Conference Comparison of the Appropriations Bills for FY 2015, FY 2016, FY 2017, FY 2018, and FY 2019 (Senate Sub. for HB 2135 and Sub. for HB 2370 - As of April 2, 2015)

ltem	Sena	ate Position	1.5.5 Y	Ho	use Position	CHECK	Confere	nce Recommendation	圖
Number Agency/Item of Difference	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds FTE	

(Only differences between the two bills are listed)

		(Siny and Since	o both con the two bins are noted)		
			Mega Bill		
FY 20	15				
	e Section e Section 6	Board of Barbering			
1	Add \$3,985, a half of FY 20	all from the Board of Barbering Fee Fund, for health insurance for an inspector position for 15.	Did not recommend adding the funding.	Add the funding.	Concur with the House and add the funding.
	e Section e Section 16	Board of Indigents' Defense Services			
1		5, all from the State General Fund, to a newly created litigation support State General for assigned counsel expenditures in FY 2015.	Did not recommend adding the funding.	Add the funding.	Concur with the House and add the funding.
	e Section e Section 10	Department of Administration			
1		to reduce information technology expenditures by \$3.8 million as contained within the commendation in FY 2015.	Did not consider adding the language.	Add the language.	Concur with the House and add the language.
2		e directing the Department of Administration to report on how the debt on State owned gnificantly in excess of the buildings assessed valuation prior to Omnibus.	Did not consider adding the language.	Add the language.	Concur with the House and add the language.
	e Section	Kansas Lottery			
1	Add \$65,000, 2015.	all from special revenue funds, for the purchase of video conferencing equipment in FY	Add the funding.	Did not recommend adding the funding.	Add \$20,000, all from special revenue funds, for the purchase of video conferencing equipment.
	e Section e Section 12	Department of Commerce			
1	Delete \$250,0 2015.	000, all from Economic Development Initiatives Fund, for the agency operating grant in FY	Did not consider deleting the funding.	Delete the funding.	Concur with the House and delete the funding.
2	Delete \$2.0 m Program in F	nillion, all from Economic Development Initiatives Fund, for the Rural Opportunity Zone Y 2015.	Did not consider deleting the funding.	Delete the funding.	Concur with the House and delete the funding.
Vancae I	Logislativo Bosa	earch Department			4-22 DM 4/6/2015

ltem lumber Agency/It	em of Difference	Senate Position SGF All Funds FTE	House Position SGF All Funds FT	Conference Recommendation E SGF All Funds FTE
Senate Section House Section 17	Department of Corrections			
1 Delete \$500, caseloads in	000, all from the State General Fund, for juvenile out-of-home placements projected FY 2015.	Did not consider deleting the funding.	Delete the funding.	Concur with the House and delete the funding.
2 Delete 1.0 F	E position that was added to accurately reflect the agency's FTE total in FY 2015.	Did not consider deleting the position.	Delete the position.	Concur with the House and delete the position.
Senate Section House Section	State Fire Marshal			
1 Delete 8.0 va	cant unfunded FTE positions in FY 2015.	Did not consider deleting the positions.	Delete the positions.	Concur with the House and delete the positions.
Senate Section 11 House Section	Real Estate Commission			
	e to prevent the agency from expending moneys approved for information technology for any other purpose in FY 2015.	Add the language.	Did not consider adding the language.	Concur with the Senate and add the language.
Senate Section 15 House Section 13	Commission on Veterans Affairs			
	316, all from the Veterans' Home Fee Fund, and add \$325,316, all from the Soldiers' illiary Federal Fund account of the Federal Domiciliary Per Diem Fund, in FY 2015.	Did not consider adjusting the funding.	Adjust the funding.	Concur with the House and adjust the funding.
Home Fee F	e allowing the agency to exceed the expenditure limitations for the Kansas Veterans' und, the Kansas Soldiers' Fee Fund, the Federal Domiciliary Per Diem Fund, and the Term Care Per Diem Fund, upon specific authorization by the State Finance Council in	Add the language.	Did not consider adding the language.	Concur with the Senate and add the language.
Senate Section 16 House Section	Department of Health and Environment - Health Care Finance			
	e that no agency shall expend moneys in FY 2015 for the purpose of implementing alth Homes - Chronic Conditions unless the legislature expressly consents to such enditures.	Add the language.	Did not consider adding the language.	Concur with the Senate and add the language.
Senate Section 17 House Section	Department of Education			
	e requiring the Department to develop and issue a Request for Proposal for a reading gram using operating funds in FY 2015.	Add the language.	Did not consider adding the language.	Concur with the Senate and add the language.
2 Add \$1,756, districts in F	400 from the State General Fund, for Supplemental General State Aid (LOB) for school Y 2015.	Did not consider adding the funding.	Did not consider adding the funding.	Add the funding.

