

Kansas Board of Regents

Emporia State University Tuition and State General Fund Expenditures Per FTE

Fall 2001 - Fall 2013

Year	FTE	Tuition/Fee Expenditures per FTE	State General Fund Expenditures per FTE	Total
2001	4,727	\$2,611.46	\$8,488.23	\$11,099.68
2002	4,931	\$2,616.36	\$7,556.84	\$10,173.20
2003	5,038	\$2,757.49	\$7,371.53	\$10,129.02
2004	5,019	\$3,816.43	\$7,446.95	\$11,263.38
2005	5,092	\$3,571.47	\$7,519.90	\$11,091.37
2006	5,224	\$3,571.51	\$7,294.56	\$10,866.08
2007	5,230	\$4,524.83	\$7,336.33	\$11,861.16
2008	5,285	\$4,252.24	\$6,919.16	\$11,171.40
2009	5,226	\$4,163.42	\$6,513.32	\$10,676.74
2010	5,189	\$4,499.07	\$6,395.58	\$10,894.65
2011	4,908	\$4,859.08	\$6,494.08	\$11,353.16
2012	4,745	\$5,140.31	\$6,667.32	\$11,807.63
2013	4,917	\$4,849.14	\$6,165.26	\$11,014.40

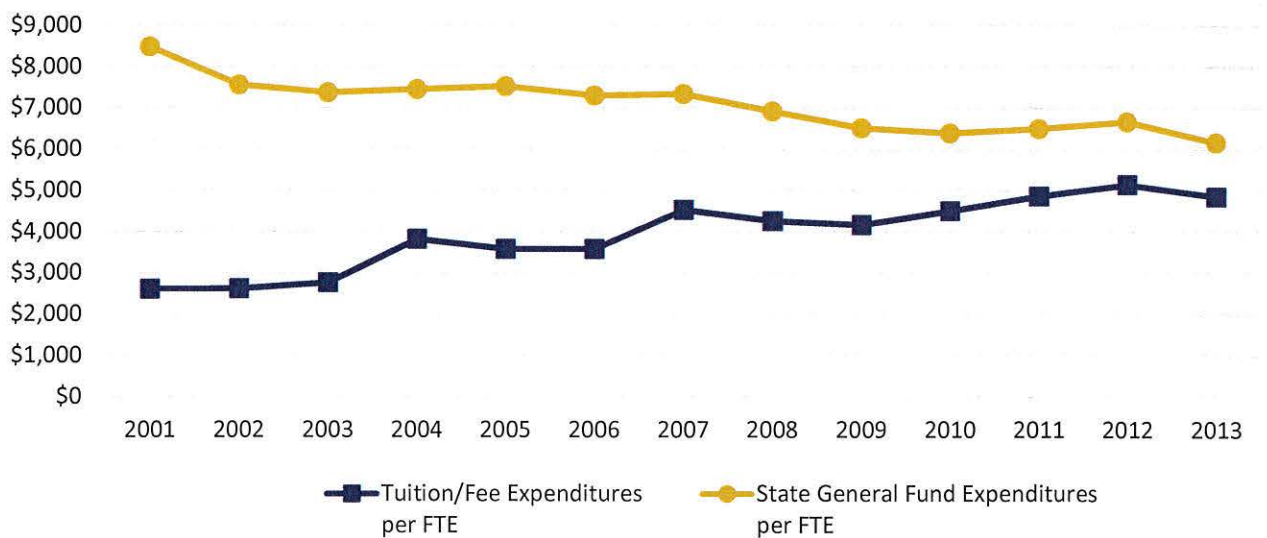
Sources: KBOR State University Data Book Institutional Profile Table B and Table 3.2 (Table 3.2 uses data obtained from the KBOR KHEER collection).

NOTE: Cost is presented in CPI-adjusted constant 2014 dollars per FTE student.

NOTE: FTE for undergraduate students is calculated using 15 as the divisor. FTE uses a divisor of 9 for graduate students, with the exception of Doctoral-professional practice students. FTE for Doctoral-professional practice students is calculated using a divisor of 12.

