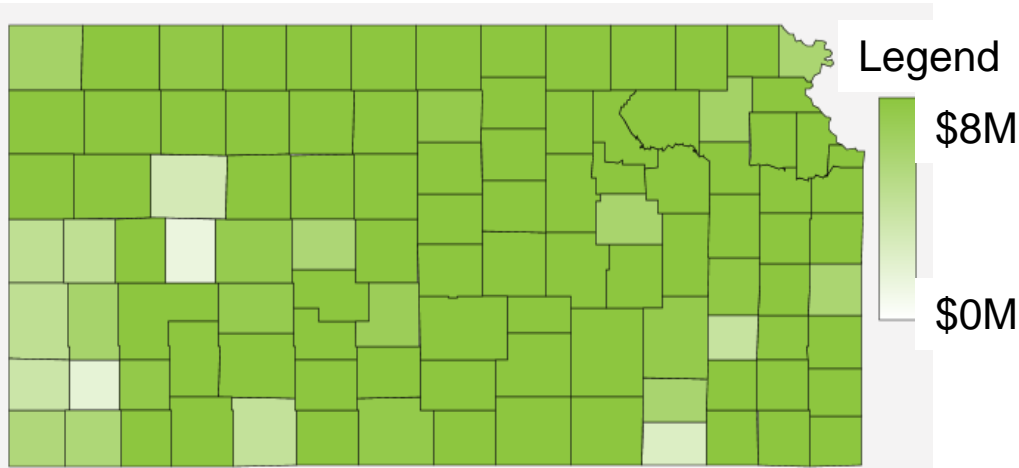
NON-INTERSTATE TARGET = 80%





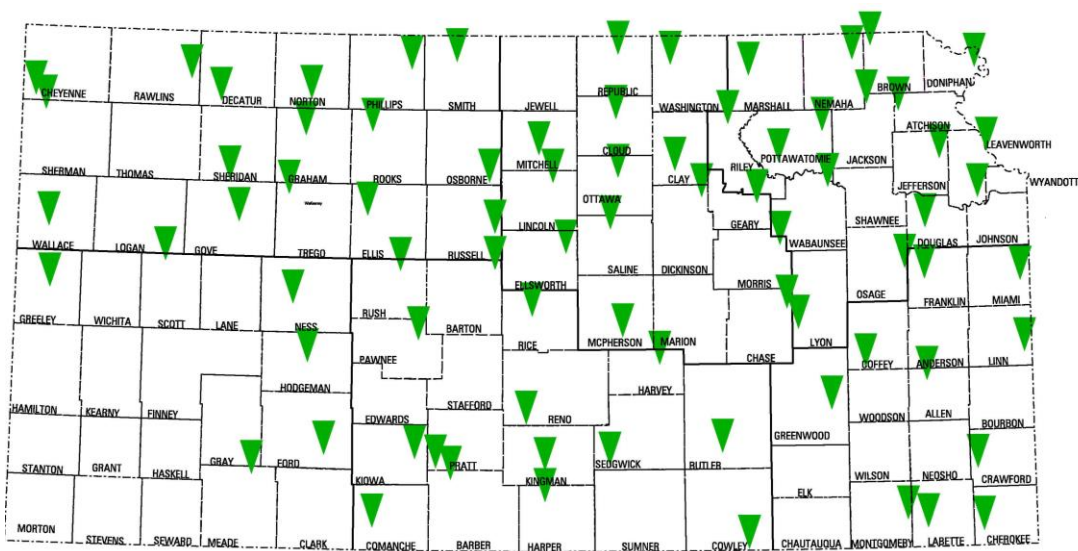
Locals

\$8 Million Promise



- 75 counties have met the \$8M promise

\$10M made available for local bridges



- 77 bridges selected this year
- These bridges carry little traffic but are key for Ag industry