Item Numbe	r Agency/Item of Difference	Senate Position SGF All Funds FTE	House Position SGF All Funds FT	Conference Recommendation E SGF All Funds FTE
3	Add \$1,976,818, all from the State General Fund, to the capital outlay demand transfer for FY 2015.	Did not consider adding the funding.	Did not consider adding the funding.	Add the funding.
	Section 18 Section 14 Board of Regents			
1	Delete \$222,618, all from the State General Fund, as part of the reappropriated funds in FY 2015.	Delete the funding.	Did not consider deleting the funding.	Concur with the House and do not delete the funding.
2	Add \$222,618, all from the State General Fund, to restore the allotment to the Municipal Operating grant for Washburn University in FY 2015.	Add the funding.	Did not consider adding the funding.	Concur with the House and do not add the funding.
3	Delete \$29,141, all from the State General Fund, for capital outlay in FY 2015.	Delete the funding.	Did not consider deleting the funding.	Concur with the House and do not delete the funding.
4	Add \$29,141, all from the State General Fund, to restore the allotment for the Adult Education program in FY 2015.	Add the funding.	Did not consider adding the funding.	Concur with the House and do not add the funding.
5	Add funding for the Incentive for Technical Education program in FY 2015.	0 0 0.0	\$1,470,000 \$1,470,000 0.0	\$750,000 \$750,000 0.0
6	Add language to the Incentive for Career Technical Education appropriation stating that the incentives will be prorated if the total request exceeds the appropriated amount.	Did not consider adding the language.	Add the language.	Concur with the House and add the language.
7	Add language allowing the agency the flexibility to expend money from different funds to offset the \$3.1 million State General Fund reduction due to the Governor's February allotment and to fully fund the Midwest Higher Education Compact which was reduced by \$1,900 from State General Fund by the allotment in FY 2015.	Did not consider adding the language.	Add the language.	Concur with the House and add the language.
	Section 166 Section Attorney General			
1	Add language to deposit the first \$2.0 million received from Kansas v. Nebraska, No. 126, into the Interstate Water Litigation Fund, and deposit the remaining amount into the Republican River Water Conservation Projects - Nebraska Moneys Fund of the Kansas Water Office, in FY 2015. (Floor amendment)	Add the language.	Did not consider adding the language.	Concur with the Senate and add the language.

Item Number	Agency/Item of Difference	Senate Position SGF All Funds FTE	House Position SGF All Funds FTE	Conference Recommendation SGF All Funds FTE
Senate	Section Judicial Branch Section 61			
1	Add \$3.4 million, all from the State General Fund, to offset lower than anticipated revenue in the Docket Fee Fund for FY 2016.	Did not recommend adding the funding.	Add the funding.	Remove the item from conference and review in a separate bill.
2	Transfer \$200,000 from the Kansas Endowment for Youth Fund to the Permanent Families Account of the Judicial Branch and add \$200,000 to increase funding for the Court Appointed Special Advocate (CASA) program for FY 2016.	Did not consider transferring or adding the funding.	Transfer the moneys and add the funding.	Remove the item from conference and review in a separate bill.
3	Add \$313,367, all from the State General Fund, for other fringe benefit costs including longevity for FY 2016.	Did not recommend adding the funding.	Add the funding.	Remove the item from conference and review in a separate bill.
4	Add \$861,364, all from the State General Fund, for judicial retirement contributions for FY 2016.	Did not recommend adding the funding.	Add the funding.	Remove the item from conference and review in a separate bill.
5	Add \$156,000, all from the State General Fund, for contractual service expenditures related to in-state travel, Office of Information Technology Services fees, and other contractual service fee increases for FY 2016.	Did not recommend adding the funding.	Add the funding.	Remove the item from conference and review in a separate bill.
6	Add \$1.3 million, all from the State General Fund, for increased KPERS employer contributions for FY 2016.	Did not recommend adding the funding.	Add the funding.	Remove the item from conference and review in a separate bill.
7	Add \$648,204, all from the State General Fund, to offset lower than anticipated revenue from DUI reinstatement fees for FY 2016.	Did not recommend adding the funding.	Add the funding.	Remove the item from conference and review in a separate bill.
8	Add language allowing the agency to transfer funds from the Electronic Filing Management Fund to the Docket Fee Fund for FY 2016.	Add the language.	Did not recommend adding the language.	Remove the item from conference and review in a separate bill.
7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Section Children's Initiatives Fund			
1	Add language directing the Director of Accounts and Reports to withhold 10.0 percent of each Children's Initiatives Fund account until the Children's Cabinet certifies all requested information has been provided for FY 2016.	Did not consider adding the language.	Add the language.	Concur with the House and add the language.
	Section 36 Section 34 Real Estate Commission			
1	Add language to prevent the agency from expending moneys approved for information technology expenditures for any other purpose for FY 2016.	Add the language.	Did not consider adding the language.	Concur with the Senate and add the language.