Emporia State University Tuition and SGF Expenditures per FTE

Fall 2001- Fall 2013



Kansas Board of Regents

Fort Hays State University Tuition and State General Fund Expenditures Per FTE Fall 2001 - Fall 2013

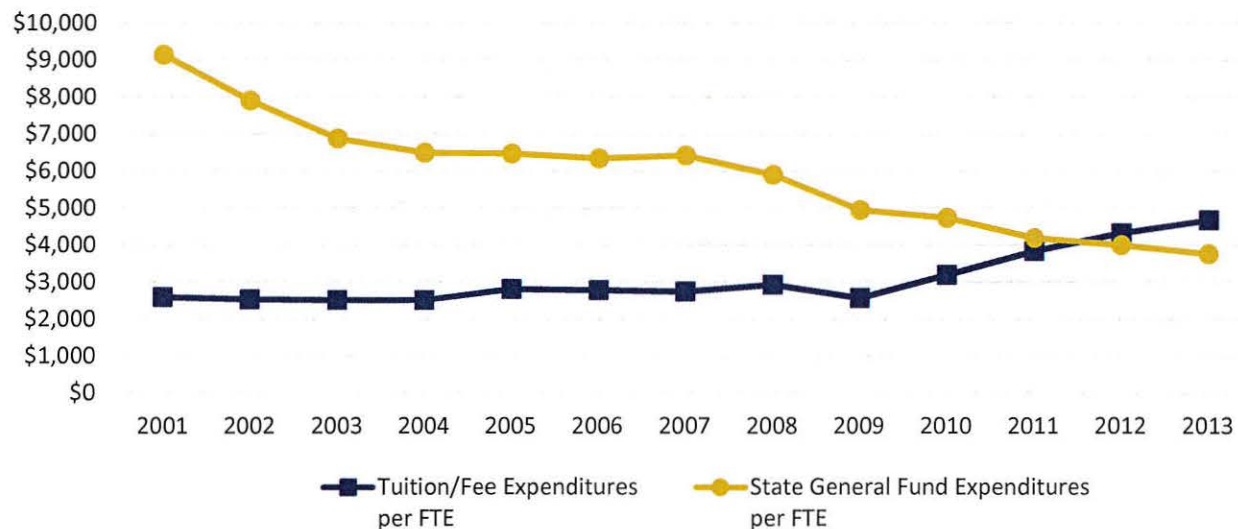
Year	FTE	Tuition/Fee Expenditures per FTE	State General Fund Expenditures per FTE	Total
2001	4,575	\$2,592.57	\$9,148.29	\$11,740.86
2002	4,904	\$2,529.24	\$7,909.04	\$10,438.28
2003	5,528	\$2,512.08	\$6,878.15	\$9,390.23
2004	5,948	\$2,511.34	\$6,497.23	\$9,008.57
2005	6,072	\$2,803.85	\$6,473.51	\$9,277.36
2006	6,156	\$2,781.08	\$6,350.21	\$9,131.29
2007	6,246	\$2,741.06	\$6,418.19	\$9,159.25
2008	6,543	\$2,923.79	\$5,899.04	\$8,822.82
2009	7,256	\$2,566.65	\$4,949.50	\$7,516.15
2010	7,526	\$3,190.22	\$4,735.74	\$7,925.95
2011	8,198	\$3,838.53	\$4,192.04	\$8,030.57
2012	8,498	\$4,317.75	\$3,997.36	\$8,315.10
2013	8,704	\$4,664.36	\$3,751.91	\$8,416.27

Sources: KBOR State University Data Book Institutional Profile Table B and Table 3.2 (Table 3.2 uses data obtained from the KBOR KHEER collection).

NOTE: Cost is presented in CPI-adjusted constant 2014 dollars per FTE student.

NOTE: FTE for undergraduate students is calculated using 15 as the divisor. FTE uses a divisor of 9 for graduate students, with the exception of Doctoral-professional practice students. FTE for Doctoral-professional practice students is calculated using a divisor of 12.

Fort Hays State University Tuition and SGF Expenditures per FTE Fall 2001- Fall 2013



Kansas Board of Regents

Kansas State University Tuition and State General Fund Expenditures Per FTE (Exclusive of KSU-Vet Med and KSU-ESARP)

