

Department of Agriculture

1. Review of Proviso Request Relating to the Department of Agriculture Transitioning to Online License Applications – The Department of Agriculture unintentionally omitted a request for a proviso authorizing the agency to prorate license fees and alter license due dates as needed in order to transition to online license applications and renewals for FY 2016 and for FY 2017. This proviso was included in the appropriation bill passed in 2013, SB 171.

Kansas Water Office

1. John Redmond Reservoir Dredging Debt Service Payments – The State Finance Council approved \$20.0 million, all from the State General Fund, in bonding authority for the John Redmond Reservoir dredging project but directed the Kansas Water Office to reimburse the State General Fund for those costs. The Water Office included expenditures from the State Water Plan Fund and the Water Office's Water Marketing Fund in FY 2016 through FY 2017 in the Appropriations Bill. However, to properly conform with the intent of the State Finance Council resolution, those expenditures should be converted into transfers into the State General Fund from the Water Plan Fund and Marketing Fund. This modification has no impact on the State General Fund ending balance or the ending balance of those special revenue funds.

Department of Commerce and Department of Labor

1. Sec. George has asked the Chairman to have the current arrangement of the \$80K deletion from Commerce, add to Labor, deleted. Wants to handle thorough an MOU with KDOL and using a different funding source for the \$80K.

Heath Care Stabilization Fund and KDHE and KDADS

1. Request from the HCSF to move the transfer from a fund in KDADS to a fund in KDHE.

Department of Health and Environment

1. HCAIF Assessment increase in GBA No. 1, Item 7 is on hold awaiting action. The latest information indicates they will now just ask for a proviso that prohibits the agency from making disbursements from SGF for this purpose – would need proviso language and then presumable a reduction of SGF the agency would need.
2. Transfer funds associated with ERO 43

KEY/CIF

1. Update on amount received from tobacco settlement for current fiscal year

Department for Aging and Disability Services

1. Request from the HCSF to move the transfer from a fund in KDADS to a fund in KDHE.
2. Updated numbers on CDDO reductions associated with operating reduction
3. Follow up information re RFP and current organizations receiving funding
4. Follow up information re community engagement project

Department for Children and Families

1. ERO No. 43 transfer to KDHE

Department of Labor

1. Sec. George from Commerce has asked the HAP Chairman to have the current arrangement of the \$80K deletion from Commerce and addition to Labor removed from the bill. He wants to handle it through an MOU with KDOL and use a different funding source for the \$80K.

Health Care Stabilization Fund Board of Governors

1. HB 2064 (Law). The Health Care Stabilization Fund Board of Governors indicates that the bill requires additional expenditures of \$40,980, all from the Health Care Stabilization Fund , and the addition of a 0.5 FTE position for a Compliance Officer for FY 2016. Included in the additional expenditures are \$34,332 for salaries and wages for the 0.5 FTE position and \$6,648 for operating expenditures associated with the new position, including rent and office expenditures. *(Note: The House has not taken a position on this funding, as the bill was still in conference when the House reviewed Omnibus items.)*
2. Request from the Health Care Stabilization Fund Board of Governors to change bill language to reflect the transfer of \$200,000 to the Health Facilities Review Fund of KDHE for FY 2016 and FY 2017. *(Note: The House has not taken a position on this request, as the request was made after the House considered Omnibus items.)*

Department of Administration - Debt Service Adjustments

1. Add new SGF Account – John Redmond Reservoir
 - a. FY 2015 - \$131,382
 - b. FY 2016 - \$1,674,600
 - c. FY 2017 - \$169,517
2. Add new SGF Account – KU Medical Education Building
 - a. FY 2015 - \$169,517
 - b. FY 2016 - \$1,089,750
 - c. FY 2017 - \$1,089,750

Attorney General

1. HB 2256 establishes a new fund (requested no-limit) entitled the Attorney General's Open Government Fund for FY 2016 and FY 2017.

Kansas University Medical Center

1. Health Education Building debt service (all SGF) payments move to Dept. of Administration.

FY 2016 FY 2017

Principal Interest Principal Interest

\$1,265,000 \$503,420 \$725,000 \$1,041,150

Department of Education

1. Review the addition of \$17,472,000 in FY 2016 and \$13,026,000 in FY 2017 to replace an estimated shortfall in collection of the 20 mils for schools.

Department of Corrections

1. HB 2051 has become law, a savings as follows:

FY 2016: \$1,200,950 SGF

FY 2017: \$2,465,675 SGF