Local Consult 2014

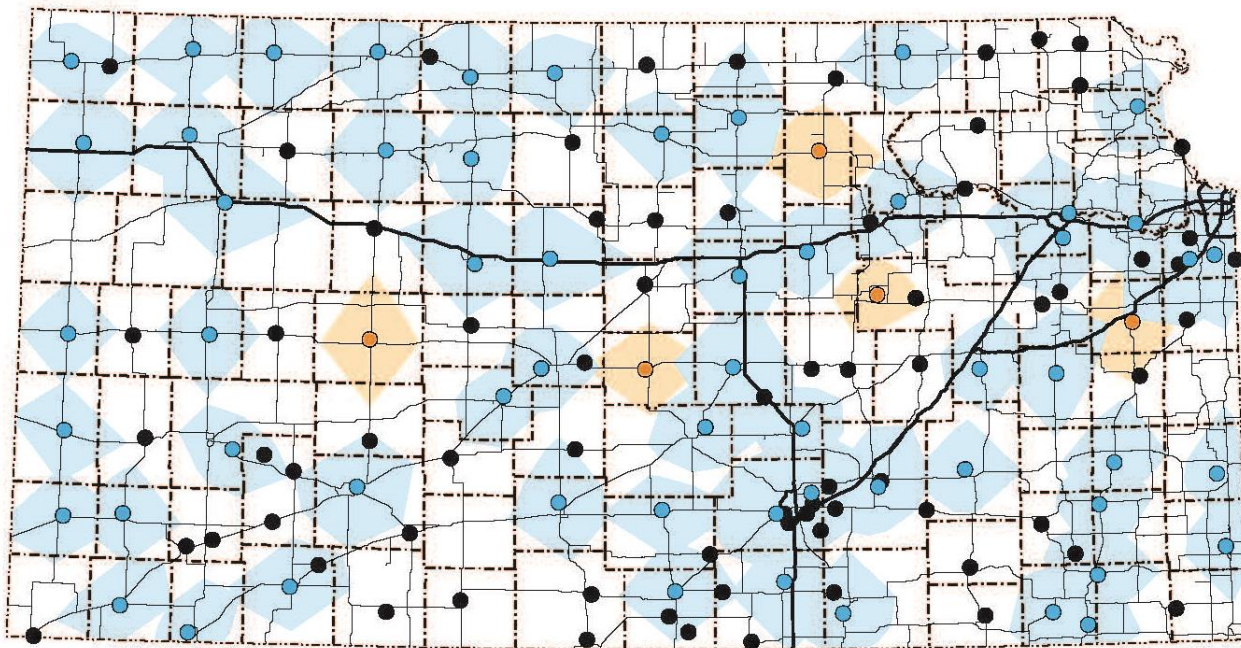





- 8 meetings across the state
- 550 Kansans participated
- KDOT and KTA staff on hand



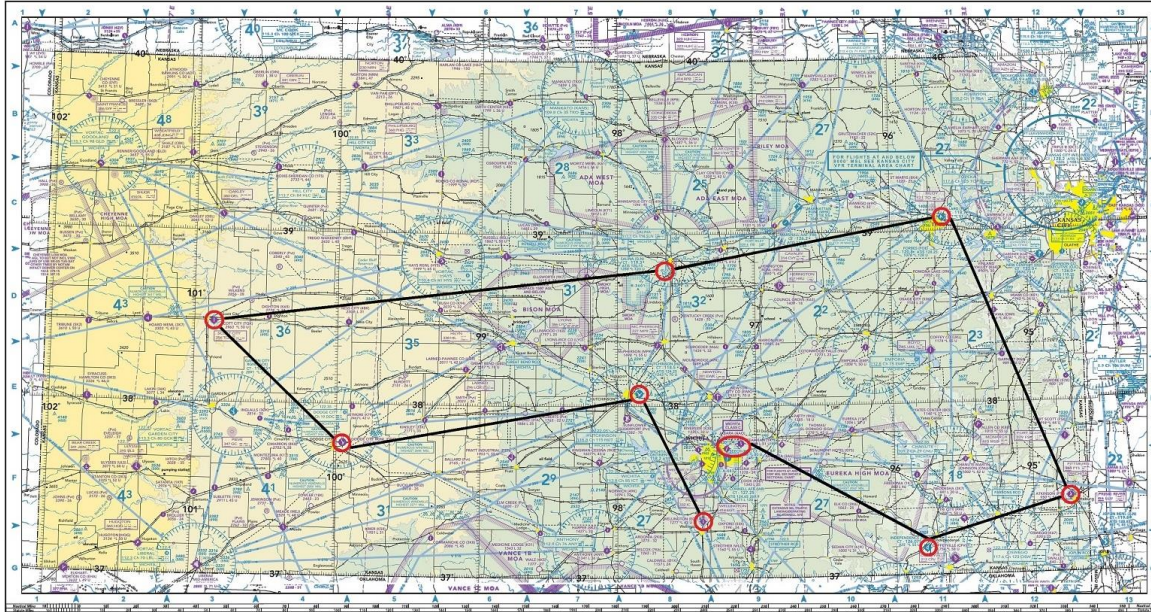
Modes

Aviation



-  Air ambulance ready with 30-minute drive time
-  Air ambulance ready within 2-3 years with 30-minute drive time
-  Airport

