



Division of Fiscal and Administrative Services

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FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Senate Substitute for House Bill 2506

As per your request, attached is a computer printout (SF14-145) which provides the effects of a proposed school finance plan based on the latest information available.

- Increases base state aid per pupil by \$14 (\$3,838 to \$3,852).
- Eliminates nonproficient at-risk weighting.
- Excludes virtual weighting from the calculation for the Local Option Budget.
- Authorizes school districts to increase LOB percentage over 30 percent up to 33 percent if approved by patrons utilizing mail ballot election. Those districts that have already had an election to increase LOB percentage to 31 percent may increase the LOB to 33 percent by action of the board of education for 2014-15. An election will be required to continue the 33 percent for 2015-16 for those districts currently at 31 percent.
- Increases BSAPP used for local option budget from \$4,433 to \$4,490.
- New facilities weighting will continue for all bonds issued prior to July 1, 2014.
- USD #207-Fort Leavenworth may increase the local option budget up to 33 percent by a vote of the board of education.

The printout compares the reductions/adjustments above with the increased funding in supplemental general fund state aid (local option budget) and capital outlay state aid at 100 percent entitlement.

BUDGET ADJUSTMENTS

	In Governor's Budget
Increase BSAPP from \$3,838 to \$3,852	
Supplemental General State Aid—100 percent funding calculated with BSAPP of \$4,433	\$ 103,865,000
Reduce At-risk weighting for part-time students (grades 1-12) and students over 19 years of age (excludes students with IEP's)	(3,351,451)
Eliminate Nonproficient At-Risk	(4,885,485)
Eliminate Virtual Weighting for Local Option Budget	(3,600,000)
Additional Classroom State Aid—Fund BSAPP at \$4,490 for local option budget	*4,000,000
Supplemental General State Aid for school districts who have a mail ballot election to increase LOB over 30 percent and for those districts that are 31 percent may go to 33 percent by board action	5,000,000
Capital Outlay State Aid	25,200,786
Grand Total	\$ 126,228,850

*Assumes a 74 percent usage