

FEDERAL FUNDS – TOTAL -- \$510,199,401

CHILD NUTRITION AND WELLNESS -- \$192,005,629—State Match--\$2,510,429

School Breakfast Program
National School Lunch Program
Special Milk Program for Children
Child and Adult Care Food Program
Summer Food Service Program for Children
State Administrative Expenses for Child Nutrition
Team Nutrition Grants
Farm to School Grant Program
Child Nutrition Discretionary Grants Limited Availability
Fresh Fruit and Vegetable Program
Cooperative Agreements to Promote Adolescent Health

Child Nutrition Programs, funded through the U.S. Department of Agriculture, are the largest federal programs administered by KSDE. The National School Lunch Program and School Breakfast Program provide reimbursement for free, reduce price or paid meals and snacks served to students based on family income at participating schools, non-profit private schools, and residential child care centers. The meals/snacks must meet federal requirements to be reimbursed. The Special Milk Program provides that schools and child care institutions that do not participate in other nutrition programs are reimbursed for milk served. The Child and Adult Care Food Program reimburses child care centers, Head Start Programs, family child care homes, homeless shelters and afterschool programs for snacks and meals served to children. The Summer Food Service Program ensures that children (18 and under) who depend on school lunch and breakfast during the school year still have access to free, nutritious meals and snacks during the summer when school is out. It provides reimbursements to schools, local government agencies and private nonprofit organizations that service free meals and snacks to children at sites located in low-income areas or that serve primarily low-income children. The Fresh Fruit and Vegetable Program provides fresh fruit and vegetable snacks to children during the school day. Only elementary schools in which at least 50 percent of the students are eligible for free and reduced-price school meals can apply to participate in the program. Team Nutrition Grants are an initiative of the USDA to support the Child Nutrition Programs through training and technical assistance for foodservice, nutrition education for children and their caregivers, and school and community support for healthy eating and physical activity.

TITLE I -- \$116,017,897—No State Match

Title I Consolidated Pool
Section 2 Delinquent
School Improvement
Title I Low Income
Migrant Education-State Grant Program
Migrant Education-Administration
Title I Neglected and Delinquent Children
Migrant Education Program

Title I programs are primarily designed to assist low income, disadvantaged students. These programs support schools identified as high poverty. High poverty is defined using a federal formula that includes free and reduced price lunch and census data. Migrant programs track and support those families that move often due to seasonal work.

Funds are expended for personnel, goods, services, and teaching support above and beyond what non-Title I schools receive. Title I is not designed to replace local or state funding. These funds require no state match.

SPECIAL EDUCATION -- \$114,162,817—Maintain Same as Prior Year

Special Education-Grants to States
Special Education-Preschool Grants
Special Education-State Personnel Development

Special education is required by state and federal law and eligibility is based on individual student needs measured by specific disability/exceptionality criteria. State law goes beyond federal law as it relates to gifted students. This program is designed to assist the state and school districts in complying with requirements of law for children with disabilities. Federal law requires that the state maintain at least the same amount of state aid as the preceding year. The same is true for local school districts. Special education funds cannot be used to supplant. State law provides that 92 percent of excess cost for special education be funded. Kansas is currently funding approximately 80 percent of excess cost.

CAREER & TECHNICAL EDUCATION -- \$4,994,993—State Match--\$392,650

Basic Grants to States

Funds received for career & technical education must be spent on start-up costs for approved courses/programs. Funds cannot be used for ongoing courses/programs including salaries for existing programs.

SAFE AND SUPPORTIVE SCHOOLS -- \$2,655,990—No State Match

These funds are used to provide professional learning and programs in violence prevention, drug prevention, and providing guidance documents to district's, conducting workshops/conferences on prevention programs, Suicide Hotline, etc. This grant expires June 30, 2016.

EDUCATION FOR HOMELESS CHILDREN AND YOUTH -- \$456,361—No State Match

These funds provide services to local school districts above and beyond the classroom to support homeless children and youth. These funds may be used for professional development to staff, after school programs, tutoring, referral services, student expenses, etc.

21st CENTURY COMMUNITY LEARNING CENTERS -- \$7,902,683—No State Match

These competitive grants provide out-of-school opportunities, including after-school and summer activities that extend educational access. These grants help establish collaborative after school learning programs between school and community organizations. Many of these grants are in collaboration with other out-of-school community organizations including Boy Scouts, Girl Scouts, Boys' and Girls' clubs, guidance centers, etc.

ADVANCED PLACEMENT PROGRAM -- \$78,366—No State Match

Test Fee
Incentive Program

Courses are offered to enable students to earn college credit while still in high school. Availability and access to AP courses vary from district to district. At the completion of an AP course, a student is required to take an exam. These funds may assist in reducing the fees students pay for taking the exam.

RURAL EDUCATION -- \$730,297—No State Match

These funds provide eligible districts with additional resources to address the unique needs of rural school districts. Funds may be used for teacher recruitment and retention, teacher professional development, educational technology, parent involvement activities, Safe and Drug-Free School programs, etc.

ENGLISH LANGUAGE ACQUISITION STATE GRANTS -- \$4,386,799—No State Match

These funds provide professional learning for teachers to meet licensure requirements for ESOL endorsement. Funds primarily provide a program to help English language learners. Funds allocated to school districts help provide materials for students in ESOL programs and assist students in meeting academic challenges.

MATHEMATICS AND SCIENCE PARTNERSHIPS --- \$1,062,828—No State Match

These funds provide funding for three-year competitive grants to partnership in activities to increase academic achievement of students in math and science by enhancing the content knowledge and teaching skills of teachers. These funds go to high need school districts who partner with non-profit agencies and businesses.

IMPROVING TEACHER QUALITY -- \$17,214,974—No State Match

State Grants

These funds are used for all districts for professional development, mentoring, teacher evaluation, salaries to reduce class size, etc. These funds are assigned to districts to support improved teaching, PreK-12. This is a formula- driven allocation.

STATE ASSESSMENT -- \$5,531,086—No State Match

Grants for Enhanced Assessment Instruments
Grants for State Assessments and Related Activities

The federal government provides these funds to assist with state assessments in grades three through eight and once in high school in English language arts, mathematics, and science.

SCHOOL IMPROVEMENT GRANTS -- \$5,572,032—No State Match

These funds support Title I Schools that are persistently low achieving for example, the Title I Priority and Focus Schools.

STATEWIDE DATA SYSTEMS -- \$90,279—No State Match

These funds were distributed to KSDE via a competitive five-year grant to help update data collection. The grant ended June 30, 2015.

NAEP -- \$93,980—No State Match

These funds pay the salary of one KSDE employee that helps coordinate statewide NAEP to ensure its smooth operation of administering, scoring, and reporting results of the NAEP tests.

VOLUNTEER COMMISSION -- \$1,504,930—State Match--\$145,000

State Commissions
AmeriCorps
Volunteer General Fund

Funds for these programs are the principal resource available for enhancing and sustaining high quality, effective AmeriCorps programs. Funds may be used to strengthen infrastructure that supports collaboration and training across national service program (Senior Corps, AmeriCorps, and Learn and Serve America). School-based funding is intended to support implementation of service learning projects and create long-lasting support structures or service learning.

FEDERAL IMPACT AID -- \$35,737,460—No State Match

School districts receive funds in lieu of property tax for students that have parents involved in the military. On-post families receive more funding than off-post. The amount received last year was high because it included some construction funds. New schools have been constructed on Fort Riley and Fort Leavenworth. The funds flow directly to school districts from the federal government.