Fall 2001 - Fall 2013

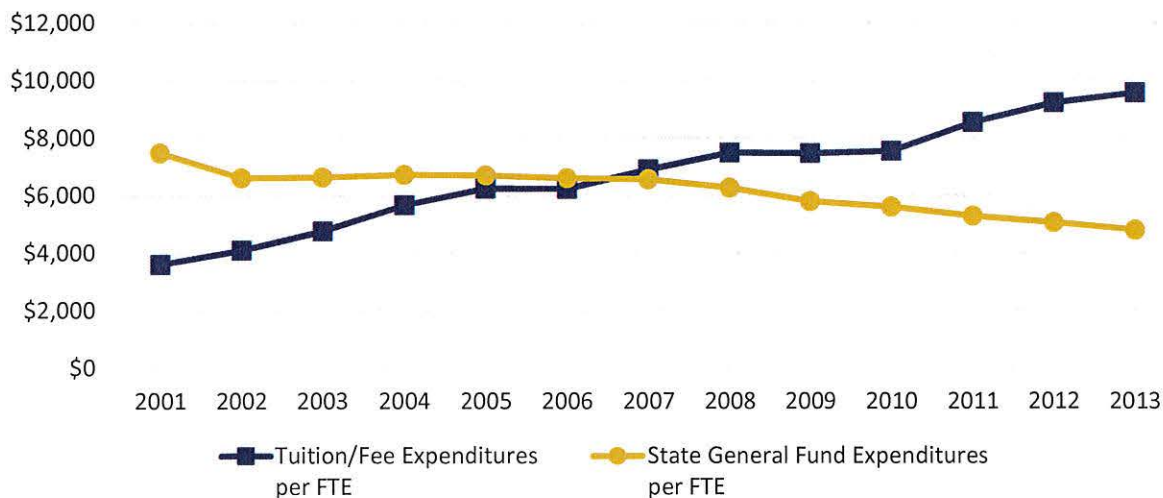
Year	FTE	Tuition/Fee Expenditures per FTE	State General Fund Expenditures per FTE	Total
2001	18,766	\$3,607.62	\$7,487.78	\$11,095.40
2002	19,115	\$4,101.79	\$6,617.63	\$10,719.41
2003	19,147	\$4,757.31	\$6,641.17	\$11,398.48
2004	19,216	\$5,661.19	\$6,729.30	\$12,390.50
2005	19,189	\$6,244.53	\$6,706.84	\$12,951.37
2006	19,133	\$6,228.06	\$6,602.37	\$12,830.44
2007	19,311	\$6,901.66	\$6,562.94	\$13,464.60
2008	19,257	\$7,489.49	\$6,272.74	\$13,762.23
2009	19,487	\$7,460.53	\$5,805.82	\$13,266.35
2010	19,678	\$7,543.74	\$5,606.48	\$13,150.22
2011	20,014	\$8,541.01	\$5,287.09	\$13,828.10
2012	20,596	\$9,214.15	\$5,057.26	\$14,271.41
2013	20,765	\$9,564.04	\$4,809.87	\$14,373.91

Sources: KBOR State University Data Book Institutional Profile Table B and Table 3.2 (Table 3.2 uses data obtained from the KBOR KHEER collection).

NOTE: Cost is presented in CPI-adjusted constant 2014 dollars per FTE student.

NOTE: FTE for undergraduate students is calculated using 15 as the divisor. FTE uses a divisor of 9 for graduate students, with the exception of Doctoral-professional practice students. FTE for Doctoral-professional practice students is calculated using a divisor of 12. KSU Vet Med was not included in this analysis.

Kansas State University Tuition and SGF Expenditures per FTE Fall 2001 - Fall 2013



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University of Kansas Tuition and State General Fund Expenditures Per FTE
Fall 2001 - Fall 2013

