

K-12 State Aid Summary from Fall 2014 Education Consensus			
	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
General State Aid			
Appr./Allocated Resources	\$ 1,984,254	\$ 1,984,254	\$ 1,984,254
Revised Consensus	<u>1,983,309</u>	<u>1,975,225</u>	<u>1,935,967</u>
Difference	\$ (945)	\$ (9,029)	\$ (48,287)
Local Option Budget			
Appr./Allocated Resources	\$ 448,477	\$ 448,477	\$ 448,477
Revised Consensus	<u>482,755</u>	<u>486,850</u>	<u>486,850</u>
Difference	\$ 34,278	\$ 38,373	\$ 38,373
Percent Funded	92.9%	92.1%	92.1%
Bond & Interest Aid			
Appr./Allocated Resources	\$ 135,000	\$ 135,000	\$ 135,000
Revised Consensus	<u>147,000</u>	<u>155,000</u>	<u>162,500</u>
Difference	\$ 12,000	\$ 20,000	\$ 27,500
Capital Outlay Aid			
Appr./Allocated Resources	\$ 25,201	\$ 25,201	\$ 25,201
Revised Consensus	<u>45,000</u>	<u>50,000</u>	<u>55,000</u>
Difference	\$ 19,799	\$ 24,799	\$ 29,799
KPERS-School			
Appr./Allocated Resources	\$ 398,192	\$ 455,064	\$ 509,985
Revised Consensus	<u>403,770</u>	<u>448,405</u>	<u>495,167</u>
Difference	\$ 5,578	\$ (6,659)	\$ (14,817)
Net Education Consensus Total	\$ 70,710	\$ 67,484	\$ 32,568

General State Aid - Maintained at \$3,852 - property tax valuation up

LOB - 81.2 percentile increased from \$109,275 to \$116,700 assessed valuation per pupil

Bond and Interest - 15 school districts passed bonds totaling \$540 million

KPERS-School - Based on latest salaries