Item Number	Agency/Ite	m of Difference	Senate Position SGF All Funds FTE	House Position SGF All Funds FT	Conference Recommendation E SGF All Funds FTE
	Section 43 Section 41	Legislature			
		allowing reimbursement for expenses incurred in local printing of constituent ce which requires prior approval with total expenditures within existing limitations for FY	Add the language.	Did not consider adding the language.	Concur with the Senate and add the language.
	Section 47 Section 45	Office of the Governor			
1 /	Add \$33,348 to	o restore the 4.0 percent reduction to Child Advocacy Center Grants for FY 2016.	Add the funding from the State General Fund.	Transfer the funding from the Medicaid Fraud Prosecution Revolving Fund.	Concur with the House and transfer the funding from the Medicaid Fraud Prosecution Revolving Fund.
	Add \$150,343 2016.	to restore the 4.0 percent reduction to Domestic Violence Prevention Grants for FY	Add the funding from the State General Fund.	Transfer the funding from the Medicaid Fraud Prosecution Revolving Fund.	Concur with the House and transfer the funding from the Medicaid Fraud Prosecution Revolving Fund.
	Section 49 Section 47	Attorney General			
1 /	Add \$125,000,	, all from special revenue funds, for office security enhancements for FY 2016.	Add the funding.	Did not consider adding the funding.	Concur with the Senate and add the funding.
House S	Section 53 Section 51	State Treasurer			
	The previous r	ansfer from the State Treasurer Operating Fund to the State General Fund for FY 2016. eduction would have resulted in a negative balance in the State Treasurer Operating 016 in excess of \$85,000.	Delete \$200,000 of the transfer.	Delete \$100,000 of the transfer.	Concur with the House and delete \$100,000 of the transfer.
	Section 63 Section 63	Children's Initiatives Fund			
		ransfer from the Kansas Endowment for Youth Fund to the Children's Initiatives Fund by om \$49.1 million to \$51.2 million for FY 2016.	Increase the transfer.	Did not consider increasing the transfer.	Concur with the Senate and increase the transfer.
	Section 65 Section 65	Kansas Human Rights Commission			
	Add \$8,000, all computers for	Il from the Employment Discrimination Federal Fund, for the purchase of eight new FY 2016.	Did not recommend adding the funding.	Add the funding.	Concur with the House and add the funding.
	Section 67 Section 67	Kansas Corporation Commission			

Kansas Legislative Research Department 5 4:32 PM 4/6/2015

Item Numbe	Agency/Item of Difference	Senate Position SGF All Funds FTE	House Position SGF All Funds FT	Conference Recommendation E SGF All Funds FTE
	Section 71 Department of Administration			
1	Add language to deposit \$1 of the \$4 Division of Vehicles Modernization Surcharge for total receipts not to exceed \$1.0 million in the Digital Imaging Program Fund, and add \$1.0 million, all from the newly appropriated Digital Imaging Program Fund, to provide grants to agencies for digital imaging projects for FY 2016.	Add the language and the funding.	Did not consider adding the language or the funding.	Concur with the Senate and add the language and the funding.
2	Add language to reduce information technology expenditures by \$15.0 million as contained within the Governor's recommendation for FY 2016.	Did not consider adding the language.	Add the language.	Concur with the House and add the language.
	Section 77 Department of Revenue			
1	Add language to deposit \$1 of the \$4 Division of Vehicles Modernization Surcharge for total receipts not to exceed \$1.0 million in the Division of Vehicles Modernization Fund, and add \$1.0 million, all from the Division of Vehicles Modernization Fund, for agency operations for FY 2016.	Add the language and the funding.	Did not consider adding the language or the funding.	Concur with the Senate and add the language and the funding.
	Section 83 Department of Commerce			
1	Delete \$80,000, all from Economic Development Initiatives Fund, for the agency operating grant and appropriate the same amount to the Department of Labor Economic Development Initiatives Fund special projects account for the purpose of holding meetings to compile input from businesses and industry groups about pursuing a state-run OSHA plan for FY 2016.	Did not consider deleting the funding.	Delete the funding.	Concur with the House and delete the funding.
2	Add language to increase the transfer from the State Highway Fund to the Affordable Airfare Fund by \$1.0 million and add \$1.0 million, all from the Affordable Airfare Fund, for total program expenditures of \$5.0 million for FY 2016. Add language specifying the grants shall be in the same amount and to the same grantees as FY 2015 expenditures for FY 2016.	Did not recommend adding the language and the funding.	Add the language and the funding.	Concur with the House and add the language and the funding.
3	Add language specifying the Affordable Airfare grants shall be in a proportional amount and to the same grantees as FY 2015 expenditures for FY 2016.	Add the language.	Did not recommend adding the language.	Concur with the House and do not add the language.
	Section 87 Department of Labor			
1	Add \$80,000, all from the Economic Development Initiatives Fund, for expenditures to seek input from businesses and industry groups about pursuing a state-run OSHA plan for FY 2016. Add language requiring the agency, in conjunction with the Department of Commerce, to hold meetings to compile such information and submit a joint report to the House Speaker and Senate President by November 1, 2015.	Did not consider adding the funding or the language.	Add the funding and the language.	Concur with the House and add the funding and the language.

