



## KANSAS BOARD OF REGENTS

20 February 2015

### Memorandum

From: Greg Hoffman, Director of Facilities  
To: Shirley Morrow, Senior Fiscal Analyst, Legislative Research Department

Re: Adjusted Allocation of FY16 and FY17 EBF Funds for Rehabilitation and Repair Projects for Institutions of Higher Education as Appropriated to the Kansas Board of Regents

	<u>GSF*</u>	<u>% of Total</u>
The University of Kansas	5,488,301	26.87
The University of Kansas Medical Center	2,297,176	11.25
Kansas State University	6,105,374	29.90
Wichita State University	2,243,148	10.98
Emporia State University	1,232,601	6.04
Pittsburg State University	1,507,841	7.38
Fort Hays State University	<u>1,548,171</u>	<u>7.58</u>
	20,422,612	100.00

\* GSF = Adjusted gross square feet (EBF-Eligible buildings only):

	<u>FY15</u> <u>w/ \$35m</u>	<u>FY16</u> <u>w/ \$29m</u>	<u>FY17</u> <u>w/ \$32m</u>
The University of Kansas	\$ 9,404,000	\$ 7,792,300	\$ 8,598,400
The University of Kansas Medical Center	\$ 3,938,000	\$ 3,262,500	\$ 3,600,000
Kansas State University	\$10,465,000	\$ 8,671,000	\$ 9,568,000
Wichita State University	\$ 3,843,000	\$ 3,184,200	\$ 3,513,600
Emporia State University	\$ 2,114,000	\$ 1,751,600	\$ 1,932,800
Pittsburg State University	\$ 2,583,000	\$ 2,140,200	\$ 2,361,600
Fort Hays State University	\$ 2,653,000	\$ 2,198,200	\$ 2,425,600
<b>TOTAL</b>	<b>\$35,000,000</b>	<b>\$29,000,000</b>	<b>\$32,000,000</b>

★ LEADING HIGHER EDUCATION ★