Kansas Aeronautical Chart
Department of Transportation

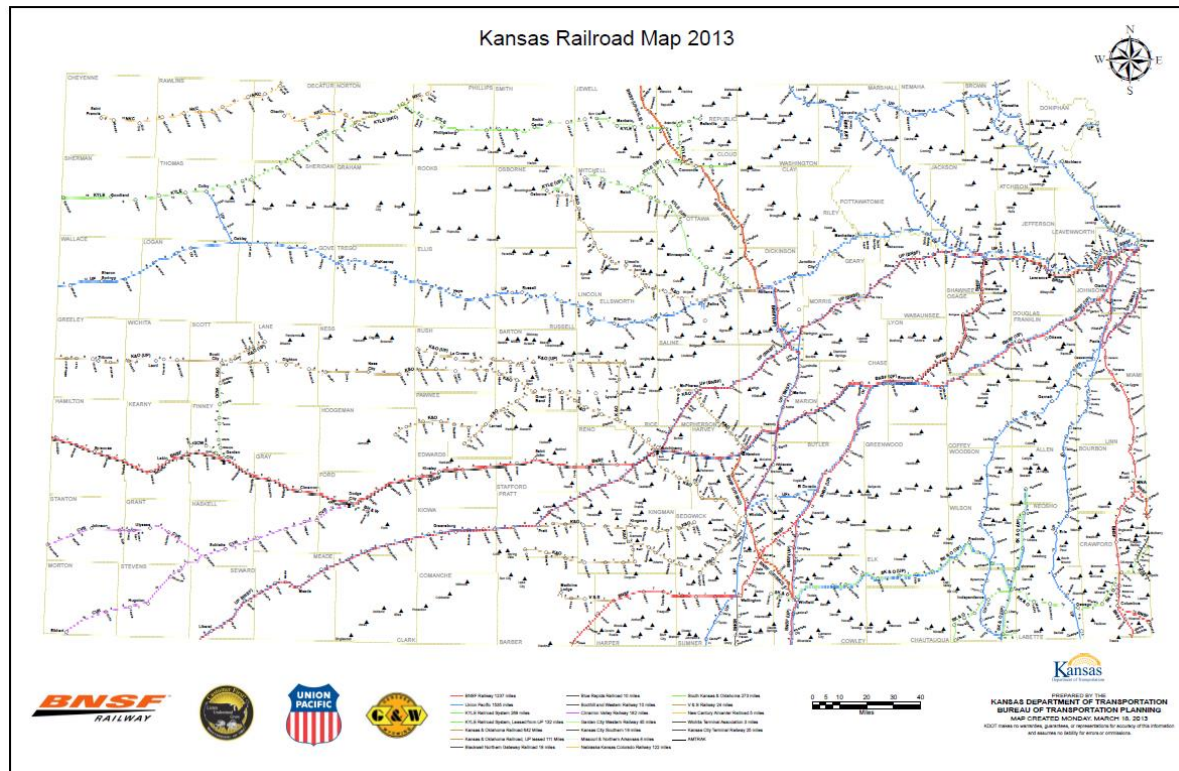


Airports

- 140 airports
- \$10B impact
- Wichita
- Kansas City
- Denver

Railroad

- 6.2M carloads
- 100 counties!
- 4,700 total miles
- 40% short lines

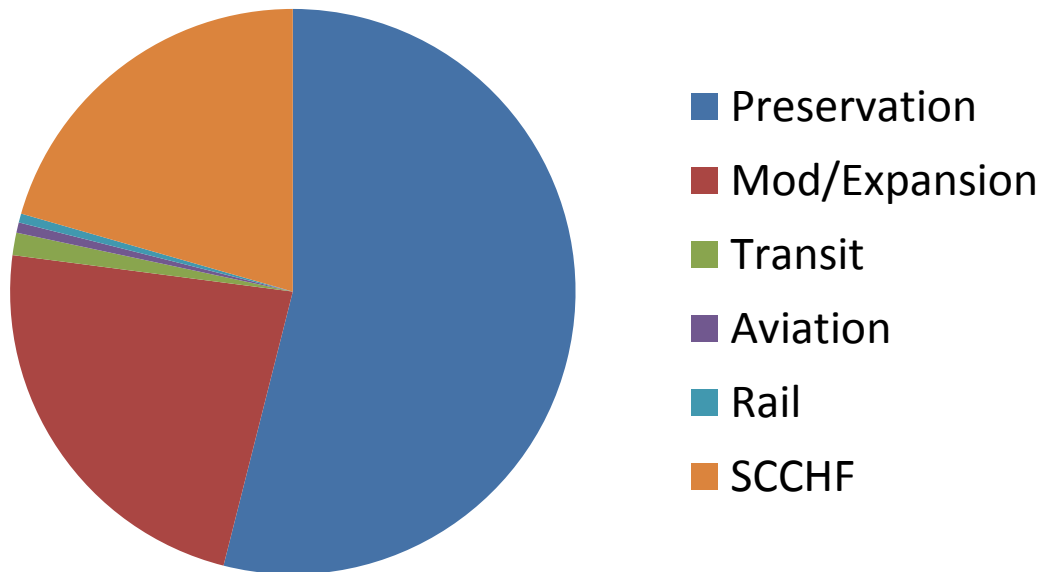


Transit



TRANSIT RIDERSHIP	FY10	FY11	FY12	FY13	FY14
URBAN	6,445,625	7,172,677	8,728,685	8,228,965	8,288,775
RURAL	2,910,615	2,815,125	2,891,650	2,947,031	3,072,212
TOTAL	9,356,240	9,987,802	11,620,335	11,175,996	11,371,987
% INCREASE		7%	16%	- 4%	2%