ltem Number	r Agency/Ite	em of Difference	Senate Position SGF All Funds FTE	House Position SGF All Funds FT	Conference Recommendation E SGF All Funds FTE
	Section 89 Section 89	Commission on Veterans Affairs			
1	Home Fee Fu	allowing the agency to exceed the expenditure limitations for the Kansas Veterans' nd, the Kansas Soldiers' Fee Fund, the Federal Domiciliary Per Diem Fund, and the Term Care Per Diem Fund, upon specific authorization by the State Finance Council for	Add the language.	Did not consider adding the language.	Concur with the Senate and add the language.
	Section 91 Section 91	Dept. of Health and Environment - Health			
1		100, all from the State General Fund operating expenditures account for administration, arme amount to the State General Fund Aid to Local account for Primary Care - Safety FY 2016.	Did not recommend adjusting the funding.	Adjust the funding.	Concur with the Senate and do not adjust the funding.
	Section 93 Section 93	Department of Health and Environment - Health Care Finance			
1	the Medicaid I	lion, including \$4.3 million from the State General Fund, for Hepatitis C medications in Program for FY 2016. Add language to specify the funding can only be used for this only after all other funding is expended and that any unspent funds be lapsed.	Add the funding and the language.	Did not consider adding the funding or the language.	Concur with the House and do not add funding or the language.
2	transition of el	requiring the agency to submit a report regarding ERO No. 43 implementation and igibility responsibilities and staff from the Department on Children and Families to hanges were effective in decreasing the eligibility error rate to be reviewed by the 2017	Did not consider adding the language.	Add the language.	Concur with the House and add the language.
3		that no agency shall expend moneys for FY 2016 for the purpose of implementing lith Homes - Chronic Conditions unless the legislature expressly consents to such nditures.	Add the language.	Did not consider adding the language.	Concur with the Senate and add the language.
	Section 95 Section 95	Dept. of Health and Environment - Environment			
1	Delete 2.0 FT	E and 2.0 non-FTE positions that have been vacant for over 200 days for FY 2016.	Did not consider deleting the positions.	Delete the positions.	Concur with the House and delete the positions.
	Section 97 Section 97	Kansas Department for Aging and Disability Services			
1		00, all from the Problem Gambling and Addictions Grant Fund, for FY 2016 and transfer state General Fund and \$287,007 to the DADS Social Welfare Fund.	Delete and transfer the funding.	Did not consider deleting or transferring funding.	Concur with the Senate and delete and transfer the funding.
2		including \$48,500 from the State General Fund, to restore grant funding for the Self lition of Kansas (SACK) for FY 2016.	Add the funding.	Did not consider adding the funding.	Concur with the Senate and add the funding.
3	Place a \$0 lim	nitation on the DADS Social Welfare Fund for FY 2016.	Did not recommend limiting the fund.	Place a \$0 limitation on the DADS Social Welfare Fund.	Concur with the Senate and do not limit the fund.

Item Number Agency/Item of Difference	Senate Position SGF All Funds FTE	House Position SGF All Funds F	Conference Recommendation TE SGF All Funds FTE
4 Add language directing the agency to contract with the National Alliance on Mental Illness for \$150,000 for FY 2016.	Did not consider adding the language.	Add the language.	Concur with the Senate and do not add the language.
Add language extending contracts for National Alliance for Mental Illness, Keys for Networking, and Kansas Families Partnerships, to be extended for up to six months depending upon completion of new contracts for integrated prevention and promotion services for behavioral health for FY 2016. Additionally, add Families Together to entities for contract extension. (Floor amendment)	Add the language.	Did not consider adding the language.	Concur with the Senate and add the language.
Senate Section 97 House Section 97 Osawatomie State Hospital			
Add \$500,000, all from the State General Fund, for operational expenditures for FY 2016.	Add the funding.	Did not consider adding the funding.	Concur with the Senate and add the funding.
Senate Section 99 House Section 99 Department for Children and Families			
Add \$12.0 million, all from the State General Fund, for potential funding issues with federal Title IV-E foster care audit for FY 2016 and add language restricting when the funding could be utilized.	Add the funding and the language.	Did not consider adding the funding or language.	Concur with the House and do not add the funding or language.
Senate Section 103 House Section 103 Department of Education			
Add \$2.1 million, all from the Children's Initiatives Fund, for the Kansas reading success program, for FY 2016.	Add the funding.	Did not consider adding the funding.	Concur with the Senate and add the funding.
Senate Section 112 House Section 113 Fort Hays State University			
1 Delete \$2,664, all from the State General Fund, for Master's-level Nursing Capacity for FY 2016.	Delete the funding.	Did not consider deleting the funding.	Concur with the House and do not delete the funding.
Delete \$5,245, all from the State General Fund, for the Kansas Wetland Education Center at Cheyenne Bottoms for FY 2016.	Delete the funding.	Did not consider deleting the funding.	Concur with the House and do not delete the funding.
Senate Section 114 House Section 115 Kansas State University			
1 Delete \$2.1 million, all from the State General Fund, for operating expenditures for FY 2016.	Delete the funding.	Did not consider deleting the funding.	Concur with the House and do not delete the funding.
2 Delete \$2,597, all from the State General Fund, for the Midwest Institute for Comparative Stem Cell Biology for FY 2016.	Delete the funding.	Did not consider deleting the funding.	Concur with the House and do not delete the funding.
Senate Section 116 House Section 117 KSU - Extension Systems and Agricultural Research Program			
1 Delete \$365,712, all from the State General Fund, for the cooperative extension service for FY 2016.	Delete the funding.	Did not consider deleting the funding.	Concur with the House and do not delete the funding.
Kansas Legislative Research Department	8		4:32 PM 4/6/2015

