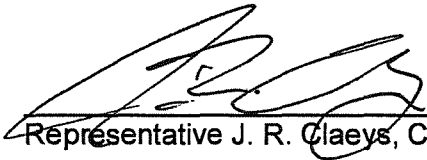



FY 2015, FY 2016, and FY 2017

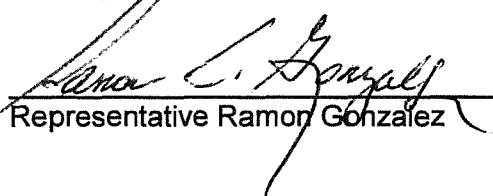
Transportation and Public Safety Budget Committee

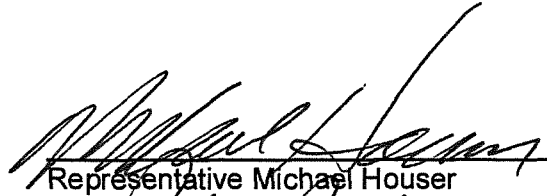
Kansas Commission on Peace Officers' Standards and Training

 #69
Representative J. R. Claeys, Chair

Representative Russell Jennings, Vice-Chair

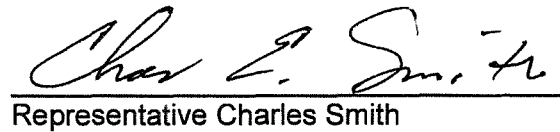

Representative Gail Finney, Ranking
Minority Member


Representative Ramon Gonzalez


Representative Michael Houser


Representative Richard Proehl


Representative Melissa Rooker


Representative Charles Smith


Representative Annie Tietze

House Budget Committee Report

Agency: Kansas Commission on Peace
Officers' Standards and Training

Bill No. --

Bill Sec. --

Analyst: Hodish

Analysis Pg. No. --

Budget Page No. 376

<u>Expenditure Summary</u>	<u>Agency Estimate FY 2015</u>	<u>Governor Recommendation FY 2015</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	814,725	812,353	0
Subtotal	\$ 814,725	\$ 812,353	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 814,725	 \$ 812,353	 \$ 0
 FTE positions	 5.0	 5.0	 0.0
Non FTE Uncl. Perm. Pos.	2.0	2.0	0.0
TOTAL	7.0	7.0	0.0

Agency Estimate

The **agency's** revised estimate totals \$814,725, all from special revenue funds. It is a net increase of \$10 above the amount approved by the 2014 Legislature and is attributable to an increase in contractual services. The agency's revised estimate includes 5.0 FTE positions and 2.0 non-FTE unclassified permanent positions. This is a decrease of 1.0 FTE position and an increase of 1.0 non-FTE position.

Governor's Recommendation

The **Governor** recommends \$812,353, all from special revenue funds, in FY 2015. This is an all funds decrease of \$2,372, or 0.3 percent, below the agency's FY 2015 revised estimate. The decrease is attributable to reduced employer contributions to KPERS. The Governor recommends 5.0 FTE and 2.0 non-FTE positions, which is unchanged from the agency's FY 2015 revised estimate.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2015.

House Budget Committee Report

Agency: Kansas Commission on Peace
Officers' Standards and Training

Bill No. --

Bill Sec. --

Analyst: Hodish

Analysis Pg. No. --

Budget Page No. 376

<u>Expenditure Summary</u>	<u>Agency Request FY 2016</u>	<u>Governor Recommendation FY 2016</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	805,299	802,353	0
Subtotal	\$ 805,299	\$ 802,353	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 805,299	 \$ 802,353	 \$ 0
 FTE positions	 5.0	 5.0	 0.0
Non FTE Uncl. Perm. Pos.	2.0	2.0	0.0
TOTAL	7.0	7.0	0.0

Agency Request

The **agency** requests \$805,299, all from special revenue funds, for FY 2016. This is a decrease of \$9,426, or 1.2 percent, below the agency's FY 2015 revised request. The decrease is attributable to less capital outlay expenditures, and less aid to local units of government. The agency's FY 2016 request includes 5.0 FTE positions and 2.0 non-FTE unclassified permanent positions, which is no change from the agency's FY 2015 revised estimate.

Governor's Recommendation

The **Governor** recommends \$802,353, all from special revenue funds, for FY 2016. This is an all funds decrease of \$2,946, or 0.4 percent, below the agency's FY 2016 request. The decrease is attributable to the Governor's recommendation to reduce employer contributions for state employee health insurance. The Governor recommends 5.0 FTE and 2.0 non-FTE positions, which is unchanged from the agency's FY 2016 request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2016.

House Budget Committee Report

Agency: Kansas Commission on Peace
Officers' Standards and Training

Bill No. --

Bill Sec. --

Analyst: Hodish

Analysis Pg. No. --

Budget Page No. 376

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	821,565	818,808	0
Subtotal	\$ 821,565	\$ 818,808	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 821,565	\$ 818,808	\$ 0
FTE positions	5.0	5.0	0.0
Non FTE Uncl. Perm. Pos.	2.0	2.0	0.0
TOTAL	7.0	7.0	0.0

Agency Request

The **agency** requests \$821,565, all from special revenue funds, for FY 2017. This is an increase of \$16,266, or 2.0 percent, above the agency's FY 2016 request. The increase is attributable to increased expenditures on salaries and wages due to expenses associated with the 27th payroll period in FY 2017. The agency's FY 2017 request includes 5.0 FTE positions and 2.0 non-FTE unclassified permanent positions, which is no change from the agency's FY 2016 request.

Governor's Recommendation

The **Governor** recommends \$818,808, all from special revenue funds, for FY 2017. This is an all funds decrease of \$2,757, or 0.3 percent, below the agency's FY 2017 request. The decrease is attributable to the Governor's recommendation to reduce employer contributions for state employee health insurance. The Governor recommends 5.0 FTE and 2.0 non-FTE positions, which is unchanged from the agency's FY 2017 request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2017.