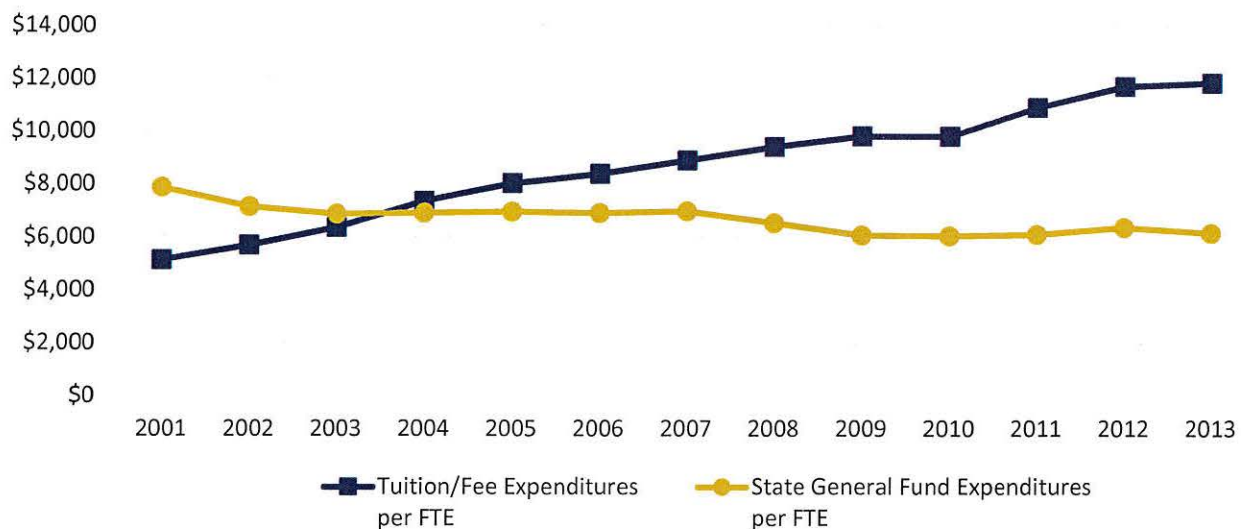
Year	FTE	Tuition/Fee Expenditures per FTE	State General Fund Expenditures per FTE	Total
2001	22,883	\$5,133.40	\$7,880.67	\$13,014.07
2002	23,379	\$5,685.84	\$7,155.73	\$12,841.57
2003	23,615	\$6,356.68	\$6,868.15	\$13,224.83
2004	23,939	\$7,352.00	\$6,906.55	\$14,258.55
2005	24,047	\$8,026.73	\$6,950.48	\$14,977.21
2006	23,942	\$8,383.60	\$6,911.53	\$15,295.13
2007	23,831	\$8,899.65	\$6,979.56	\$15,879.21
2008	24,503	\$9,407.08	\$6,538.48	\$15,945.57
2009	24,340	\$9,820.59	\$6,066.48	\$15,887.07
2010	23,989	\$9,808.78	\$6,043.94	\$15,852.72
2011	23,290	\$10,894.99	\$6,104.73	\$16,999.72
2012	22,468	\$11,701.84	\$6,376.38	\$18,078.22
2013	22,327	\$11,831.06	\$6,148.32	\$17,979.38

Sources: KBOR State University Data Book Institutional Profile Table B and Table 3.2 (Table 3.2 uses data obtained from the KBOR KHEER collection).

NOTE: Cost is presented in CPI-adjusted constant 2014 dollars per FTE student.

NOTE: FTE for undergraduate students is calculated using 15 as the divisor. FTE uses a divisor of 9 for graduate students, with the exception of Doctoral-professional practice students. FTE for Doctoral-professional practice students is calculated using a divisor of 12. KUMC was not included in this analysis.