Item Numbe	Agency/Item of Difference	Senate Position SGF All Funds FTE	House Position SGF All Funds I	Conference Recommendation FTE SGF All Funds FTE
2	Delete \$583,764, all from the State General Fund, for the agricultural experiment stations for FY 2016.	Delete the funding.	Did not consider deleting the funding.	Concur with the House and do not delete the funding.
	Section 118 Section 119 KSU - Veterinary Medical Center			
1	Delete \$96,258, all from the State General Fund, for operating expenditures for FY 2016.	Delete the funding.	Did not consider deleting the funding.	Concur with the House and do not delete the funding.
2	Delete \$50,012, all from the State General Fund, from the operating enhancement for FY 2016.	Delete the funding.	Did not consider deleting the funding.	Concur with the House and do not delete the funding.
	Section 122 Section 123 Pittsburg State University			
1	Add \$1.0 million, all from the State General Fund, for the School of Transportation for FY 2016.	Add the funding.	Did not consider adding the funding.	Concur with the House and do not add the funding.
	Section 124 Section 125 University of Kansas			
1	Delete \$4.6 million, all from the State General Fund, for operating expenditures for FY 2016.	Delete the funding.	Did not consider deleting the funding.	Concur with the House and do not delete the funding.
2	Delete \$2,621, all from the State General Fund, for the Umbilical Cord Matrix project for FY 2016.	Delete the funding.	Did not consider deleting the funding.	Concur with the House and do not delete the funding.
3	Add \$100,000, all from the State General Fund, for the Geological Survey to be used for seismic surveys for FY 2016.	Add the funding.	Did not consider adding the funding.	Concur with the House and do not add the funding.
	Section 126 Section 127 University of Kansas Medical Center			
1	Delete \$15,088, all from the State General Fund, for the Midwest Stem Cell Therapy Center for FY 2016.	Delete the funding.	Did not consider deleting the funding.	Concur with the House and do not delete the funding.
2	Delete \$1,400, all from the State General Fund, for the Rural Health Bridging program for FY 2016.	Delete the funding.	Did not consider deleting the funding.	Concur with the House and do not delete the funding.
	Section 130 Section 131 Board of Regents			
1	Add \$1.5 million, all from the State General Fund, for the Incentive for Technical Education program for FY 2016.	Did not recommend adding the funding.	Add the funding.	Add \$750,000, all from the State General Fund, for the Incentive for Technical Education.

Kansas Legislative Research Department 9 4:32 PM 4/6/2015

ltem Numbe	Agency/Item of Difference	Senate Position SGF All Funds FTE	House Position SGF All Funds FT	Conference Recommendation E SGF All Funds FTE
2	Add language that notwithstanding the statutes for the Kansas Comprehensive Grant program, the Board of Regents shall disburse not less than 75.0 percent or \$13,318,753 to the Independent and Private Colleges. In addition, the Kansas Independent College Association shall provide to the House Appropriations and Senate Ways and Means Committees, at the beginning of the 2016 Session, a report on the total dollars dispersed to each college and how many students received scholarships for FY 2016.	Add the language.	Did not consider adding the language.	Add modified language allocating 60.0 percent to the Independent colleges and eliminate the minimum dollar amount.
3	Add language to the Incentive for Career Technical Education appropriation stating that the incentives will be prorated if the total request exceeds the appropriated amount.	Did not consider adding the language.	Did not consider adding the language.	Add the language.
4	Add language fixing tuition rates at the FY 2015 level for the state universities for FY 2016.	Did not consider adding the language.	Did not consider adding the language.	Add the language.
5	Add language including Johnson County Community College in the Performance-based Incentives program for FY 2016.	Did not consider adding the language.	Did not consider adding the language.	Add the language.
	Section 132 Department of Corrections			
1	Add \$500,000, all from the State General Fund, and appropriate the new Evidence Based Juvenile Programs account for FY 2016.	Did not consider adding the funding or appropriating the fund.	Add the funding and appropriate the fund.	Concur with the House and add the funding and appropriate the fund.
2	Add language requiring the agency to issue a report to the 2017 Legislature detailing the effectiveness of the evidence based juvenile programs.	Did not consider adding the language.	Add the language.	Concur with the House and add the language.
3	Delete 1.0 FTE position that was added to accurately reflect the agency's FTE total for FY 2016.	Did not consider deleting the position.	Delete the position.	Concur with the House and delete the position.
	Section 136 Section 137 State Fire Marshal			
1	Add \$200,000, all from the Fire Marshal Fee Fund, and 2.0 FTE positions for FY 2016, subject to the passage of 2015 HB 2097.	Did not consider adding the funding or the positions.	Add the funding and the positions.	Concur with the House and add the funding and the positions.
2	Delete 8.0 vacant unfunded FTE positions for FY 2016.	Did not consider deleting the positions.	Delete the positions.	Concur with the House and delete the positions.
	e Section 138 Highway Patrol			
1	Add \$3.0 million, all from special revenue funds, to allow the agency to fund the new compensation plan for FY 2016. Add language suspending the restrictions on the use of asset seizure and forfeiture proceeds. In the new plan the agency will utilize existing asset forfeiture funds to pay for overtime and fuel expenditures.	Did not recommend adding the funding or the language.	Add the funding and the language.	Concur with the Senate and do not add the funding or the language.