T-WORKS Programs



T-WORKS Revenue Sources



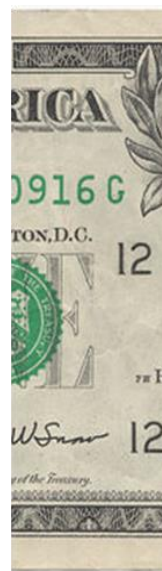
**Sales Tax
(29¢)**



**Kansas
Motor Fuels
Tax
(26¢)**



**Federal
Funds (24¢)**



**Reg.
Fees (12¢)**



**Bond
Proceeds
(5¢)**



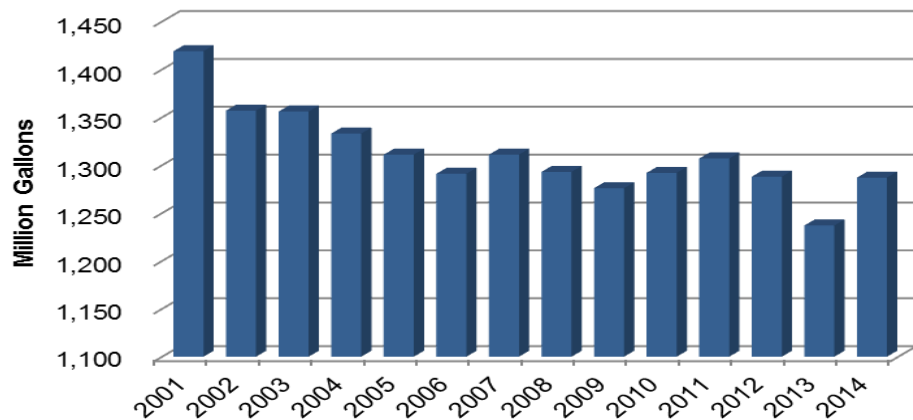
**Other
(2¢)**



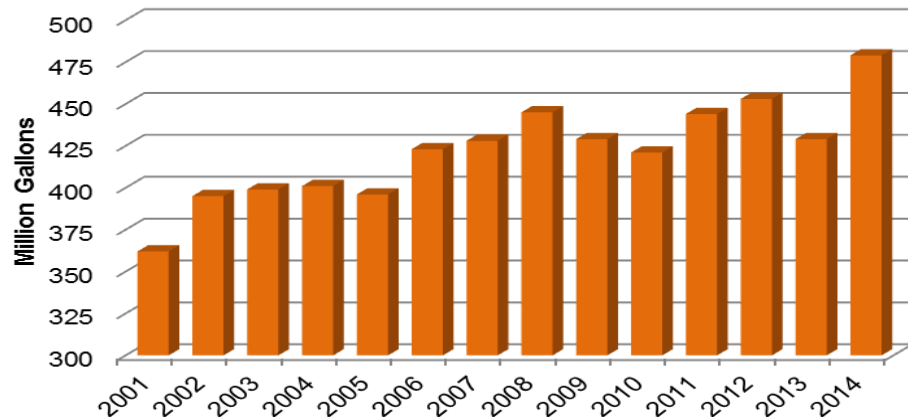
**Local
Funds
(2¢)**

TRENDS IN SOURCES OF REVENUE

Annual Gasoline Consumption



Annual Diesel Consumption





T-WORKS Progress

- 1,165 highway projects completed
- 8,608 miles have been improved
- 653 bridges have been repaired/replaced
- 104 modal projects completed



KDOT/KTA FORMALIZED PARTNERSHIP





KTA Partnership Progress

- \$29 million in savings to date
- Continuing to identify additional savings
- Interoperability is a success
- Record-setting year in turnpike traffic
 - 14% increase in holiday traffic
 - Wednesday before Thanksgiving 2014 is the busiest day on record– 134,667 vehicles.