University of Kansas Tuition and SGF Expenditures per FTE
Fall 2001- Fall 2013



Kansas Board of Regents

Pittsburg State University Tuition and State General Fund Expenditures Per FTE

Fall 2001 - Fall 2013

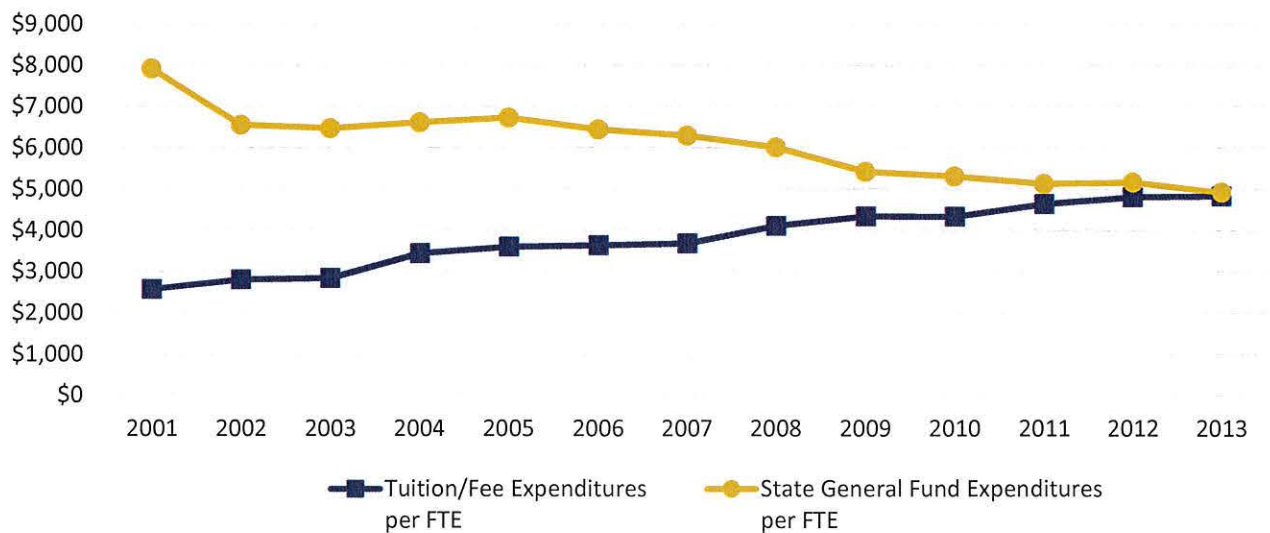
Year	FTE	Tuition/Fee Expenditures per FTE	State General Fund Expenditures per FTE	Total
2001	5,555	\$2,573.61	\$7,921.06	\$10,494.67
2002	6,240	\$2,803.09	\$6,558.19	\$9,361.27
2003	6,215	\$2,837.48	\$6,478.52	\$9,316.00
2004	6,149	\$3,438.29	\$6,614.86	\$10,053.16
2005	6,186	\$3,596.30	\$6,732.66	\$10,328.96
2006	6,371	\$3,633.81	\$6,447.36	\$10,081.17
2007	6,626	\$3,675.00	\$6,298.20	\$9,973.20
2008	6,673	\$4,107.26	\$6,014.67	\$10,121.92
2009	6,851	\$4,334.59	\$5,417.87	\$9,752.46
2010	6,858	\$4,332.32	\$5,305.64	\$9,637.96
2011	6,984	\$4,638.42	\$5,128.62	\$9,767.04
2012	6,876	\$4,805.33	\$5,165.58	\$9,970.91
2013	6,991	\$4,831.81	\$4,924.38	\$9,756.18

Sources: KBOR State University Data Book Institutional Profile Table B and Table 3.2 (Table 3.2 uses data obtained from the KBOR KHEER collection).

NOTE: Cost is presented in CPI-adjusted constant 2014 dollars per FTE student.

NOTE: FTE for undergraduate students is calculated using 15 as the divisor. FTE uses a divisor of 9 for graduate students, with the exception of Doctoral-professional practice students. FTE for Doctoral-professional practice students is calculated using a divisor of 12.

Pittsburg State University Tuition and SGF Expenditures per FTE
Fall 2001- Fall 2013



Kansas Board of Regents

Wichita State University Tuition and State General Fund Expenditures Per FTE

Fall 2001 - Fall 2013

Year	FTE	Tuition/Fee Expenditures per FTE	State General Fund Expenditures per FTE	Total
2001	10,511	\$3,908.06	\$8,225.28	\$12,133.34
2002	10,953	\$3,816.05	\$7,378.08	\$11,194.13
2003	10,727	\$4,278.19	\$7,421.29	\$11,699.48
2004	10,379	\$4,711.18	\$7,787.52	\$12,498.70
2005	10,370	\$4,906.38	\$8,072.63	\$12,979.01
2006	10,549	\$5,965.55	\$7,941.25	\$13,906.80
2007	10,795	\$6,106.36	\$7,588.31	\$13,694.67
2008	11,172	\$5,353.75	\$7,261.56	\$12,615.31
2009	11,392	\$5,740.60	\$6,273.77	\$12,014.37
2010	11,366	\$5,463.66	\$6,144.19	\$11,607.85
2011	11,686	\$6,062.61	\$5,744.64	\$11,807.25
2012	11,662	\$6,358.40	\$5,669.61	\$12,028.01
2013	11,696	\$6,731.39	\$5,411.81	\$12,143.20

Sources: KBOR State University Data Book Institutional Profile Table B and Table 3.2 (Table 3.2 uses data obtained from the KBOR KHEER collection).

NOTE: Cost is presented in CPI-adjusted constant 2014 dollars per FTE student.

NOTE: FTE for undergraduate students is calculated using 15 as the divisor. FTE uses a divisor of 9 for graduate students, with the exception of Doctoral-professional practice students. FTE for Doctoral-professional practice students is calculated using a divisor of 12.

**Wichita State University Tuition and SGF Expenditures per FTE
Fall 2001 - Fall 2013**