Kansas Legislative Research Department 10 4:32 PM 4/6/2015

ltem Number	Agency/Item of Difference	Senate Position SGF All Funds FTE	House Position SGF All Funds FT	Conference Recommendation E SGF All Funds FTE
	Section 140 Section 141 Kansas Bureau of Investigation			
1	Add language to deposit \$1 of the \$4 Division of Vehicles Modernization Surcharge for total receipts not to exceed \$1.0 million in the Criminal Justice Information System Line Fund for FY 2016, and add \$1.0 million, all from the Criminal Justice Information System Line Fund, for maintenance and support of the Kansas Criminal Justice Information System, for FY 2016.	Add the language and the funding.	Did not consider adding the language or the funding.	Concur with the Senate and add the language and the funding.
	Section 142 Section 143 Emergency Medical Services Board			
1	Add language to require the agency to conduct a critical analysis of state and county regulations and operations as to the current and future utilization of registered nurses, and/or similarly trained professionals, to staff ambulances. The agency shall report findings from the analysis, including the current usage of health care professionals other than fully certified EMS attendants, to staff ambulances, to the House Appropriations Committee by the first day of the 2016 Legislative Session.	Did not consider adding the language.	Add the language.	Concur with the House and add the language.
	Section 144 Section 145 Sentencing Commission			
1	Add \$280,820, all from the State General Fund, for Substance Abuse Treatment program expenditures for FY 2016. This would fund the program at the agency's requested level.	Did not recommend adding the funding.	Add the funding.	Concur with the Senate and do not add the funding.
2	Add \$20,000, all from the State General Fund, and 0.5 FTE position for a part-time data entry position to assist the agency in processing backlogged felony journal entries for FY 2016.	Did not consider adding the funding or the position.	Add the funding and the position.	Concur with the House and add the funding and the position.
	Section 148 Section 149 Department of Agriculture			
1	Add language requiring the agency to prepare a zero based budget for FY 2016 and FY 2017 and submit that budget prior to January 29, 2016 to the Senate Ways and Means and House Appropriations committees.	Add the language.	Did not recommend adding the language.	Concur with the Senate and add the language.
2	Add \$250,000, all from the Economic Development Initiatives Fund, for the agricultural marketing program for FY 2016.	Did not consider adding the funding.	Add the funding.	Concur with the Senate and do not add the funding.
	Section 154 Section 155 Department of Wildlife, Parks and Tourism			
1	Delete 21.0 vacant FTE positions that have been vacant greater than 365 days for FY 2016.	Did not consider deleting the positions.	Delete the positions.	Concur with the House and delete the positions.
2	Add language providing all funding from Economic Development Initiatives Fund for operating expenditures to be appropriated as an operating grant, replacing language that previously appropriated these amounts into three separate subfunds, for FY 2016.	Did not consider adding the language.	Add the language.	Concur with the Senate and do not add the language.

Item Number Agency/Item of Difference	Senate Position SGF All Funds FTE	House Position SGF All Funds FTE	Conference Recommendation SGF All Funds FTE
Senate Section 163 House Section Department for Children and Families			
Add language allowing the Secretary to sell property located in Neosho County for FY 2016. (Floor amendment)	Add the language.	Did not consider adding the language.	Concur with the Senate and add the language.
Senate Section 164 House Section Children's Initiatives Fund			
Add language to utilize State General Fund moneys if balances in the Kansas Endowment for Youth Fund or the Children's Initiatives Fund are insufficient to cover appropriations and transfers for FY 2016. (Floor amendment)	Add the language.	Did not consider adding the language.	Concur with the Senate and add the language.
Senate Section 166 House Section Attorney General			
Add language to deposit the first \$2.0 million received from Kansas v. Nebraska, No. 126, including any money credited, received, and deposited in FY 2015, into the Interstate Water Litigation Fund, and deposit the remaining amount into the Republican River Water Conservation Projects - Nebraska Moneys Fund of the Kansas Water Office, for FY 2016. (Floor amendment)	Add the language.	Did not consider adding the language.	Concur with the Senate and add the language.
Senate Section 183 House Section 180 State Historical Society			
Add language allowing the agency to expend \$42,500, within existing resources, from its Rehab and Repair State General Fund Account for the replacement of the State Archives roof for FY 2016.	Did not consider adding the language.	Add the language.	Concur with the House and add the language.
Senate Section 189 House Section 186 Kansas State University			
Add language allowing \$60.0 million in bonding authority for the College of Architecture Planning and Design-Seaton Hall, for FY 2016.	Did not consider adding the language.	Add the language.	Concur with the House and add the language.
Senate Section 213 House Section 210 Department of Wildlife, Parks and Tourism			
1 Delete \$300,000, all from special revenue funds, for land acquisition for FY 2016.	Did not consider deleting the funding.	Delete the funding.	Concur with the House and delete the funding.
Senate Section 215 House Section 212 Kansas State Fair Board			
1 Transfer funding, all from the State General Fund, to the State Fair Capital Improvements Fund, to match a portion of the agency's contribution for FY 2016.	Transfer \$100,000, all from the State General Fund.	Transfer \$200,000, all from the State General Fund.	Concur with the Senate and transfer \$100,000.

Number	Agency/Item of Difference	Senate Position SGF All Funds FTE	House Position SGF All Funds FTE	Conference Recommendation SGF All Funds FTE
FY 201	7			
	Section Judicial Branch Section 62			
1	Transfer \$200,000 from the Kansas Endowment from Youth Fund to the Permanent Families Account of the Judicial Branch and add \$200,000 to increase funding for the Court Appointed Special Advocate (CASA) program for FY 2017.	Did not consider transferring or adding the funding.	Transfer the moneys and add the funding.	Remove the item from conference and review in a separate bill.
2	Add \$371,528, all from the State General Fund, for other fringe benefit costs including longevity for FY 2017.	Did not recommend adding the funding.	Add the funding.	Remove the item from conference and review in a separate bill.
3	Add \$1.4 million, all from the State General Fund, for KPERS employer contribution increases for FY 2017.	Did not recommend adding the funding.	Add the funding.	Remove the item from conference and review in a separate bill.
4	Add \$648,204, all from the State General Fund, to offset lower than anticipated revenue from DUI reinstatement fees for FY 2017.	Did not recommend adding the funding.	Add the funding.	Remove the item from conference and review in a separate bill.
5	Add \$4.1 million, all from the State General Fund, to fund the 27th payroll costs for FY 2017.	Did not recommend adding the funding.	Add the funding.	Remove the item from conference and review in a separate bill.
6	Add \$4.5 million, all from the State General Fund, to offset lower than anticipated revenue in the Docket Fee Fund for FY 2017.	Did not recommend adding the funding.	Add the funding.	Remove the item from conference and review in a separate bill.
	Section Section Children's Initiatives Fund			
1	Add language directing the Director of Accounts and Reports to withhold 10.0 percent of each Children's Initiatives Fund account until the Children's Cabinet certifies all requested information has been provided for FY 2017.	Did not consider adding the language.	Add the language.	Concur with the House and add the language.
	Section 36 Section 34 Real Estate Commission			
1	Add language to prevent the agency from expending moneys approved for information technology expenditures for any other purpose for FY 2017.	Add the language.	Did not consider adding the language.	Concur with the Senate and add the language.
	Section 44 Section 42 Legislature			
1	Add language allowing reimbursement for expenses incurred in local printing of constituent correspondence which requires prior approval with total expenditures within existing limitations for FY 2017.	Add the language.	Did not consider adding the language.	Concur with the Senate and add the language.