Emporia Co-location



E Kellogg/ KTA/City/KDOT

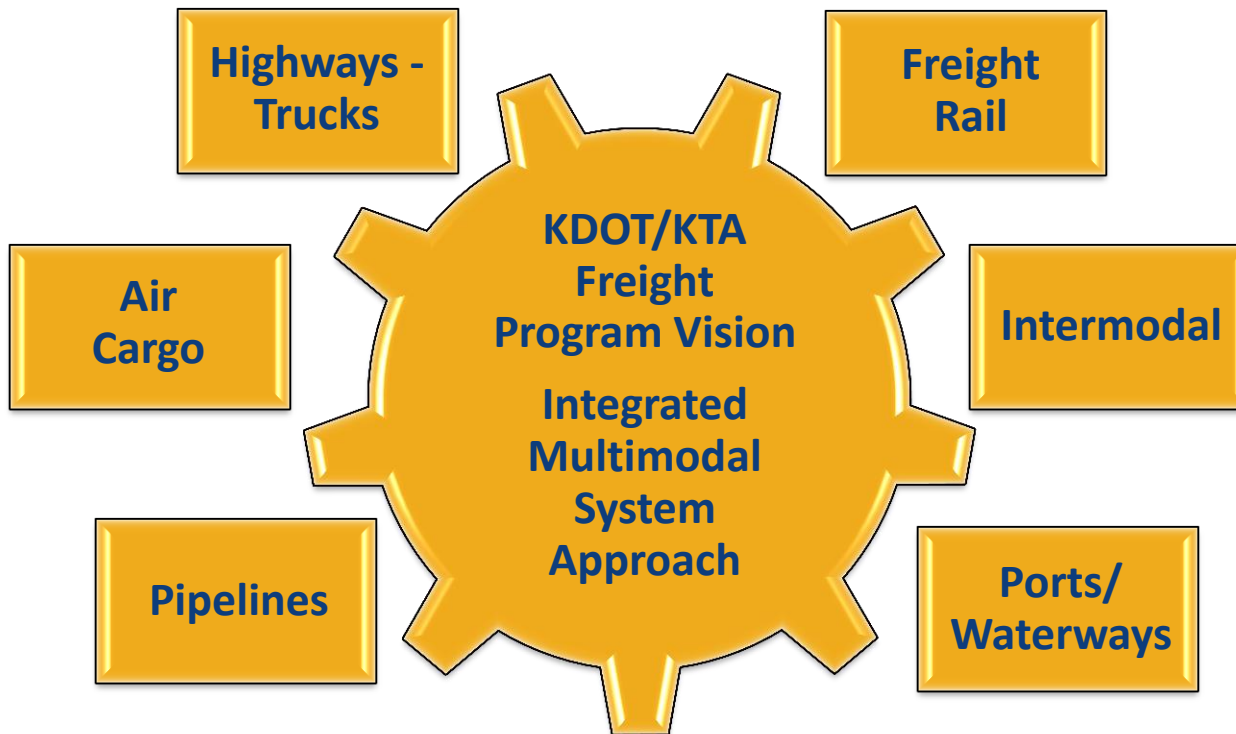




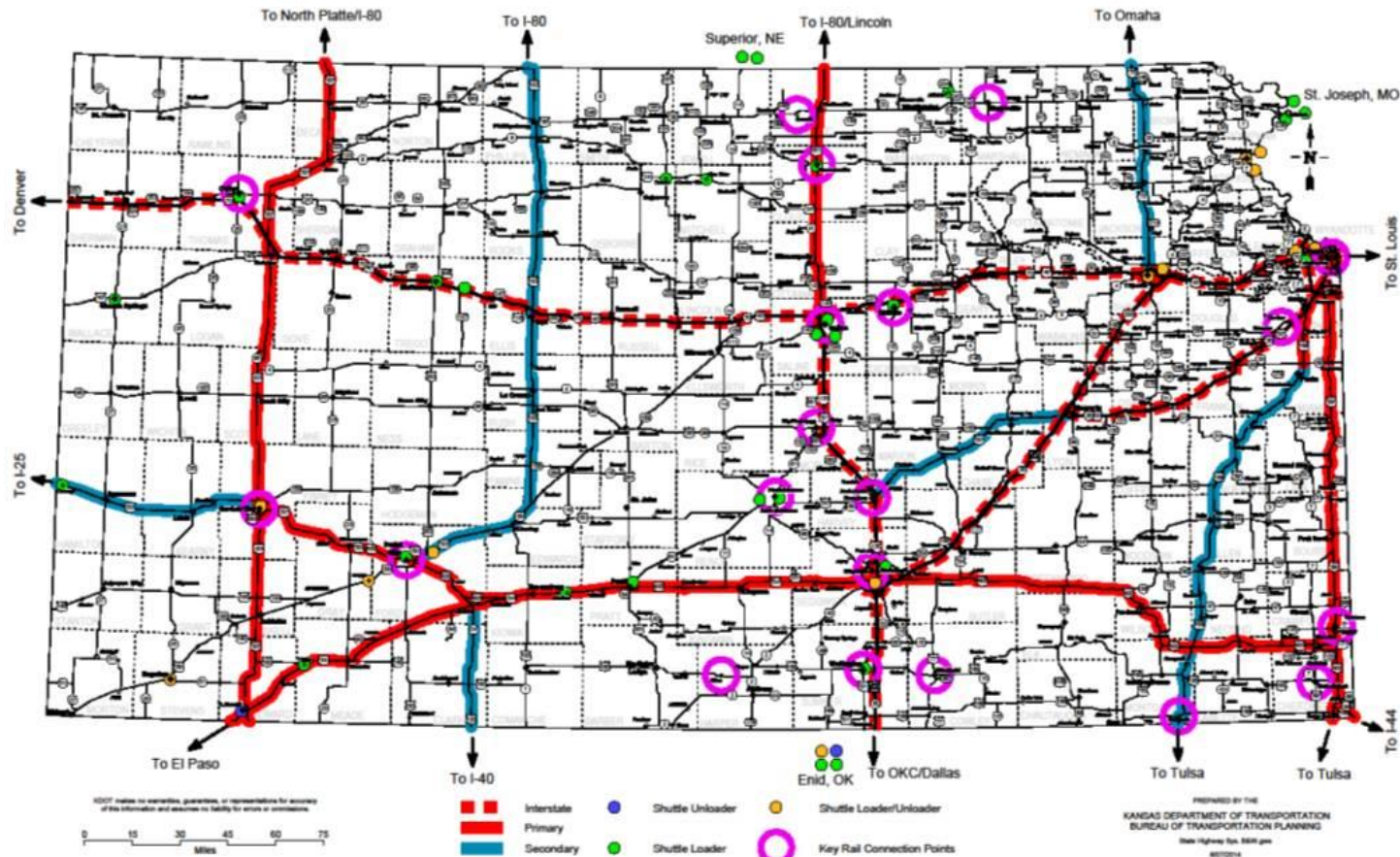
Innovation



Moving freight – moving the economy









Future of Transportation

2016 and beyond...

Finish what we have started

New transportation program

Investment priorities

Fully-integrated transportation
system



Budget

- Have submitted to the Governor's office
- Will give additional briefing once the Governor's office has released its numbers



Making a *Great*
system better

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Give us your
ideas