Item Number	Agency/Item of Differen	ce	Senate Position SGF All Funds FTE	House Position SGF All Funds FT	Conference Recommendation E SGF All Funds FTE
	Section 48 Section 46 Office of	the Governor			
1	Add \$33,348 to restore the 4.0	percent reduction to Child Advocacy Center Grants for FY 2017.	Add the funding from the State General Fund.	Transfer the funding from the Medicaid Fraud Prosecution Revolving Fund.	Concur with the House and transfer the funding from the Medicaid Fraud Prosecution Revolving Fund.
2	Add \$150,343 to restore the 4 2017.	.0 percent reduction to Domestic Violence Prevention Grants for FY	Add the funding from the State General Fund.	Transfer the funding from the Medicaid Fraud Prosecution Revolving Fund.	Concur with the House and transfer the funding from the Medicaid Fraud Prosecution Revolving Fund.
	Section 66 Section 66 Kansas H	luman Rights Commission			
1	Add \$3,000, all from the Empl for the Wichita office for FY 2	oyment Discrimination Federal Fund, for the purchase of a new server 017.	Did not recommend adding the funding.	Add the funding.	Concur with the House and add the funding.
	Section 72 Section 72 Departme	ent of Administration			
1	not to exceed \$1.0 million in the	f the \$4 Division of Vehicles Modernization Surcharge for total receipts the Digital Imaging Program Fund, and add \$1.0 million, all from the newly Program Fund, to provide grants to agencies for digital imaging projects	Add the language and the funding.	Did not consider adding the language or the funding.	Concur with the Senate and add the language and the funding.
2	Add language to reduce information to Governor's recommendation to	nation technology expenditures by \$15.0 million as contained within the for FY 2017.	Did not consider adding the language.	Add the language.	Concur with the House and add the language.
	Section 78 Section 78 Departme	ent of Revenue			
1	not to exceed \$1.0 million in t	f the \$4 Division of Vehicles Modernization Surcharge for total receipts the Division of Vehicles Modernization Fund, and add \$1.0 million, all from the formulation Fund, for agency operations for FY 2017.	Add the language and the funding.	Did not consider adding the language or the funding.	Concur with the Senate and add the language and the funding.
	Section 84 Section 84 Departme	ent of Commerce			
1	Delete \$3.0 million, all from the	ne Affordable Airfare Fund, due to elimination of the program for FY 2017.	Did not consider deleting the funding.	Delete the funding.	Concur with the House and delete the funding.
2	Add language specifying the same grantees as FY 2016 e.	Affordable Airfare grants shall be in a proportional amount and to the expenditures for FY 2017.	Add the language.	Did not recommend adding the language.	Concur with the House and do not add the language.

Item Number	Agency/Item of Difference	Senate Position SGF All Funds FTE	House Position SGF All Funds FT	Conference Recommendation E SGF All Funds FTE
	Section 90 Section 90 Commission on Veterans Affairs			
1	Add language allowing the agency to exceed the expenditure limitations for the Kansas Veterans' Home Fee Fund, the Kansas Soldiers' Fee Fund, the Federal Domiciliary Per Diem Fund, and the Federal Long Term Care Per Diem Fund, upon specific authorization by the State Finance Council for FY 2017.	Add the language.	Did not consider adding the language.	Concur with the Senate and add the language.
	Section 92 Section 92 Dept. of Health and Environment - Health			
1	Delete \$378,000, all from the State General Fund operating expenditures account for administration, and add the same amount to the State General Fund Aid to Local account for Primary Care - Safety Net Clinics for FY 2017.	Did not recommend adjusting the funding.	Adjust the funding.	Concur with the Senate and do not adjust the funding.
	Section 94 Section 94 Department of Health and Environment - Health Care Finance			
1	Add language requiring the agency to submit a report regarding ERO No. 43 implementation and transition of eligibility responsibilities and staff from the Department on Children and Families to determine if changes were effective in decreasing the eligibility error rate to be reviewed by the 2017 Legislature.	Did not consider adding the language.	Add the language.	Concur with the House and add the language.
2	Add language that no agency shall expend moneys for FY 2017 for the purpose of implementing KanCare Health Homes - Chronic Conditions unless the legislature expressly consents to such program expenditures.	Add the language.	Did not consider adding the language.	Concur with the Senate and add the language.
	Section 96 Section 96 Dept. of Health and Environment - Environment			
1	Delete 2.0 FTE and 2.0 non-FTE positions that have been vacant for over 200 days for FY 2017.	Did not consider deleting the positions.	Delete the positions.	Concur with the House and delete the positions.
	Section 98 Section 98 Kansas Department for Aging and Disability Services			
1	Delete \$382,000, all from the Problem Gambling and Addictions Grant Fund, for FY 2017 and transfer \$94,993 to the State General Fund and \$287,007 to the DADS Social Welfare Fund.	Delete and transfer the funding.	Did not consider deleting the funding.	Concur with the Senate to delete and transfer the funding.
2	Add \$97,000, including \$48,500 from the State General Fund, to restore grant funding for the Self Advocate Coalition of Kansas (SACK) for FY 2017.	Add the funding.	Did not consider adding the funding.	Concur with the Senate and add the funding.
3	Place a \$0 limitation on the DADS Social Welfare Fund for FY 2017.	Did not recommend limiting the fund.	Place a \$0 limitation on the DADS Social Welfare Fund for FY 2017.	Concur with the Senate and do not limit the fund.
4	Add language directing the agency to contract with the National Alliance on Mental Illness for \$150,000 for FY 2017.	Did not consider adding the language.	Add the language.	Concur with the Senate and do not add the language.

item Number	Agency/Item of Difference	Senate Position SGF All Funds FTE	House Position SGF All Funds F	Conference Recommendation TE SGF All Funds FTE
	Section 139 Section 140 Highway Patrol			
1	Add \$3.0 million, all from special revenue funds, to allow the agency to fund the new compensation plan for FY 2017. Add language suspending the restrictions on the use of asset seizure and forfeiture proceeds. In the new plan the agency will utilize existing asset forfeiture funds to pay for overtime and fuel expenditures.	Did not recommend adding the funding or the language.	Add the funding and the language.	Concur with the Senate and do not add the funding or the language.
	Section 141 Section 142 Kansas Bureau of Investigation			
1	Add language to deposit \$1 of the \$4 Division of Vehicles Modernization Surcharge for total receipts not to exceed \$1.0 million in the Criminal Justice Information System Line Fund for FY 2017, and add \$1.0 million, all from the Criminal Justice Information System Line Fund, for maintenance and support of the Kansas Criminal Justice Information System, for FY 2017.	Add the language and the funding.	Did not consider adding the language or the funding.	Concur with the Senate and add the language and the funding.
	Section 145 Section 146 Sentencing Commission			
1	Add \$20,000, all from the State General Fund, and 0.5 FTE position for a part-time data entry position to assist the agency in processing backlogged felony journal entries for FY 2017.	Did not consider adding the funding or position.	Add the funding and the position.	Concur with the House and add the funding and the position.
	Section 149 Section 150 Department of Agriculture			
1	Add \$500,000, all from the Economic Development Initiatives Fund, for the agricultural marketing program for FY 2017.	Did not consider adding the funding.	Add the funding.	Concur with the House and add the funding.
2	Delete language authorizing the Conservation Reserve Enhancement Program to eliminate the program for FY 2017.	Delete the language.	Did not consider deleting the language.	Concur with the Senate and delete the language.
	Section 155 Section 156 Department of Wildlife, Parks and Tourism			
1	Delete 21.0 vacant FTE positions that have been vacant greater than 365 days for FY 2017.	Did not consider deleting the positions.	Delete the positions.	Concur with the House and delete the positions.
2	Add language providing all funding from Economic Development Initiatives Fund for operating expenditures to be appropriated as an operating grant, replacing language that previously appropriated these amounts into three separate subfunds, for FY 2017.	Did not consider adding the language.	Add the language.	Concur with the Senate and do not add the language.
	Section 164 Children's Initiatives Fund			
1	Add language to utilize State General Fund moneys if balances in the Kansas Endowment for Youth Fund or the Children's Initiatives Fund are insufficient to cover appropriations and transfers for FY 2017. (Floor amendment)	Add the language.	Did not consider adding the language.	Concur with the Senate and add the language.

Item umber Agency/Item of Difference	Senate Position SGF All Funds FTE	House Position SGF All Funds FT	Conference Recommendation E SGF All Funds FTE
Senate Section 166 House Section			
Add language to deposit the first \$2.0 million received from Kansas v. Nebraska, No. 126, including any money credited, received, and deposited in FY 2015 and FY 2016, into the Interstate Water Litigation Fund, and deposit the remaining amount into the Republican River Water Conservation Projects - Nebraska Moneys Fund of the Kansas Water Office, for FY 2017. (Floor amendment)	Add the language.	Did not consider adding the language.	Concur with the Senate and add the language.
Senate Section 184 House Section 181 State Historical Society			
Delete \$42,500, all from the General Fee Fund, for replacement of the State Archives roof. The funding authorization has been moved to FY 2016.	Did not consider deleting the funding.	Delete the funding.	Concur with the House and delete the funding.
Senate Section 190 House Section 187 Kansas State University			
Add \$3.7 million, all from the Educational Building Fund, for debt service on College of Architecture Planning and Design bonds for FY 2017.	Did not consider adding the funding.	Add the funding.	Concur with the House and add the funding.
Senate Section 215 House Section 212 Kansas State Fair Board			
Transfer funding, all from the State General Fund, to the State Fair Capital Improvements Fund, to match a portion of the agency's contribution for FY 2017.	Transfer \$100,000, all from the State General Fund.	Transfer \$200,000, all from the State General Fund.	Concur with the Senate and transfer \$100,000.